



ANNUAL INVESTMENT PROGRAM 2027





ANNUAL INVESTMENT PROGRAM 2027

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HON. ANTONIO C. AZARCON

HON. ROXANNE C. PIMENTEL

HON. FLORENCIO C. GARAY

HON. ELMER P. EVANGELIO

HON. GLAIZA JANE P. LANETE

MR. ARNEL N. NERI

MS. NIDA GRACE P. BARCENA

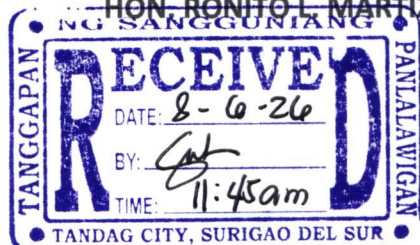
HON. RONITO L. MARTIZANO

Sangguniang Panlalawigan Member – 1st District
Chair, Committee on Finance and Appropriations
City Mayor of Tandag
City Mayor of Bislig
Municipal Mayor of Lingig
Municipal Mayor of Tagbina
Area Manager – Balay Mindanaw
Foundation, Inc.

SDS Information Center Manager-PIA

Municipal Mayor of Barobo

Represented by: Mr. Samuel M. Ortega-MPDC



RESOLUTION NO. 06

Series of 2026

"A RESOLUTION APPROVING AND ENDORSING TO THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLALAWIGAN THE HEREIN ANNUAL INVESTMENT PROGRAM (AIP) CY 2027 OF THE PROVINCE OF SURIGAO DEL SUR IN THE AMOUNT OF SEVEN BILLION SIX HUNDRED FOUR MILLION THREE HUNDRED FIFTY FOUR THOUSAND SEVEN HUNDRED FORTY-THREE PESOS (Php 7,604,354,743.00) FOR APPROVAL AND ADOPTION"

WHEREAS, the Proposed Annual Investment Program (AIP) CY 2027 of the Province of Surigao del Sur was presented to the Provincial Development Council (PDC) for review and deliberation;

WHEREAS, as provided in Joint Memorandum Circular (JMC) No. 01-2007 of the Department of Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and Department of Finance (DOF), Local Government Units (LGUs) are mandated to include in their respective Annual Investment Programs (AIPs) all programs and projects planned for the succeeding year, regardless of funding source;

WHEREAS, as per policy framework and definition of the Annual Investment Program (AIP) pursuant to the provisions of Republic Act No. 7160, particularly Section 106-109, and consistent with the joint guidelines issued by the Department of the Interior and Local Government (DILG), Department of Budget and Management (DBM), and the National Economic and Development Authority (NEDA), the Annual Investment Program (AIP) is hereby defined and adopted;

WHEREAS, consistent with national policies and guidelines, only those Program, Projects, and Activities (PPAs) included in the approved Annual Investment Program (AIP) shall be eligible for funding and implementation by the Provincial/Local government Unit (LGUs);

WHEREAS, the said documents are reflective of the priority thrust of the current administration and the felt needs of the constituents giving much emphasis on Infrastructure, Agriculture, Health, Tourism, Environment, Peace and Order and other income and employment generating projects;

WHEREAS, based on the approved Local Development Investment Plan (LDIP), the annual sliced therefore is culled out to constitute the Annual Investment Program (AIP). As defined under DILG-NEDA-DBM-DOF Joint Memorandum Circular (JMC) No. 1, dated November 18, 2016, AIP refers to the annual sliced of the LDIP, and of the Executive- Legislative Agenda (ELA) including the detailed annual allocation of each PPAs and the regular operational budget items broken down into Personal Services, Maintenance and Other Operating Expenses (MOOE) and Capital Outlay (CO) that constitute the total resource requirements for the budget year for funding under external sources and Local Funds of the Province of Surigao del Sur;

WHEREAS, the following Programs, Projects, and Activities (PPAs) comprise the Annual Investment Program (AIP) for Calendar Year 2027 of the Provincial Government of Surigao del Sur, including the eight (8) hospitals, encompassing all provincial offices and departments, with the corresponding appropriations under Personnel Services (PS), Maintenance and Other Operating Expenses (MOOE), and Capital Outlay (CO), classified according to their respective development sectors:



PROVINCE OF SURIGAO DEL SUR
Office of the Secretary to the Sangguniang Panlalawigan

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OSSP-26-06160



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Capitol Hills, Telaje, Tandag City, Surigao del Sur

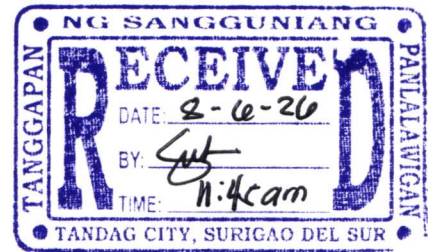
PROVINCIAL DEVELOPMENT COUNCIL



August 5, 2026

THE HONORABLE MEMBERS

Sangguniang Panlalawigan
Office of the Provincial Council
This Province



Thru: **Hon. RUEL D. MOMO**
Acting Vice Governor & Presiding Officer

S I R:

This is to respectfully request the passage of a Sangguniang Panlalawigan Resolution adopting and approving the Annual Investment Program (AIP) of the Provincial Government for Calendar Year 2027.

In support of this request, attached herewith is a copy of Provincial Development Council (PDC) Resolution No. 06, Series of 2026, adopting and endorsing the said Annual Investment Program CY 2027 for your reference and appropriate action.

We sincerely hope for your favorable consideration and immediate action on this request to facilitate the timely implementation of the programs, projects, and activities embodied in the Annual Investment Program.

Thank you very much for your usual support and cooperation.

Truly yours,


MANUEL O. ALAMEDA, SR.
Acting Provincial Governor



PROVINCIAL DEVELOPMENT COUNCIL

**EXCERPT FROM THE MINUTES OF THE PROVINCIAL DEVELOPMENT FULL COUNCIL MEETING
HELD AT VILLA MARIA LUISA HOTEL, SAN AGUSTIN SUR, TANDAG CITY, SURIGAO DEL SUR ON
JUNE 29, 2026.**

Present:

HON. MANUEL O. ALAMEDA, SR.	Acting Provincial Governor
HON. APOLONIO B. LOZADA	Presiding Officer
HON. GLENN G. BATIANCILA	Municipal Mayor of Bayabas <i>Represented by: Mr. Joshua B. Caliao, OIC-ME</i>
HON. PHILIP A. PICHAY	Municipal Mayor of Cagwait <i>Represented by: SBM Amelito E, Estrada</i>
HON. NESTOR S. VALEROSO	Municipal Mayor of Cantilan <i>Represented by: Cheryl C. Pueblos, MPDC</i>
HON. JOSEPH L. URGEL	Municipal Mayor of Carmen <i>Represented by: Ms. Casey Maureen A. Correos</i>
HON. FREDERICK P. YU	Municipal Mayor of Carrascal <i>Represented by: Mr. Dennis H. Yu-Executive Assistant</i>
HON. TITO A. CAÑEDO, III	Municipal Mayor of Hinatuan
HON. ALGERICO H. IRIZARI	Municipal Mayor of Lanuza
HON. AMADO M. LAYNO, JR.	Municipal Mayor of Lianga
HON. JUAN PAOLO L. LOPEZ	Municipal Mayor of Madrid <i>Represented by: Ms. Myrna M. Sullano-MPDC</i>
HON. BENJAMIN T. FAZON, JR.	Municipal Mayor of Marihatag
HON. NICOLAS O. ALAMEDA	Municipal Mayor of San Agustin
HON. MICHAEL T. CORILLA	Municipal Mayor of San Miguel
HON. JELIO VAL C. LAURENTE	Municipal Mayor of Tago
HON. MELANIE JOY D. MOMO	President, League of Barangay Captains of Surigao del Sur <i>Represented by: Leizel C. Tajonera LNB Office Staff</i>
MS. JENNY LOU T. MATA	President-Tandag Chamber of Commerce & Industry, Inc.
MR. LAURENCE B. LEE	Area Dev't. Officer-Gawad Kalinga-ADO OF
MR. RICARDO M. FERNANDEZ	Chairperson-Prov'l. Agriculture & Fisheries Council (PAFC)
MR. ROBERTO A. LAURENTE, JR.	President-POINTY, Inc., Surigao del Sur
MR. APRONIANO D. COMILING	Executive Director – GASA Inc.
MR. RADIGUNDO E. RIVAS	Executive Director, CARDO
MS. VANESSA G. SUAREZ	President-Prov'l. Federation of Women's Association

Absent:

HON. ROMEO S. MOMO, SR.	Congressperson, 1 st District
HON. ALEXANDER T. PIMENTEL	Congressperson, 2 nd District

Program/Project/Activity Description	Amount
GENERAL PUBLIC SERVICES SECTOR (1000)	
IMPLEMENTATION OF EXECUTIVE GOVERNANCE PROGRAM	194,893,578
Capability Development Program	2,000,000
Executive Mngt. Development Support Program	30,000,000
Legislative and Management Development Support Program	35,000,000
Support to the Association of Barangay Captains Related Activities	10,000,000
Realization of Assistance to Individual in Crisis Situation (AICS) Program	10,000,000
Provide Support to the General Services Program	30,000,000
Support to the COMELEC Provincial Office Development Related Activities	250,000
Provide Support to the Federation of Association of Barangay Captains Development Program	300,000
Support to the Implementation of PCL Development Program	150,000
Support to the Auditorial Implementation Program (COA)	400,000
Provide Support to RTC Support Program and Related Activities	250,000
Implementation of Eye Care Support Program	2,000,000
Provision of Support through Medical Assistance Program(PCSO) Share to the Indigent	1,000,000
Support to the Implementation of BRIGADA ESKWELA Related Activities	500,000
Implementation of Surigao Del Sur Academy for Good Governance Related Activities	3,000,000
Support to PYDO Programs and Services	3,000,000
Functional Gender-Sensitive GAD Office	380,000
Strengthening of GAD Governance and Monitoring & Evaluation (M&E)	110,000
Conduct Capacity Development and Advocacy Program Related to GAD	1,105,000
Support to GAD Related Capacity Building to various LGUs	30,000
Recognition for Top Performing and GAD-Responsive LGUs	50,000
TOTAL EXECUTIVE GORVERNANCE PROGRAM	324,418,578
Conduct Anti-Illegal Drugs Campaign Related Activities	15,000,000
Confidential Expenses and Other Related Intelligence Support Program	60,000,000
Repair, Improvement and Rehabilitation of Farm to Market Road to Conflict Areas under the ELCAC Support Program/Project	108,200,000
Support to the Conduct of SDS Police Provincial Office Operation and Related Activities	3,000,000
Provision of Support to the Peace and Order Secretariat Program	1,000,000
Anti-Illegal Drug Abuse Council Secretariat Support Program	1,000,000
Counter Insurgency/End Local Communist Conflict (ELCAC) EO 70 Support Program	50,000,000
Support to the Jail Management Program	2,000,000
Barangay Officials, Tanod, DayCare Worker, BHW and Other Frontliner Workers Support Program	15,000,000
Conduct Settlement Related to the Boundary Conflict Issues	1,000,000
Support to the Alay ng Probinsya Scholarship Program	6,000,000
Implementation of the Katarungang Pambarangay Support Program	150,000

Program/Project/Activity Description	Amount
Support to the Implementation Sustainability and Management Protected Areas Gawad ng Pangulo sa Kapaligiran Program	200,000
Realization of the Livelihood and Capacity Development Program for Former Rebels	3,500,000
Provision of Assistance to Individual Crisis Situation	60,000,000
Support to the Sangguniang Kabataan Related Activities	130,000
Extension of Support to the Implementation Local Government Units Related Programs, Projects and Activities	10,000,000
Formulation of Project Proposal for Indigenous People	100,000
Total Peace and Order	336,280,000
Support to the Implementation of Tourism Industry Promotion Program	10,000,000
Support to Energy Crisis Operation of SURSECO I and II Program	1,000,000
Provision of Support to the Indigents Philhealth through Medicare ng Masa Program	2,000,000
Medical Assistance to Barangays Province-wide	15,000,000
Support to the Conduct of Araw ng Surigao del Sur Celebration Related Activities	50,000,000
Support to the Conduct Annual Sports Various Activities	10,000,000
Support to the Implementation of Routinary Maintenance of Bus/Jeepney Terminal and Sports Complex	250,000,000
Support to the Fire Prevention Month	500,000
Support to anti-Illegal Mining Activities	500,000
Support to road Safety Activities	500,000
Support to the Public Health Emergency Preparedness, Community Response Program	500,000
Payment Loan Payable- Interest of New Capitol Building	19,945,205
Payment Loan Payable-Amortization and Interest of Service Vehicles	6,557,561
Total Public Safety and Support Program	366,502,766
Construction of Brgy. Bagyang to Brgy. Bitaugan Road Pahse II, San Miguel, SDS	17,703,000
Construction of Raja Cabungsuang Road, Phase II, Brgy. Bogak, Lingig, SDS	23,604,000
Construction of Gender-Responsive 3 Story Capitol Building of Surigao del Sur	250,000,000
Implementation Alay Ng Probinsya Scholarship Program of the Provincial Government of SDS	2,250,000
TOTAL INFRASTRUCTURE PROJECTS	293,557,000
Acquisition of heavy Equipment	18,332,608
Equity for PRDP and other Government Projects	3,018,829
Acquisition of Heavy Equipment	5,078,650
Acquisition of Brand-new Heavy Equipment	38,054,795
Various Infrastructure Projects	151,614,247
Acquisition of Brand-new Heavy Equipment	7,690,879
Acquisition of Various Brand-new Heavy Equipment	68,277,569
Lot Acquisition	12,663,515
Concreting of Various Provincial Roads	94,789,033
Total Loan Amortization	399,520,123
Engineering and Infrastructure Management Program	
Installation of Street Solar Lighting Project for the Barangays Province -Wide	50,000,000

Program/Project/Activity Description	Amount
Provision of Water Supply System to the Various Barangays of the province of Surigao del Sur	40,000,000
Rehabilitation and Maintenance of Provincial Roads	50,000,000
Rehabilitation of Provincial Heavy Equipment	40,000,000
Rehabilitation of Timber Bridges	10,000,000
Realization of Assistance to Individual Crisis Situation (AICS) Program	50,000,000
Total Engineering and Infrastructure Management Program	240,000,000
Total 20% Economic Development Fund	639,520,123
Over-all Total for PGO	1,960,278,467
IMPLEMENTATION OF LEGISLATIVE PROGRAM	65,686,755
Capacity Development Program	2,000,000
Implementation of Inter-Agency Services Development Program	3,500,000
Promoting Ethical Behavior, Gender Responsive in the Office of the Vice Governor	500,000
Installation of Water System from VGO to Session Hall	400,000
Improvement of Vice Governor's Cottage	1,000,000
Renovation and Completion of Fabrication Works of the Second District Session Hall at the Capitol of the South, Bislig City, SDS	11,900,000
Renovation and Modernization of the Provincial Council Hall	10,000,000
Repairing the Legislative Building's roof and Ceiling Repainting and Retrofitting	10,000,000
Renovation of Internal Audit Services Office (IASO) into Committee Room of Legislative Building	700,000
Renovation of the existing Conference Room at the 2/F of Legislative Building	755,000
Installation of additional partition outside the existing office in the 2/F of Legislative Building	250,000
Support to the observance of Women's Month Celebration and Advocacy campaign	100,000
Support to LGUs and Government Leagues for Gender-Responsive and Youth Orientation activities	500,000
Renovation and Installation of VGO's Records and Storage Area	500,000
Installation of a Generator Set and Improvement of Power House Facility	150,000
Installation of Walk-Through Metal Detection System at the Ground floor of Legislative Building	500,000
Total for VGO	108,441,755
LEGISLATIVE SECRETARIAT ADMINISTRATION PROGRAM	61,040,000
Improvement of office facilities to enhance the conduct of Plenary Sessions	1,000,000
Improvement of the Office to the Secretary of the Sanggunian Panlalawigan	2,500,000
Capacity Development Program	1,000,000
Library Enhancement Program	1,550,000
Information Technology Program	3,500,000
Conduct Gender Sensitivity Training and Other GAD Related laws	30,000
Total for OSSP	70,620,000
LEGISLATIVE ADMINISTRATION PROGRAM	137,500,000
Capacity Development Program	7,560,000

Program/Project/Activity Description	Amount
Support to the Indigenous People (IPs) Program and Activities	2,000,000
Conduct Provincial Councilor's League	200,000
Support to the Boundary Conflict Resolution	500,000
Support to the PBLMP	1,400,000
Conduct Gender Sensitivity Training and Other GAD Related laws	60,000
Conduct Provincial Barangay League	200,000
Total for OMSP	149,420,000
PLANNING, MONITORING & EVALUATION PROGRAM	30,084,948
Support to the Implementation of OPAPRU Special Projects	500,000
Support to the Implementation of Risk Resiliency Program	250,000
Conduct GST and Other GAD Related Laws	150,000
Support to the conduct of SGLG related activities	500,000
Project Development Monitoring and Evaluation Program	500,000
Formulation of Provincial Energy Development Plan	1,000,000
Support to Farm to Market Road Network Plan	200,000
Institutionalization of Integrated AIP	1,375,000
CSO Engagement and Partnership Development Program	500,000
Support to the Socialized Housing Initiative	100,000
Local Governance Canvas Workshop on the on short term and medium-term Plan	300,000
Updating of the Climate-Disaster Risk Assessment (CDRA)	150,000
Support to the LPTRP related activities	100,000
Ecological Profile Final preparation and Packaging	300,000
Research Evaluation and Statistic Program	600,000
Support to the Community Based Monitoring System activities	500,000
Support to the conduct of SPMS related activities	300,000
Support to RDC Related Activities	500,000
Support to PDC related activities	850,000
Sport Health and Wellness Program	100,000
Capacity Development Program	700,000
Support to the Provincial Biodiversity Strategic Action Plan (PBSAP)	230,000
Integration of Ecosystem Management Based to the Local Development Plans	650,000
Support to the Observance to the National Women's Month Celebration	50,000
Total for PPDO	40,489,948
BUDGET MANAGEMENT PROGRAM	35,000,887
Capacity Development Program	400,000
Capacity Development on Gender and Development (GAD) and Other Related Gender-Responsive Laws and Policies	500,000
Gender- Responsive Advocacy and Mobilization Program	200,000
Facilitation of Inclusive Budget Forum, Review and Technical Budget Hearing to Strengthen Gender-Responsive	350,000
Provide Technical Assistance to LGUs on the Conduct of Gender-Responsive Budget Forums and GAD Budget Integration	100,000
Total for PBO	36,550,887
TREASURY OPERATIONS PROGRAM	59,769,503
Capacity Development Program	3,286,900
Installation of Real Property Tax Administration System (RPTAS) Web Service Portal	5,000,000
Conduct GST and Other GAD Related Laws	180,000

Program/Project/Activity Description	Amount
Support to the Observance to the National Women's Month Celebration	100,000
Total for PTO	68,336,403
FINANCIAL ACCOUNTING & REPORTING PROGRAM	45,414,176
Capacity Development Program	809,047
Support to Public Financial Management Assessment Tool Program	55,000
Enhancement of Payroll and Document Tracking System	220,000
Conduct Gender Sensitivity Training and Other GAD Related Laws	150,000
Support for the Observance of National Women's Month Celebration	60,000
Total for PAccO	46,708,223
MANAGEMENT AND ADMINISTRATION PROGRAM	29,731,192
Community Affairs Program	2,000,000
Information Technology Program	12,225,000
Capacity Development Program	240,000
Conduct Gender Sensitivity Training and Other GAD Related Laws	160,000
Support for the Observance of National Women's Month Celebration	50,000
Total for PADMO	44,406,192
GENERAL SERVICES PROGRAM	78,069,068
Capacity Development Program	1,750,000
Renovation of Security Guard Building	3,000,000
Construction of Slope Protection Ripraps from PDEA office areas to Oval Gate	10,000,000
Development and Implementation of a Digital Purchase Request and PPMP System	5,000,000
Construction of Capitol Warehouse	30,000,000
Electrical System Rehabilitation and Upgrading of the Capitol Executive Building	5,000,000
Renovation and Improvement of Comfort Room Facilities in the Capitol Executive Building	4,000,000
Support for the Observance of National Women's Month Celebration	150,000
Conduct Gender Sensitivity Training and Other GAD Related Laws	250,000
Total for PGSO	137,219,068
APPRAISAL AND ASSESSEMNT OF REAL PROPERTY PROGRAM	38,453,998
Enhancement of 2027 General Revision of Schedule of Market Values (SMV)	4,982,500
Support to the Conduct of Technical Assessment and Evaluation to the LGUs	1,132,956
Capacity Development Program	1,326,496
Conduct Gender Sensitivity Training and Other GAD Related Laws	221,111
Establishment of Gender Responsive Assessment Service Desk (Priority Lane for Vulnerable Sectors)	141,611
Support to the Observance of the National Women's Month Celebration	40,000
Development and Maintenance of Sex Disaggregated Property Database	141,611

Program/Project/Activity Description	Amount
<i>Total for PAssO</i>	46,440,283
LEGAL SERVICES PROGRAM	8,501,262
Provide Legal Assistance Activities	50,000
Support to the Legal Aid Activities	100,000
Conduct GST and other GAD Related Laws	100,000
Support for the Observance of National Women's Month Celebration	10,000
Capacity Development Program	400,000
<i>Total for PLO</i>	9,161,262
HUMAN RESOURCE ADMINISTRATIVE MANAGEMENT PROGRAM	27,643,763
Capacity Development Program	882,000
PGSDS Employees' Welfare Program	2,700,000
Support to PRIME - HRM Activities	200,000
Conduct GST and other GAD Related Laws	400,000
Conduct Basic GAD Orientation/Training among GAD Focal Point System Members	200,000
Support for the Observance of National Women's Month Celebration	20,000
Formulation and Institutionalization of Gender-Responsive Mental Health Policy and Support Mechanism	28,000
<i>Total for PHRMO</i>	32,073,763
INTERNAL AUDIT OPERATIONS AND MANAGEMENT PROGRAM	8,850,000
Capacity Development Program	1,750,000
Monitoring and Review of GAD Budget Utilization and compliance for Reporting	113,400
Support for the Observance of National Women's Month Celebration	113,400
<i>Total for PIASO</i>	10,826,800
INMATE'S WELFARE AND DEVELOPMENT PROGRAM	28,588,017
Capacity Development Program	2,000,000
Repair and Maintenance of Jail Facilities of Tandag City	3,000,000
Conduct GST and Other GAD Related Laws	100,000
Support to the Observance of the National Women's Month Celebration	50,000
<i>Total for PGO -Warden</i>	33,738,017
INVETIGATION & PROSECUTION PROGRAM	12,156,500
Capacity Development Program	300,000
Support for the Observance of National Women's Month Celebration	300,000
<i>Total for PPO</i>	12,756,500
Support for the Administrative needs of RTC Branch 27 and Branch 40 - Tandag City, Branch 14 - Bislig City Family Court and Branch 15 - Tandag City Family Court	2,789,208
Support to the Trial Court - Tandag Branch (Clerk of Court)	191,000
Capacity Development Program	400,000
<i>Total for RTC Branch 27, 40, 14, 15 and Clerk of Court</i>	3,380,208
Attend request for Search Warrants	50,000
Issue Warrant of Arrest	50,000
Issue Certifications and Clearances	50,000
Other Court Processes	50,000
<i>Total for RTC Branch 28 - Lianga</i>	200,000

Program/Project/Activity Description	Amount
Support for the Administrative needs of RTC Branch 29 - Bislig City	500,000
Support for the Administrative needs of RTC Branch 46 - Bislig City	500,000
Support for the Administrative needs of RTC Branch 41 - Cantilan	500,000
Total Support for RTC Br. 29, 41 and 46	1,500,000
Legal Representation and Assistance to Indigent and Marginalized Litigants	900,000
Capacity Development Program	300,000
Total PUBLIC ATTORNEY'S OFFICE	1,200,000
PAROLE AND PROBATION ADMINISTRATION PROGRAM	450,000
Support to GAD Related Plans and Activities	50,000
Total for Parole and Probation Administration	500,000
BUREAU OF FIRE PROTECTION PROGRAM	200,000
Capacity Development Program	1,200,000
Support to the SDS Provincial Women Firefighters Summit	350,000
Total Bureau of Fire Protection	1,750,000
PHILIPPINE DRUG ENFORCEMENT AGENCY PROGRAM	500,000
Capacity Development Program	100,000
Support to GAD Related Plans and Activities	75,000
Total for PDEA Surigao del Sur	675,000
GENERAL INVESTIGATION & INTELLIGENCE PROGRAM	950,000
Capacity Development Program	50,000
Total for NBI Surigao del Sur	1,000,000
AUDITING SERVICES PROGRAM	2,050,000
Capacity Development Program	100,000
Support ro GAD Related Plans and Activities	100,000
Total for COA	2,250,000
INDIGENOUS PEOPLE'S SERVICES PROGRAM	1,160,582
Support Assistance to ADSDPP Formulation & Implementation	140,000
Total for NCIP	1,300,582
REGISTRY OF DEEDS SERVICES PROGRAM	1,200,000
Capacity Development Program	200,000
Total for Registry of Deeds	1,400,000
DILG SERVICES PROGRAM	500,000
Total for DILG	500,000
Total for GENERAL PUBLIC SERVICES SECTOR	2,823,123,358
SOCIAL SERVICES SECTOR (3000)	
HEALTH SERVICES PROGRAM	31,217,439
Capacity Development Program	1,130,000
Support to Health Services Development Program	11,270,000
Health Facility Upgrading and Systems Enhancement Project	1,500,000
Implementation of Water Quality Analysis and Laboratory Services Program	1,600,000
Implementation of Gender-Responsive HIV and AIDS Prevention, Control, and Management Program	1,450,000
Strengthening Access to Gender-Responsive Health Services for Men and Women Persons Deprived of Liberty (PDLs)	200,000
Implementation of Gender-Responsive Community-Based Immunization Services among Children	220,000

Program/Project/Activity Description	Amount
Enhancement of Antenatal Care Outreach, and Referral Mechanisms for Pregnant Women in Remote Areas Communities.	180,000
Implementation of a Gender-Responsive Tuberculosis (TB) Prevention, Detection, Treatment, and Care Program	200,000
Institutionalization of Gender-Responsive Psychosocial Support and Protection Systems	100,000
Support to the Observance of the National Women's Month Celebration	50,000
Total for PHO	49,117,439
HOSPITAL MANAGEMENT AND SERVICES PROGRAM	50,000,000
Support to the Hospital Services and Management Program	10,000,000
Capacity Development Program	800,000
Construction of 3-Storey Hospital Building	60,000,000
Construction of Perimeter Fence and Perimeter for Drainage System	15,000,000
Construction of Guard House, Hospital Parking and concreting of Hospital Grounds	10,000,000
Construction of Powerhouse with Installation of Materials	2,000,000
Installation of Hybrid Solar Power System (Solar photovoltaic PV) Panels, Battery, Energy Storage, and Hybrid Inverter System	15,000,000
Upgrading and Rehabilitation of Existing Sewage/Wastewater Treatment Plant and Centralized Water Sealed Septic Vault	20,000,000
Enhancement of Hospital Operation Program	10,000,000
Total for Madrid District Hospital	192,800,000
HOSPITAL MANAGEMENT & SERVICES PROGRAM	34,125,807
Capacity Development Program	775,000
Support to Hospital Management Services and Development Program	7,000,000
Renovation/Upgrading/rehabilitation of Hospital Facility	10,000,000
Construct a Permanent, Modern laundry and Linen Facility	3,000,000
Completion and Installation of Fire Protection System	8,000,000
Completion of Perimeter Fence and Drainage Creation	10,000,000
Upgrading and Rehabilitation of Existing Sewage/Wastewater treatment Plant and Centralized Water Sealed Septic Vault	15,000,000
Rehabilitation of Hospital Facility and Electrical Rewiring	5,000,000
Installation and Acquisition of Automatic Transfer Switch (ATS) Generator Set at Cortes, Municipal Hospital	8,000,000
Construction of OPD Complex	25,000,000
Installation of Hybrid Solar Power System (solar photovoltaic) (PV) Panel, Battery energy Storage and a Hybrid Inverter System	15,000,000
Installation of Hospital Canopies or shade Structure	5,000,000
Construction of One (1) Gender- Responsive and PWD- Accessible Comfort room	200,000
Total Cortes Municipal Hospital	146,100,807
HOSPITAL MANAGEMENT AND SERVICES PROGRAM	34,103,000
Capacity Development Program	250,000
Support to Hospital Development and Management Program	7,000,000
Construction of Concrete Pavement Leading to Power House	1,000,000
Completion of Laundry and Linen Building	2,000,000

Program/Project/Activity Description	Amount
Construction of Perimeter Fence	10,000,000
Upgrading/Improvement of San Miguel Community Hospital Main Building	2,000,000
Upgrading and Rehabilitation of Existing Sewage/Wastewater Treatment Plant and Centralized Water Sealed Septic Vault at San Miguel Community Hospital, SDS	15,000,000
Acquisition and Installation of Automatic Transfer Switch (ATS) Generator Set at San Miguel Community Hospital, San Miguel, SDS	8,000,000
Upgrading of Electrical System	5,000,000
Construction of Potable Water System, Level II at San Miguel, Community Hospital, San Miguel, SDS	4,000,000
Construction of Medical, Surgical, and Geriatric Ward Building (15 ABC Capacity) at San Miguel Community Hospital, San Miguel, SDS	10,000,000
Construction of Retaining Wall	3,000,000
Acquisition of Medical Equipment	5,000,000
Construction of Operation Room and Delivery Room Complex at San Miguel Community Hospital	15,000,000
Conduct of Capacity-Building on Essential Intrapartum and Newborn Care (EINC) and Maternal Care for Doctors, Delivery Room Nurses, and Midwives	68,064
<i>Total for San Miguel Community Hospital</i>	121,421,064
HOSPITAL MANAGEMENT AND SERVICES PROGRAM	44,700,000
Support to Hospital Management and Services Program	12,000,000
Capacity Development Program	1,000,000
Conduct VAWC Awareness and Response Training	150,000
Conduct Training on SDD collection and analysis	5,000
Launch Adolescent Wellness Month with Free Check-up and Health Inputs	45,000
Enhancement of IEC materials and social media projection related to GAD	5,000
Construction of Two (2) Storey Medical and surgical Ward	20,000,000
Construction of Hospital Fencing Phase II	3,000,000
Construction of Warehouse	3,000,000
Upgrading of Medical Equipment	11,000,000
Construction of OPD Complex	10,000,000
Construction of Sewage Treatment Plants	20,000,000
Acquisition of Hybrid Solar Power Technology for Sustainable Energy Supply	10,000,000
Installation of Lactating Rooms	50,000
<i>Total for Marikhatag District Hospital</i>	134,955,000
HOSPITAL MANAGEMENT AND SERVICES PROGRAM	47,500,000
Hospital Equipment Upgrading and Capability Strengthening	3,000,000
Capacity Development Program	500,000
Support to Hospital Development and Management Program	7,000,000
Upgrading of Fire Safety Systems (fire Alarm and Water Sprinkle)	1,000,000
Upgrading of Electrical System Phase III	5,000,000
Rehabilitation of Sewage Treatment Plant and Construction of centralized engineered Water-Sealed Septic Tank/Vault	15,000,000
Upgrading and Expansion of Emergency Room (ER) Facility	6,000,000
Completion of Medical Ward	4,000,000

Program/Project/Activity Description	Amount
Health Facility Enhancement Program	2,000,000
Acquisition and Installation of Generator Set with Automatic transfer Switch (ATS) for Lianga District Hospital, Lianga, SDS	2,000,000
Construction of Drainage System	5,000,000
Completion of Perimeter Fencing	5,000,000
Implementation of Gender-Responsive Sexual and Reproductive Health Education and Service Delivery for Women, Adolescents, and Other Vulnerable Groups	10,000,000
Establish a Separate Breastfeeding/lactation Room accessible to both patient	250,000
<i>Total for Lianga District Hospital</i>	113,250,000
HOSPITAL MANAGEMENT AND SERVICES PROGRAM	40,959,852
Support to Health Management and Development Program	6,300,000
Capacity Development Program	300,000
Enhancement of Hospital Operation Program	30,000,000
Construction of Stock Room and Archive Building	10,000,000
Improvement of dormitory and Halfway House (GAD Attribution)	1,500,000
Improvement and Expansion of Hospital Building Facility	3,000,000
Complete Electrical Upgrade with Solar Power Integration	15,000,000
Repair/Rehabilitate Existing Wastewater Treatment Plant and Centralized Water Sealed Septic Vault at Hinatuan District Hospital, SDS	15,000,000
Implementation of Capacity Building Related to GAD Program	40,000
<i>Total Hinatuan District Hospital</i>	122,099,852
HOSPITAL MANAGEMENT AND SERVICES PROGRAM	64,288,675
Capacity Development Program	500,000
Support to Hospital Management and Development Program	47,500,000
Installation of Hybrid and On-going solar Panel System	25,000,000
Construction of Centralized Water Sealed Septic Vault	12,000,000
Rehabilitation and Repair of Existing WasteWater Treatment Facility	5,000,000
Installation of Fire Protection System (Alarm System)	15,000,000
Installation of Information and Communication Technology	2,000,000
Improvement of Hospital Patient Capacity, Facilities and Operational efficiency Program	33,156,000
Acquisition and Development of Additional Hospital Land Area	10,000,000
<i>Total Bislig District Hospital</i>	214,444,675
HOSPITAL MANAGEMENT AND SERVICES PROGRAM	35,589,245
Support to Hospital Management and Services Program	5,000,000
Capacity Development Program	395,000
Renovation and Improvement of Gender Responsive Comfort Rooms in Outpatient and Inpatient Areas	60,000
Capacity Building on Gender and Cultural Sensitivity and Establishment of Safe Consultation Spaces	60,000
Establishment of a Breastfeeding/Lactation Room for Employees and Patients	60,000
Conduction of Gender Sensitivity Training for Hospital Personnel	15,000
Expansion and Upgrading of Lingig Community Hospital, Lingig, SDS	20,000,000
Upgrading and Modernization of the Lingig community Hospital Electrical System	4,000,000

Program/Project/Activity Description	Amount
Installation of an Addressable Fire Detection and Alarm System (FDAS) for Lingig Community Hospital	8,500,000
Installation of 250 KVA, 3 Phase Generator Set with Automatic Transfer Switch (ATS) for Lingig community Hospital	3,000,000
Establishment of Power House Facility for Lingig Community Hospital	4,000,000
Construction of Mortuary and Cadaver Holding Facility for Lingig Community Hospital	1,000,000
Establishment of Integrated Water Source and Treatment Facilities for Lingig Community Hospital	4,000,000
Establishment of Sewage Treatment Plant with Advance Oxidation Process and Centralized Water Sealed Septic Vault for Lingig Community Hospital	15,000,000
Supply, Delivery and Installed of a 250 KW Commercial-Grade Hybrid Solar System for Lingig Community Hospital	15,000,000
Construction of Perimeter Fence, Guardhouse, and Parking Lot with Integrated Storm Drainage System for Lingig Community Hospital	7,500,000
Establish a Separate Breastfeeding/Lactation room Accessible to both patients and employees	53,200
<i>Total for Lingig Community Hospital</i>	123,232,445
NUTRITION MANAGEMENT SUPPORT PROGRAM	15,130,030
Dietary/Food Supplementation Program	7,500,000
Realization of Nutrition Month Advocacy Program	127,850
Implementation of Nutrition Awarding and Culmination Program	500,000
Support to the Implementation of Barangay Nutrition Scholars Program	4,548,000
Support to the Formulation of Local Nutrition Action Plan (LNAP)	100,000
Capacity Development Program	750,000
Support to the LGUs' for the Nutritional Assessment Program	2,800,000
Establishment of Nutripak Processing Facility (Phase 1)	3,000,000
Maintenance of Established Breast-Feeding Rooms	400,000
Conduct of Community-Based Nutrition Supplementation for Underweight Children and Pregnant Women in Vulnerable Households	7,500,000
Provision of Gender-Responsive Health and Nutrition Support Services for Marginalized and Indigent Women and Their Children	200,000
<i>Total for PGO-Nutrition</i>	42,555,880
POPULATION INTEGRATION AND DEVELOPMENT PROGRAM	15,890,700
Promotion of the Responsible Parenthood and Family Planning Program	1,500,000
Implementation of the Advance Adolescence Health and Development Program	800,000
Integration of the Sectoral Population Development Agenda Program	1,650,000
Capacity Development Program	825,000
Strengthening the Capacity of Local PMOC Teams to Effectively Implement the PMOC Manual through Gender-Sensitive Approaches	200,000
Conduct of Gender-Responsive Orientation and Training for BPVs on RPRH and Family Planning Concerns.	100,000

Program/Project/Activity Description	Amount
<i>Total PopCom</i>	20,965,700
SOCIAL WELFARE MANAGEMENT AND DEVELOPMENT PROGRAM	51,063,658
Implementation of Child and Youth Development Program	14,921,000
Family and Solo Parent Welfare Program	500,000
Men and Women Welfare Program	1,715,000
Establishment of PDA Office	10,000,000
Person with Disabilities Welfare Program	8,492,000
Establishment of Home for the Aged	15,000,000
Older Persons Welfare Program	13,916,000
Support to Older Persons Community Based Program	2,500,000
Support to PCPC, LCAT-VAWC and Court Related Cases Activities	7,215,000
Operationalization of Crisis Center	10,000,000
Support to Pantawid Pamilyang Pilipino Program (4Ps)	1,184,000
Support to Sustainable Livelihood Program	688,000
Support to Crisis Intervention Section	1,110,000
Capacity Development Program	1,500,000
Realization and Full Implementation of E-CLIP Program	3,000,000
Construction of PSWD Annex Building	10,000,000
Provision of Immediate Relief and Support Services to Victims-Survivors of Gender-Based Violence	1,000,000
Conduct Capacity Development Related to LCAT-VAWC	3,000,000
<i>Total for PSWDO</i>	156,804,658
<i>Total for SOCIAL SERVICES SECTOR</i>	1,437,747,520
ECONOMIC DEVELOPMENT SECTOR (8000)	
AGRICULTURAL PRODUCTION PROGRAM	54,352,631
Capacity Development Program	4,690,000
Support to Provincial Cooperative Development Program	350,000
Support to the Agricultural and Fisheries Extension Center of Surigao del Sur (AFEC-SURSUR)	3,000,000
Establishment of Provincial Coffee Nursery for Quality Planting Material at Provincial Plant Nursery, Tandag City, SDS	3,000,000
Strengthening the Capacity of the Crops Division to Conduct Soil Sampling, and Laboratory Analysis (Phase IV) in the Southern Municipalities	3,500,000
Support to Farm Mechanization Program	2,000,000
Establishment of Solar Powered Irrigation System (SPIS)	500,000
Establishment of Integrated Crop-Livestock and Heirloom Production at Provincial Plant Nursery, Maglambing, Tagbina, SDS	1,900,000
Support to the Enhancement of Acceleration of Bayanihan Agricultural Clusters for Agripreneurship (ABACA) Project	1,000,000
Support to the Provincial Agricultural and Fisheries Council (PAFC)	1,300,000
Establishment of Feed Mill Facility at Provincial Plant Nursery, Maglambing, Tagbina, SDS	2,000,000
Support to the Gender-Responsive Gulayan sa Paaralan and Gulayan sa Bayan Program	2,000,000
Support to the Ani Mo Paliton Nan Probinsya, Syudad ug Municipyo Program	80,000,000
Support to the Observance of the National Women's Month Celebration	50,000
<i>Total for OPAG</i>	159,642,631

Program/Project/Activity Description	Amount
VETERINARY REGULATION PROGRAM	28,145,000
Construction of new 2 storey building of Provincial Veterinary office, with training hall	10,000,000
Enhancement of Provincial Veterinary Office Multi-purpose canopy	1,000,000
Construction of Veterinary Quarantine Facilities	15,000,000
Capacity Development Program	681,500
Support to Barangay Biosecurity Officer Program	4,017,000
Implementation of Gender-Responsive Rabies Awareness and Prevention Activities	100,000
Implementation of a Gender-Responsive Rabies Prevention and Animal Bite Management Program for Women and Vulnerable Groups	200,000
Total PVET	59,143,500
AQUACULTURE PRODUCTION PROGRAM	17,000,000
Support to Provincial Coastal Law Enforcement Coordinating Council (PCLECC)	1,500,000
Support to existing Marine Protected Areas/Fish Sanctuaries to Coastal Municipalities.	300,000
Support to Strengthen the FARMC Organization	150,000
Support to Palit Panagat Fishing Gear Program	200,000
Capacity Development Program	150,000
Support to Baywide Alliances in the Province.	300,000
Construction of Drainage System (Phase II)	400,000
Construction of Provincial Fish Nursery Guest House at Brgy Gamut, Tago, SDS	2,000,000
Construction of PFN	200,000
Establishment of Localized Seaweed Multiplier Farms/Nurseries	800,000
Establishment of Techno Demo related to Aquaculture and Livelihood Program	3,651,000
Installation of Shallow Water (Payao) Fish Shelter with Hook and line	1,500,000
Support to the Establishment of Salt-Making Projects for Women and Marginalized Communities	900,000
Support to Lawa at Binhi Project	149,500
Formulation of Provincial Fisheries Development Plan	200,000
Support to Legislated Hatchery Nursery Operation	750,000
Construction and Installation of HDPE Fish Cage Mooring Structures	750,000
Maintain the Operation of Provincial Fish Nursery	800,000
Rehabilitation of Marine Biotoxin Building	350,000
Total PFARO	32,050,500
ECONOMIC INVESTMENT AND PROMOTION PROGRAM	9,375,091
Capacity Development Program	1,368,900
Implementation of a Gender-Responsive MSME Capacity Development and Support Program for Women Entrepreneurs	100,000
Conduct Financial Literacy and Business Management Seminar for Women	100,000
Total for PEDIPU	10,943,991
ENGINEERING AND INRASTRUCTURE MANAGEMENT PROGRAM	91,907,363
Infrastructure development and maintenance Program	103,868,433
Engineering support services on project Implementation, to local government units and other entities	50,334,424

Program/Project/Activity Description	Amount
Realization of Renewable Energy Initiative Development Program	2,500,000
Capacity Development Program	639,776
Support to the Observance of the National Women's Month Celebration	50,000
Conduct GST and other GAD Related Laws	50,000
Repair/Rehab of Surigao del Sur Sports Complex	20,000,000
Acquisition of Brand-new Tractor Head with Concave Lowbed	16,200,000
Improvement of Perimeter Fence of Capitol of the South, Bislig City, SDS	3,200,000
Construction of Riprap along Telaje - San Jose Provincial Road	5,000,000
Repair/Rehab. of Matho Timber Bridge (5 span) Cortes, Surigao del Sur	1,750,000
Repair/Rehab. of Mabahin Timber Bridge (3 span) Cortes, Surigao del Sur	1,050,000
Repair/Rehab. of Magimon Timber Bridge (2 span) Tago, Surigao del Sur	700,000
Repair/Rehab. of Caras-an Timber Bridge (3 span) Tago, Surigao del Sur	1,050,000
Repair/Rehab. of Pong-on Timber Bridge (2 span) San Agustin, Surigao del Sur	700,000
Repair/Rehab. of Hagimitan Timber Bridge (3 span) San Miguel, Surigao del Sur	1,050,000
Repair/Rehab. of Mailik Timber Bridge (3 span) San Miguel, Surigao del Sur	1,050,000
Repair/Rehab. of Jubang Timber Bridge (3 span) Tago, Surigao del Sur	1,050,000
Construction of Water Supply System (Level II) at Barangay Cambatong, Hinatuan, SDS	2,500,000
Construction of Water Supply System (Level II) at Barangay Harip, Hinatuan, SDS	2,500,000
Construction of Water Supply System (Level II) at Barangay Unidad, Barobo, SDS	2,500,000
Improvement of Water Supply system in Varoius Barangays of SDS	8,500,000
Improvement of Parang- Cabas-an - Cabangahan Road, Cantilan, SDS	42,000,000
Improvement of FMR Bagsac - Bayogo - San Roque Road, Madrid, SDS Phase II	70,000,000
Improvement of Bugsukan - Songkit Road, Madrid, SDS	38,000,000
Improvement of San Agustin -Quezon Road, Tandag City, SDS	10,000,000
Improvement of Slope Protection & Reblocking of St. Pio Road, San Jose, Tandag City, SDS	20,000,000
Improvement of Pandano Road, Tandag City, SDS	20,000,000
Improvement of Brgy. Sumo-Sumo Road, Tago, SDS	10,000,000
Improvement of Dayoan- Camagong - Gamut Road, Tago, SDS	20,000,000
Improvement of FMR from Purok Talong Bangsud, to Purok Lubi, alba, Tago, SDS	20,000,000
Improvement of FMR from Brgy. Proper to Bat-awan II Barnagay Bangsud, Tago, SDS	20,000,000
Improvement of Badong Feeder Road Phase IV, Tago, SDS	26,000,000
Improvement of NRJ San Miguel via anahao Daan Road 1 Phase VI	408,000,000

Program/Project/Activity Description	Amount
Improvement of Sitio Lamesa Road, Brgy. Carromata, San Miguel	20,000,000
Improvement of Brgy. Road, Bolhoon, San Miguel	10,000,000
Improvement of San Roque - Bolhoon Road, San Miguel	15,000,000
Improvement of Road, Sitio Sayun, Libas Sud, San Miguel	10,000,000
Improvement of San Miguel - San Roque (Abaga) Road	94,000,000
Improvement of Libas Sud Feeder Road, San Miguel, SDS	58,000,000
Improvement of NRJ - San Miguel via Anahao Daan Road 2 Phase IV	226,000,000
Improvement of So. Catabadan FMR Phase I, San Miguel, SDS	66,000,000
Road Opening and Concreting of Amag to Campo Langit FMR Phase II, Bayabas, SDS	20,000,000
Improvement of Mararag - San Pedro Road, Marihatag, SDS	20,000,000
Improvement of Mahaba Farm to Market Road, Marihatag, SDS	20,000,000
Improvement of NRJ - Bayan - San Isidro Road Phase II, Marihatag, SDS	48,000,000
Construction of Slope Protection at Pong-on to Janipaan, San Agustin, SDS	10,000,000
Improvement of NRJ - Tag-aw - So Tela FMR, San Agustin, SDS	20,000,000
Improvement of Ganayon - San Isidro Road Phase II, Lianga, SDS	72,000,000
Improvement of Farm to Market Road at Brgy. St. Christine, Lianga, SDS	15,000,000
Improvement of Barobo - Javier Road Phase II, Barobo, SDS	20,000,000
Improvement of San Jose Feeder Road, Barobo, SDS	20,000,000
Improvement of FMR at Sitio Argentina, Brgy. San Vicente, Barobo, SDS	20,000,000
Concreting of Unidad - Sua Road Phase II, Barobo, SDDS	20,000,000
Improvement of San Vicente - Sudlon Road, Barobo, SDS	66,000,000
Improvement of Bahi - Javier Road Phase II, Barobo, SDS	94,000,000
Improvement of Barobo - Javier Road, Barobo, SDS	56,000,000
Improvement of San Jose Feeder Road, Barobo, SDS	38,000,000
Improvement of Quezon - Sta. Fe Road Phase II, Tagbina, SDS	20,000,000
Improvement of Magsaysay - Osmeña Road, Tagbina, SDS	20,000,000
Improvement of P-12 Sitio Greenfield - P-12A Anislagan, Brgy. Sta. Juana, Tagbina, SDS	20,000,000
Improvement of Brgy. Manambia Road, Tagbina	20,000,000
Improvement of Brgy. Road from Purok 3, 5 & 6, Brgy. San Vicente, Tagbina, SDS	20,000,000
Improvement of Maglambing - Carpenito Road, Tagbina, SDS	36,000,000
Improvement of Sta. Juana Feeder Road Phase III, Tagbina, SDS	76,000,000
Improvement of Magsaysay Feeder Road Tagbiba, SDS	36,000,000
Improvement of Tagbina - Sayon - Batunan Road, Tagbina, SDS	80,000,000
Improvement of Road from Brgy. Proper to Purok 4, Brgy. Tagbobonga, Hinatuan, SDS	20,000,000
Improvement of Dugmanon - Pocto Road Phase II, Hinatuan, SDS	66,000,000
Renovation of Capitol South Multi-Purpose Building, Bislig City, SDS	10,000,000
Improvement of Tabon (Mangagoy) - Barcelona Road, Lingig, SDS	20,000,000

Program/Project/Activity Description	Amount
Improvement of Brgy. Rajah Cabungsuang Access Road, Lingig, SDS	20,000,000
Improvement of Tagbobo - Taw-aga Road Phase II, Lingig, SDS	40,000,000
Improvement of Tamsian Road Phase II, Lingig, SDS	60,000,000
Improvement of Mansailaw Road Phase II, Lignig, SDS	34,000,000
Total PEO	2,678,149,996
TOURISM DEVELOPMENT PROGRAM	4,450,000
Updating and Development of Provincial Tourism Plans, Policies, Systems, and Social Support Infrastructure	17,600,000
Updating of Provincial Tourism Code and Cultural Plan	600,000
Crafting of Provincial Crisis Management Plan	300,000
Installation of Cultural Landmark and Signages	300,000
Construction of marker and restoration of Local Cultural Heritage	500,000
Construction of Asean Standard Public Toilet at SURSUR Entry Point Areas	3,000,000
Construction of Tourism Assistance Center	15,000,000
Realization of Tourism marketing and Promotion Program	17,100,000
GAD Integration in the Accreditation Guidelines for Tourism Establishment	250,000
Capacity Development Program	3,500,000
Enhancement Awareness of Tourism Stakeholders & Industry Players through Gender-sensitive	300,000
Total for PTourO	62,900,000
PUBLIC EMPLOYMENT SERVICES PROGRAM	11,193,247
Capacity Development Program	240,000
Support to DFA Passport on Wheels	1,000,000
Conduct Gender Sensitivity Training and other GAD related laws	100,000
Conduct Job Fair and Community Outreach Activity	150,000
Total for PESO	12,683,247
Total for ECONOMIC SERVICES SECTOR	3,015,513,865
OTHER SERVICES (9000)	
ENVIRONMENTAL MANAGEMENT AND DEVELOPMENT PROGRAM	31,820,000
Capacity Development Program	5,000,000
Support to the Implementation of the Green LGUs Project	350,000
Crafting of Extended Producers Responsibility (EPR) Action Plan for Plastic waste	350,000
Conduct of Ambient Water Quality Monitoring	300,000
Construction of Building for Plastic Chair Factory (Phase II)	5,000,000
Support to the Establishment of Three (3) clustered Sanitary Landfill	15,000,000
Implementation and Enforcement of Ten-Year Provincial ESWM Plan	11,000,000
Establishing of functional Permanent Forest Nursery Facilities	4,000,000
Support to the Formulation of Watershed Management and Development Plan to every LGU's	500,000
Support to wildlife resources conservation and protection program	500,000
Implementation and Enhancement of Mines Management Program	5,000,000
Construction of permanent checkpoints in strategic areas.	22,500,000

Program/Project/Activity Description	Amount
Support and update the Biodiversity Management and conservation Development Plan	1,500,000
Construction of Provincial Nursery Forest Multi-Purpose Building	3,500,000
Conduct Gender Sensitivity Training and other GAD related laws	100,000
Consolidation and Analysis of Sex-Disaggregated Data from Environmental GAD Activities	50,000
Total for Provincial Environment and Natural Resources Office-LGU	106,470,000
DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM	15,000,000
Administrative Management & Development Program	4,000,000
B. OPERATION	
Support to the Conduct Tree Planting Activities	1,000,000
Support to the Risk Resiliency Programs (RRP)	1,500,000
Updating of the Climate Disaster Risk Assessment (CDRA)	1,000,000
Updating e-Local Climate Change Action Plan (e-LCCAP)	1,000,000
Construction of DRRM Operation Center	15,000,000
Implementation of Risk Transfer Program	80,000
Thematic Area 2: DISASTER PREPAREDNESS	
Capacity Building and Advocacy Development program	6,000,000
Formulation and Updating of DRR-CCA Related Plans	2,000,000
Support to Health Awareness & Protection Program	16,000,000
Support to Animal Health, Welfare and Protection Program	1,000,000
Support to Agricultural and Fisheries Production Program	3,000,000
DRRM Asset Preventive Maintenance and management Services Program	4,420,000
Support to the Conduct of CapDev by LGUs and Other Agencies	6,000,000
Observance to National Disaster Resilience Month Celebration	2,500,000
Preparedness and Rescue Operations Program	17,000,000
Provision of Food and Non-food Items	8,500,000
Conduct Regular Maintenance of Emergency Operation Center	1,000,000
Improvement/Repair/Maintenance of the Provincial Evacuation Center	1,000,000
Thematic Area 3: DISASTER RESPONSE	-
Disaster Response Operation Program	3,000,000
Disaster Financial Assistance Program	3,500,000
Provision of Food and Non-food Items	5,000,000
Support to the Health and Nutrition in Emergency Program	500,000
Elements of Response Deployment Program	2,500,000
Thematic Area 4: DISASTER REHABILITATION	
Support to the Rehabilitation/ Repair of Damaged Infrastructures	40,000,000
Quick Response Fund (QRT) 30%	
Allocate Quick Response Fund (QRF)	60,000,000
Total PDRRMO	221,500,000
Total for OTHER SERVICES SECTOR	327,970,000
GRAND TOTAL for Proposed AIP 2027	7,604,354,743

WHEREAS, upon the motion of **Hon. Nestor S. Valeroso**, Municipal Mayor of the Municipality of Carmen, Surigao del Sur, duly seconded by **Hon. Michael T. Corilla**, Municipal Mayor of the Municipality of San Miguel, Surigao del Sur, the body resolved to approve the passage of a Resolution adopting the **Annual Investment Program (AIP) for Calendar Year 2027**, as follows:

NOW THEREFORE, BE IT RESOLVED, by the members of the Provincial Development Council of the province of Surigao del Sur assemble PDC Full Meeting this 29th day of June 2026 at Villa Maria Luisa Hotel, San Agustin, Surigao Sur, Tandag City, Surigao del Sur, to approve and endorse to the Honorable Members of the Sanggunian Panlalawigan the Annual Investment Program (AIP) CY 2027 of the province of Surigao del Sur in the amount of Seven Billion Six Hundred Four Million Three Hundred Fifty-Four Thousand Seven Hundred Forty-Three Pesos (PhP 7,604,354,743.00)

BE IT RESOLVED FURTHER, to furnish copies of this resolution to Honorable Manuel O. Alameda Sr., Acting Provincial Governor, PDC Presiding officer, all Provincial Development Council Members, and to the Department of Budget and Management (DBM) Regional Office 13 for their information and guidance.

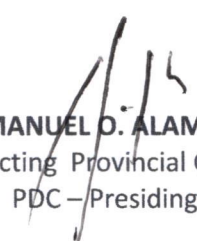
RESOLVED FINALLY, to furnish copies of this resolution to the Honorable Members of the Sangguniang Panlalawigan for their appropriate action.

DONE, this June 29, 2026 at 9:00 A.M. during the 2nd Provincial Development Full- Council Meeting at Villa Maria Luisa Hotel, San Agustin Sur, Tandag City, Surigao del Sur.

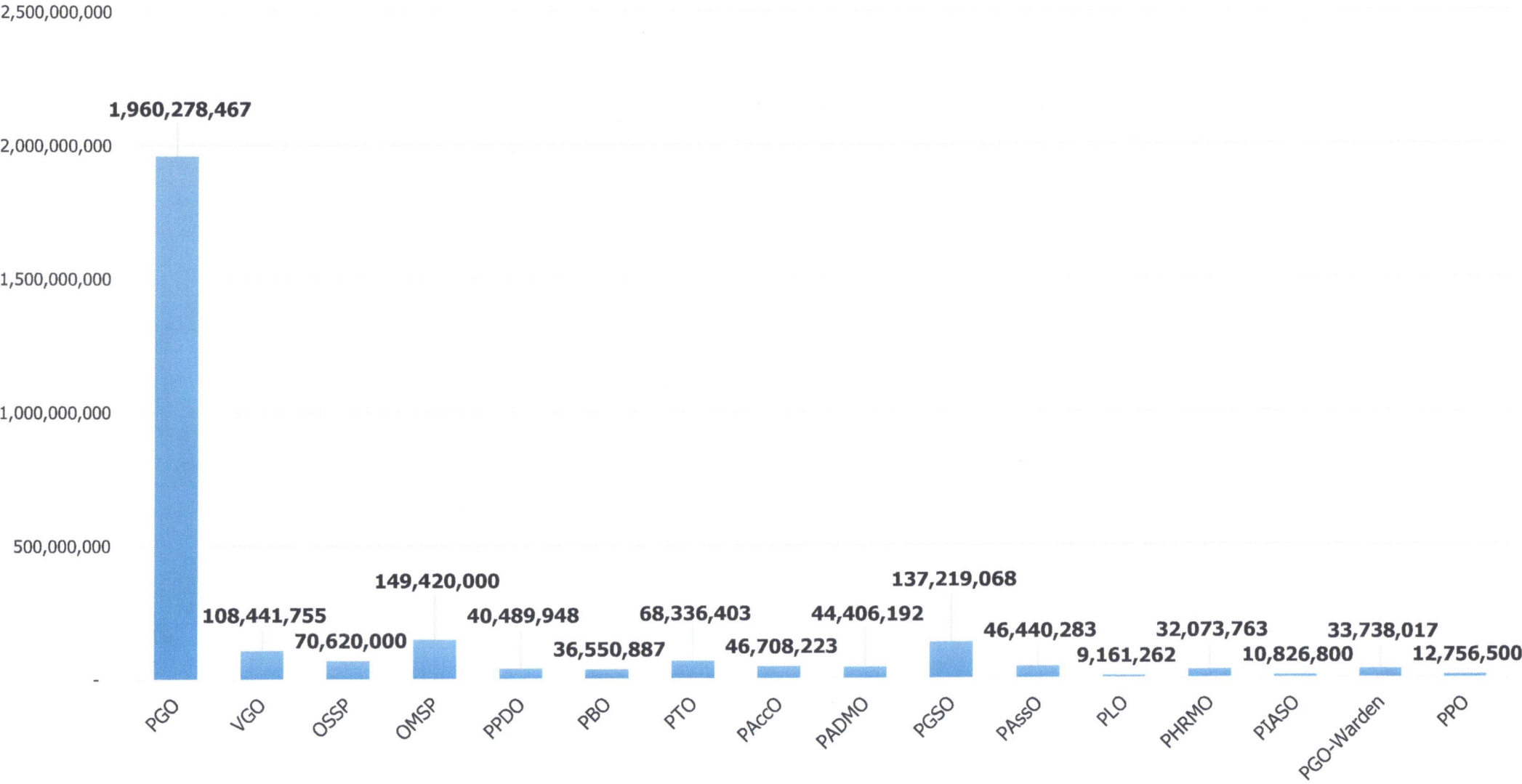
Certified True and correct:

VILMA A. RONQUILLO, EnP
Prov'l. Planning & Dev't. Coordinator
PDC - Secretariat

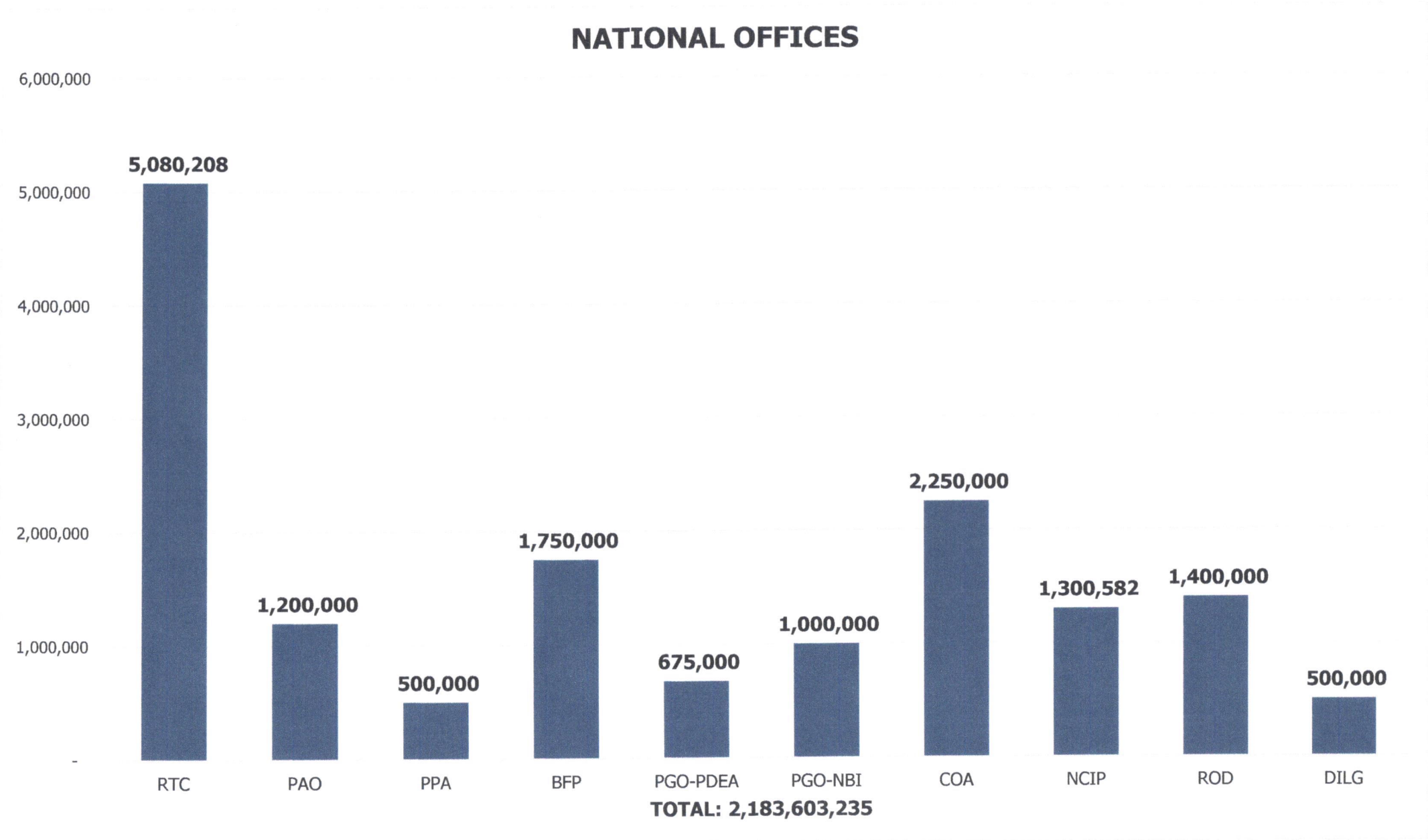
APPROVED:


MANUEL O. ALAMEDA, SR.
Acting Provincial Governor
PDC - Presiding Officer

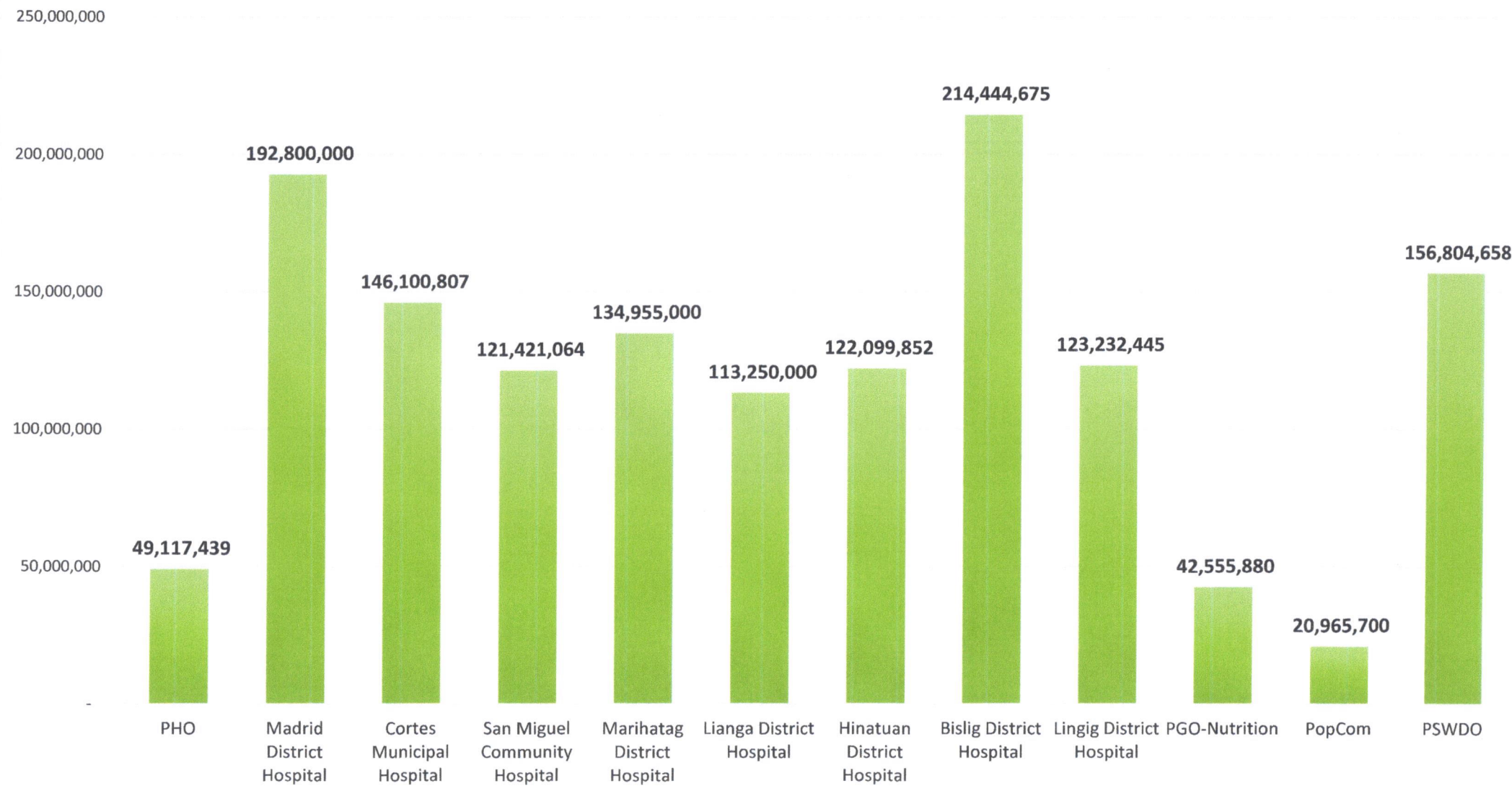
GENERAL PUBLIC SERVICES SECTOR



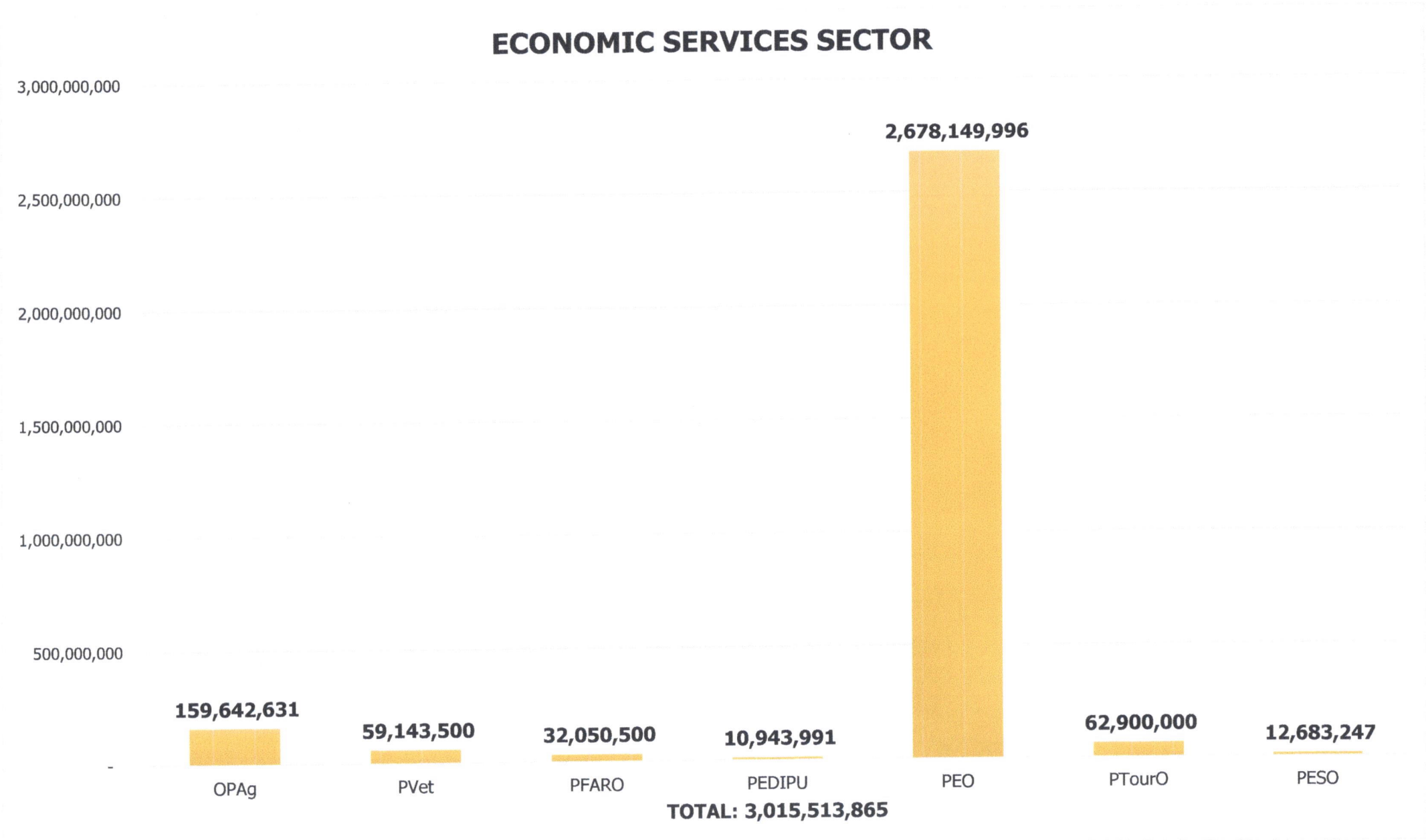
TOTAL: 2,807,467,568



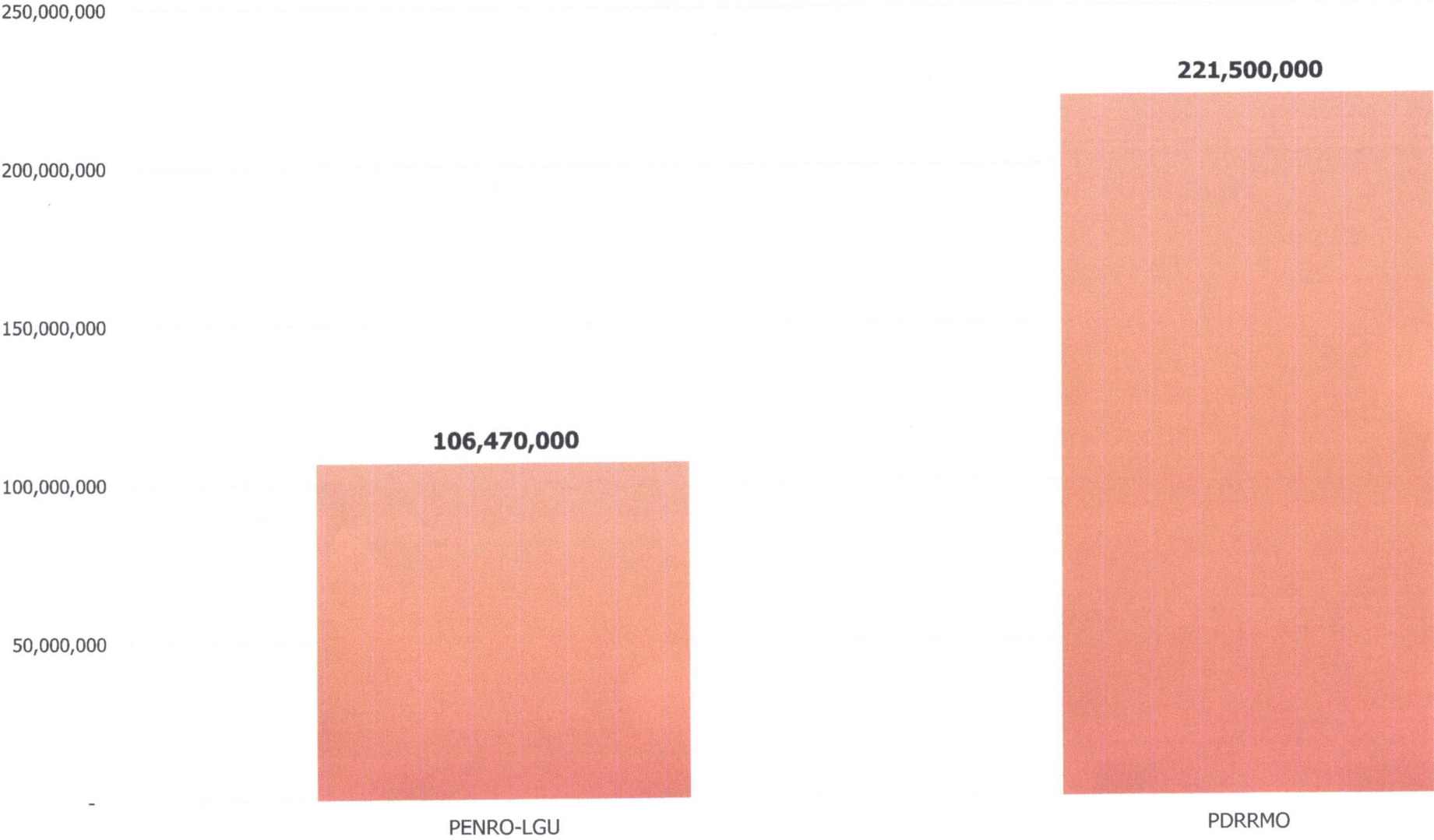
SOCIAL SERVICES SECTOR



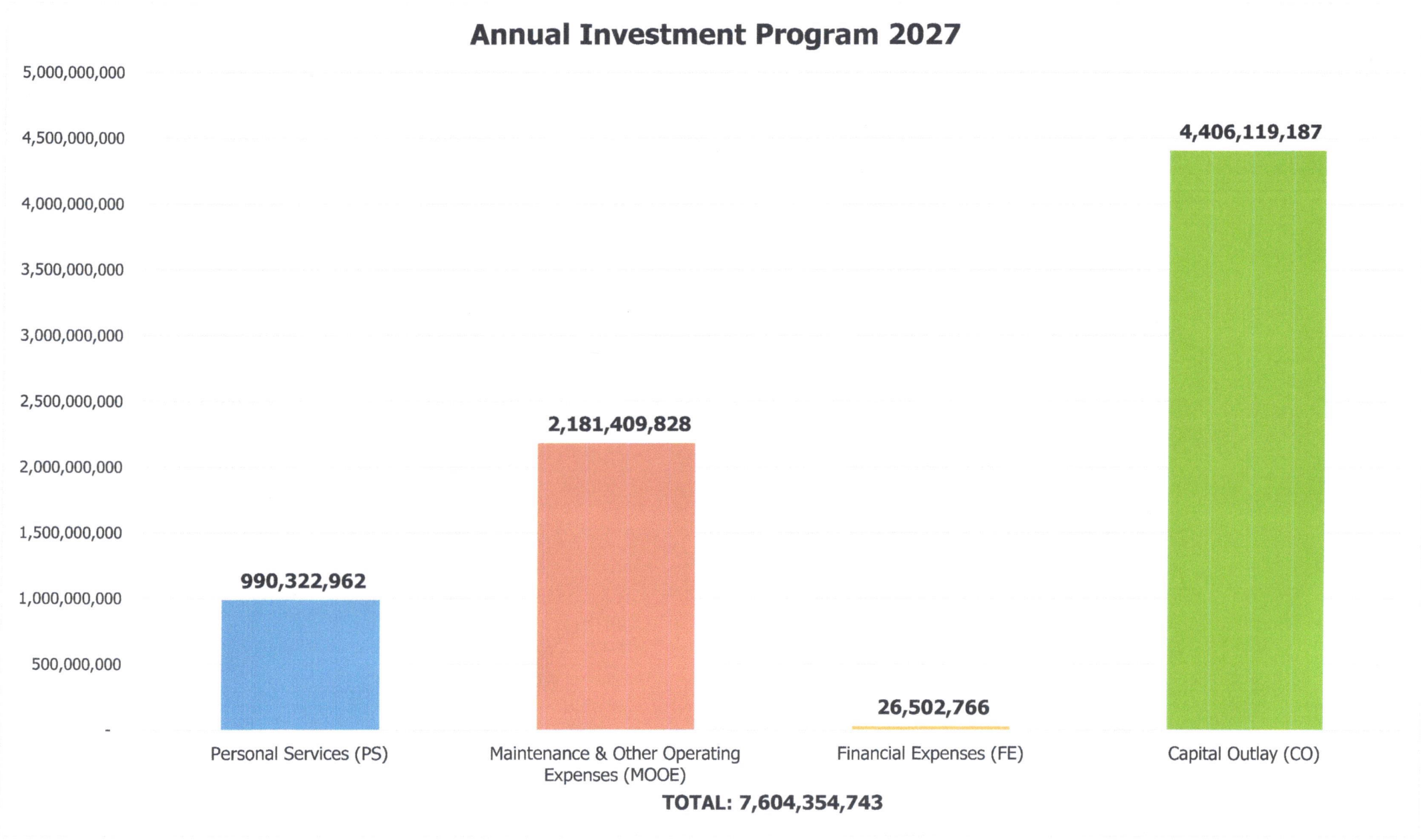
TOTAL: 1,437,747,520



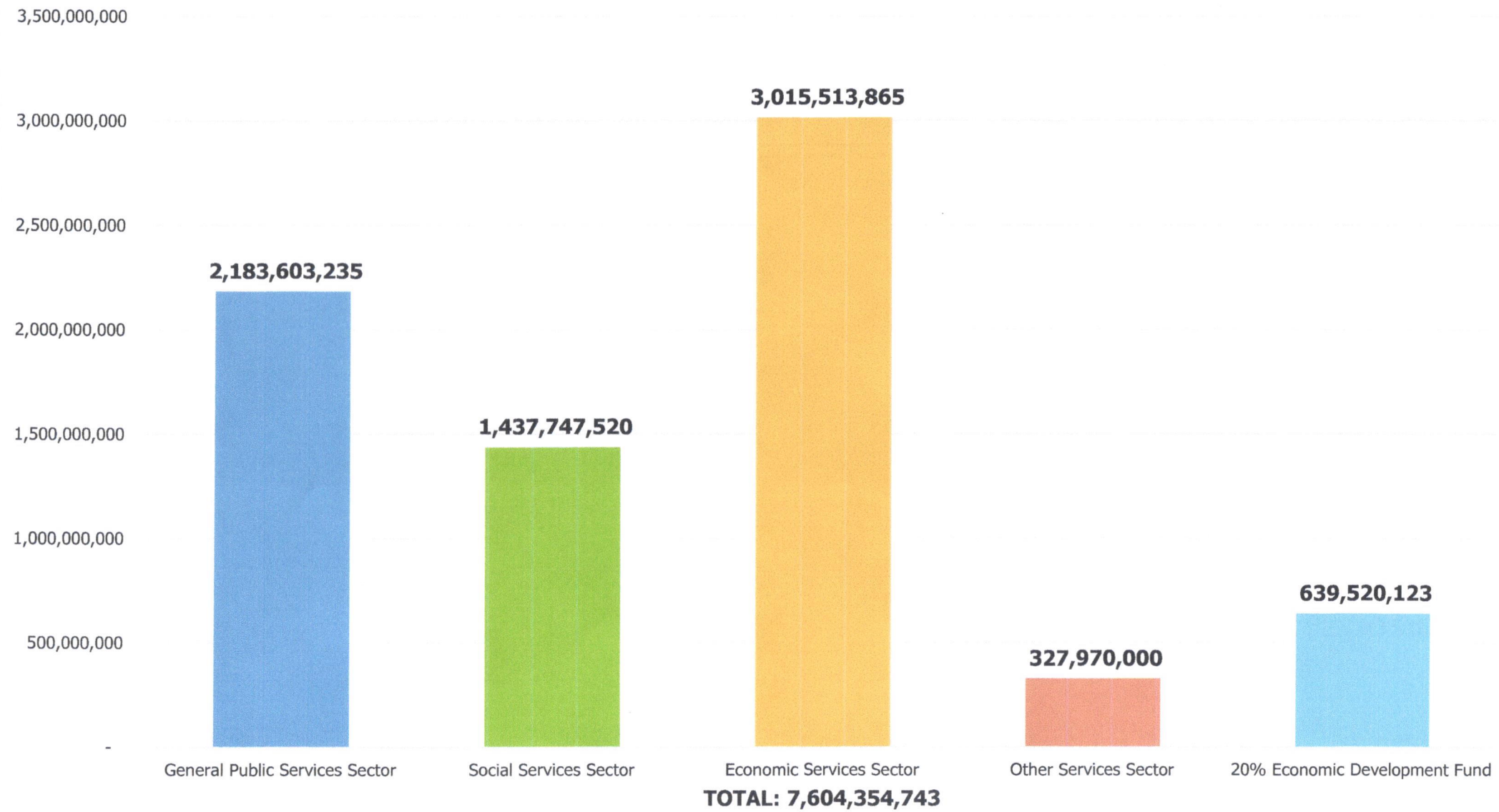
OTHER SERVICES SECTOR



TOTAL: 327,970,000



Annual Investment Program 2027 (All Sectors)





ANNUAL INVESTMENT PROGRAM

(AIP) C.Y. 2027



PROVINCE OF SURIGAO DEL SUR
Annual Investment Program CY 2027
Programs/Projects/Activities by Sector

AIP Ref. Code	Program/Project/Activity Description	Implementing Office/Dept.	Implementation Schedule	Completion Date	Expected Outputs	Funding Source	Amount					Amount of Climate Change Expenditure		CC Typology Code
							PS	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
GENERAL PUBLIC SERVICES SECTOR (1000)														
1000-000-1-1-01-001-000	IMPLEMENTATION OF EXECUTIVE GOVERNANCE PROGRAM	PGO	Jan-27	Dec-27	Executive Governance Program Implemented with Office Supplies and Equipment Procured Including the Payment of Salaries and Emoluments of Permanent Personnel and Wages of JOs and COS	GF	38,381,522	151,512,056		5,000,000	194,893,578			
1000-000-1-1-01-002-000	Capability Development Program	PGO	Jan-27	Dec-27	Capacity Development Related to Executive Governance Program Conducted and Attended	GF		2,000,000			2,000,000			
1000-000-1-1-01-003-000	Executive Mngt. Development Support Program	PGO	Jan-27	Dec-27	Executive Management and Development Programs Supported	GF		30,000,000			30,000,000			
1000-000-1-1-01-004-000	Legislative and Management Development Support Program	PGO	Jan-27	Dec-27	Legislative and Management Development Programs Supported	GF		35,000,000			35,000,000			
1000-000-1-1-01-000-001	Support to the Association of Barangay Captains Related Activities	PGO	Jan-27	Dec-27	Related Activities to the Association of Barangay Captains Supported	GF		10,000,000			10,000,000			
1000-000-1-1-01-000-002	Realization of Assistance to Individual in Crisis Situation (AICS) Program	PGO	Jan-27	Dec-27	Assistance to Individual in Crisis Situation (AICS) Program Realized	GF		10,000,000			10,000,000			
1000-000-1-1-01-005-000	Provide Support to the General Services Program	PGO	Jan-27	Dec-27	Support to the General Services Program Provided	GF		30,000,000			30,000,000			
1000-000-1-1-01-000-003	Support to the COMELEC Provincial Office Development Related Activities	PGO	Jan-27	Dec-27	The COMELEC Provincial Office Development Related Activities Supported	GF		250,000			250,000			
1000-000-1-1-01-006-000	Provide Support to the Federation of Association of Barangay Captains Development Program	PGO	Jan-27	Dec-27	The Support to the Federation of Association of Barangay Captains Development Program Provided	GF		300,000			300,000			
1000-000-1-1-01-007-000	Support to the Implementation of PCL Development Program	PGO	Jan-27	Dec-27	The Implementation of PCL Development Program Supported	GF		150,000			150,000			
1000-000-1-1-01-008-000	Support to the Auditorial Implementation Program (COA)	PGO	Jan-27	Dec-27	The Auditorial Implementation Program (COA) Supported	GF		400,000			400,000			
1000-000-1-1-01-000-004	Provide Support to RTC Support Program and Related Activities	PGO	Jan-27	Dec-27	Support to RTC Support Program and Related Activities Provided	GF		250,000			250,000			
1000-000-1-1-01-009-000	Implementation of Eye Care Support Program	PGO	Jan-27	Dec-27	Eye Care Support Program Implemented	GF		2,000,000			2,000,000			
1000-000-1-1-01-000-005	Provision of Support through Medical Assistance Program(PCSO) Share to the Indigent	PGO	Jan-27	Dec-27	Support through Medical Assistance (PCSO) Share to the Indigent Provided	GF		1,000,000			1,000,000			
1000-000-1-1-01-000-006	Support to the Implementation of BRIGADA ESKWELA Related Activities	PGO	Jan-27	Dec-27	The Implementation of BRIGADA ESKWELA Related Activities Supported	GF		500,000			500,000			
1000-000-1-1-01-000-007	Implementation of Surigao Del Sur Academy for Good Governance Related Activities	PGO	Jan-27	Dec-27	The Surigao Del Sur Academy for Good Governance Related Activities Implemented	GF		3,000,000			3,000,000			
1000-000-1-1-01-010-000	Support to PYDO Programs and Services	PGO	Jan-27	Dec-27	Support to PYDO Programs and Services	GF		3,000,000			3,000,000			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-011-000	Functional Gender-Sensitive GAD Office	PGO	Jan-27	Dec-27	Gender and Development Office Assisted and facilitated GFPS through the provision of	GF		300,000		80,000	380,000			
1000-000-1-1-01-000-008	Strengthening of GAD Governance and Monitoring & Evaluation (M&E)	PGO	Jan-27	Dec-27	GAD Governance and Monitoring & Evaluation (M&E) Strengthened	GF		110,000			110,000			
1000-000-1-1-01-012-000	Conduct Capacity Development and Advocacy Program Related to GAD	PGO	Jan-27	Dec-27	Capacity Development and Advocacy Program Related to GAD Conducted	GF		1,105,000			1,105,000			
1000-000-1-1-01-000-009	Support to GAD Related Capacity Building to various LGUs	PGO	Jan-27	Dec-27	GAD Related Capacity Building to various LGUs Supported	GF		30,000			30,000			
1000-000-1-1-01-000-010	Recognition for Top Performing and GAD-Responsive LGUs	PGO	Jan-27	Dec-27	Recognition for Top Performing and GAD-Responsive LGUs	GF		50,000			50,000			
TOTAL EXECUTIVE GORVERNANCE PROGRAM							38,381,522	280,957,056	-	5,080,000	324,418,578			
1000-000-1-1-01-000-011	Conduct Anti Illegal Drugs Campaign Related Activities	PGO	Jan-27	Dec-27	Anti-Illegal Drugs Campaign Related Activities Conducted	GF		15,000,000			15,000,000			
1000-000-1-1-01-013-000	Confidential Expenses and Other Related Intelligence Support Program	PGO	Jan-27	Dec-27	Strengthen the Surveillance Activities in Civilian Government Agencies and Intelligence Information gathering activities of uniformed and military personnel and intelligence practitioners that have direct impact to national security	GF		60,000,000			60,000,000			
1000-000-1-1-01-000-012	Repair, Improvement and Rehabilitation of Farm to Market Road to Conflict Areas under the ELCAC Support Program/Project	PGO	Jan-27	Dec-27	Farm to Market Road Repaired, Improved and Rehabilitated Under Conflict Areas	GF				108,200,000	108,200,000			
1000-000-1-1-01-000-013	Support to the Conduct of SDS Police Provincial Office Operation and Related Activities	PGO	Jan-27	Dec-27	The Conduct of SDS Police Provincial Office Operation and Related Activities Supported	GF		3,000,000			3,000,000			
1000-000-1-1-01-014-000	Provision of Support to the Peace and Order Secretariat Program	PGO	Jan-27	Dec-27	Support to Peace and Order Secretariat Related Activities Provided	GF		1,000,000			1,000,000			
1000-000-1-1-01-015-000	Anti Illegal Drug Abuse Council Secretariat Support Program	PGO	Jan-27	Dec-27	Support to Anti Illegal Drug Abuse Council Secretariat Provided	GF		1,000,000			1,000,000			
1000-000-1-1-01-016-000	Counter Insurgency/End Local Communist Conflict (ELCAC) EO 70 Support Program	PGO	Jan-27	Dec-27	Counter Insurgency Programs/Projects/ Activities Implemented	GF		50,000,000			50,000,000			
1000-000-1-1-01-017-000	Support to the Jail Management Program	PGO	Jan-27	Dec-27	Jail Management and Development Services Supported	GF		2,000,000			2,000,000			
1000-000-1-1-01-018-000	Barangay Officials, Tanod, DayCare Worker, BHW and Other Frontliner Workers Support Program	PGO	Jan-27	Dec-27	Brgy. Officials, Tanod, Daycare Worker, BHW and Other FrontLiner Worker Support Services	GF		15,000,000			15,000,000			
1000-000-1-1-01-000-014	Conduct Settlement Related to the Boundary Conflict Issues	PGO	Jan-27	Dec-27	Boundary Conflict Related Issues Settled	GF		1,000,000			1,000,000			
1000-000-1-1-01-019-000	Support to the Alay ng Probinsya Scholarship Program	PGO	Jan-27	Dec-27	Alay ng Probinsya Scholarship Program Supported	GF		6,000,000			6,000,000			
1000-000-1-1-01-020-000	Implementation of the Katarungang Pambarangay Support Program	PGO	Jan-27	Dec-27	Katarungan Pambarangay Support Program Implemented	GF		150,000			150,000			
1000-000-1-1-01-021-000	Support to the Implementation Sustainability and Management Protected Areas Gawad ng Pangulo sa Kapaligiran Program	PGO	Jan-27	Dec-27	The Implementation of Sustainability and Management Protected Areas Gawad ng Pangulo sa Kapaligiran Program Supported	GF		200,000			200,000			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-022-000	Realization of the Livelihood and Capacity Development Program for Former Rebels	PGO	Jan-27	Dec-27	Livelihood and Capacity Development Programs Related to Former Rebels Realized	GF		3,500,000			3,500,000			
1000-000-1-1-01-000-015	Provision of Assistance to Individual Crisis Situation	PGO	Jan-27	Dec-27	Assistance to Individual Crisis Situation Provided	GF		60,000,000			60,000,000			
1000-000-1-1-01-000-016	Support to the Sangguniang Kabataan Related Activities	PGO	Jan-27	Dec-27	The Sangguniang Kabataan Related Activities Supported	GF		130,000			130,000			
1000-000-1-1-01-000-017	Extension of Support to the Implementation Local Government Units Related Programs, Projects and Activities	PGO	Jan-27	Dec-27	The Implementation Local Government Units Related Programs, Projects and Activities Extended and Supported	GF		10,000,000			10,000,000			
1000-000-1-1-01-000-018	Formulation of Project Proposal for Indigenous People	PGO	Jan-27	Dec-27	Indigenous People Project Formulated	18		100,000			100,000			
Total Peace and Order							-	228,080,000	-	108,200,000	336,280,000			
1000-000-1-1-01-023-000	Support to the Implementation of Tourism Industry Promotion Program	PGO	Jan-27	Dec-27	The Implementation of Tourism Industry Promotion Program Supported	GF		8,900,000		1,100,000	10,000,000			
1000-000-1-1-01-024-000	Support to Energy Crisis Operation of SURSECO I and II Program	PGO	Jan-27	Dec-27	Support to Energy Crisis Operation of SURSECO I and II Program	GF		1,000,000			1,000,000			
1000-000-1-1-01-025-000	Provision of Support to the Indigents Philhealth through Medicare ng Masa Program	PGO	Jan-27	Dec-27	The Support to the Indigents Philhealth through Medicare ng Masa Program Provided	GF		2,000,000			2,000,000			
1000-000-1-1-01-000-019	Medical Assistance to Barangays Province-wide	PGO	Jan-27	Dec-27	Medical Assistance to the Barangay Program Supported through Procurement of Medicines and Other Medical Supplies	GF		15,000,000			15,000,000			
1000-000-1-1-01-000-020	Support to the Conduct of Araw ng Surigao del Sur Celebration Related Activities	PGO	Jan-27	Dec-27	The Conduct of Araw ng Surigao del Sur Celebration Related Activities Supported	GF		50,000,000			50,000,000			
1000-000-1-1-01-000-021	Support to the Conduct Annual Sports Various Activities	PGO	Jan-27	Dec-27	The Conduct of Annual Sports Various Activities Supported	GF		10,000,000			10,000,000			
1000-000-1-1-01-000-022	Support to the Implementation of Routinary Maintenance of Bus/Jeepney Terminal and Sports Complex	PGO	Jan-27	Dec-27	Routinary Maintenance of Bus/Jeepney Terminal and Sports Complex Implemented	GF		250,000,000			250,000,000			
1000-000-1-1-01-000-023	Support to the Fire Prevention Month	PGO	Jan-27	Dec-27	Fire Prevention Month Supported	GF		500,000			500,000			
1000-000-1-1-01-000-024	Support to anti-Illegal Mining Activities	PGO	Jan-27	Dec-27	Anti-Illegal Mining Activities Supported	GF		500,000			500,000			
1000-000-1-1-01-000-025	Support to road Safety Activities	PGO	Jan-27	Dec-27	Road Safety Activities Supported	GF		500,000			500,000			
1000-000-1-1-01-026-000	Support to the Public Health Emergency Preparedness, Community Response Program	PGO	Jan-27	Dec-27	Support to the Public Health Emergency Preparedness, Community Response Program Provided	GF		500,000			500,000			
1000-000-1-1-01-000-026	Payment Loan Payable- Interest of New Capitol Building	PGO	Jan-27	Dec-27	Loan Payable - Interest of New Capitol Building Paid	GF			19,945,205.48		19,945,205			
1000-000-1-1-01-000-027	Payment Loan Payable-Amortization and Interest of Service Vehicles	PGO	Jan-27	Dec-27	Loan Payable-Amortization and Interest of Service Vehicles Paid	GF			6,557,561		6,557,561			
Total Public Safety and Support Program							-	338,900,000	26,502,766	1,100,000	366,502,766			
1000-000-1-1-01-000-028	Construction of Brgy. Bagyang to Brgy. Bitaugan Road Pahse II, San Miguel, SDS	PGO	Jan-27	Dec-27	Brgy. Bagyang to Brgy. Bitaugan Road Pahse II, San Miguel, SDS, Constructed	GF				17,703,000	17,703,000			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-000-029	Construction of Raja Cabungsuan Road, Phase II, Brgy. Bogak, Lingig, SDS	PGO	Jan-27	Dec-27	Raja Cabungsuan Road, Phase II, Brgy. Bogak, Lingig, SDS, Constructed	GF				23,604,000	23,604,000			
1000-000-1-1-01-000-030	Construction of Gender-Responsive 3 Story Capitol Building of Surigao del Sur	PGO	Jan-27	Dec-27	Gender-Responsive 3 Story Capitol Building of Surigao del Sur, Constructed	GF				250,000,000	250,000,000			
1000-000-1-1-01-027-000	Implementation Alay Ng Probinsya Scholarship Program of the Provincial Government of SDS	PGO	Jan-27	Dec-27	Alay Ng Probinsya Scholarship Program of the Provincial Government of SDS, Implemented	GF				2,250,000	2,250,000			
TOTAL INFRASTRUCTURE PROJECTS							-	-	-	293,557,000	293,557,000			
1000-000-1-1-01-000-035	Acquisition of heavy Equipment	PGO	Jan-27	Dec-27	Loan amortization for Heavy Equipment paid	20%				18,332,608	18,332,608			
1000-000-1-1-01-000-036	Equity for PRDP and other Government Projects	PGO	Jan-27	Dec-27	Equity for PRDP and other Government Projects Paid	20%				3,018,829	3,018,829			
1000-000-1-1-01-000-037	Acquisition of Heavy Equipment	PGO	Jan-27	Dec-27	Acquisition of Heavy Equipment Paid	20%				5,078,650	5,078,650			
1000-000-1-1-01-000-038	Acquisition of Brandnew Heavy Equipment	PGO	Jan-27	Dec-27	Acquisition of Brandnew Heavy Equipment Paid	20%				38,054,795	38,054,795			
1000-000-1-1-01-000-039	Various Infrastructure Projects	PGO	Jan-27	Dec-27	Various Infrastructure Projects Paid	20%				151,614,247	151,614,247			
1000-000-1-1-01-000-040	Acquisition of Brandnew Heavy Equipment	PGO	Jan-27	Dec-27	Acquisition of Brandnew Heavy Equipment	20%				7,690,879	7,690,879			
1000-000-1-1-01-000-041	Acquisition of of Various Brand New Heavy Equipment	PGO	Jan-27	Dec-27	Acquisition of of Various Brand New Heavy Equipment	20%				68,277,569	68,277,569			
1000-000-1-1-01-000-042	Lot Acquisition	PGO	Jan-27	Dec-27	Lot Acquisition	20%				12,663,515	12,663,515			
1000-000-1-1-01-000-043	Concreting of Various Provincial Roads	PGO	Jan-27	Dec-27	Concreting of Various Provincial Roads	20%				94,789,033	94,789,033			
Total Loan Amortization							-	-	-	399,520,123	399,520,123			
Engineering and Infrastructure Mangement Program														
8000-000-1-1-08-000-001	Installation of Street Solar Lighting Project for the Barangays Province -Wide	PGO	Jan-27	Dec-27	Street Solar Lighting Project for the Barangays Province -Wide Installed	20%				50,000,000	50,000,000			
8000-000-1-1-08-000-002	Provision of Water Supply System to the Various Barangays of the province of Surigao del Sur	PGO	Jan-27	Dec-27	Provision of Water Supply System to the Various Barangays of the province of Surigao del Sur	20%		40,000,000			40,000,000			
8000-000-1-1-08-000-003	Rehabilitation and Maintenance of Provincial Roads	PGO	Jan-27	Dec-27	Rehabilitation and Maintenance of Provincial Roads	20%				50,000,000	50,000,000			
8000-000-1-1-08-000-004	Rehabilitation of Provincial Heavy Equipment	PGO	Jan-27	Dec-27	Rehabilitation of Provincial Heavy Equipment	20%		40,000,000			40,000,000			
8000-000-1-1-08-000-005	Rehabilitation of Timber Bridges	PGO	Jan-27	Dec-27	Rehabilitation of Timber Bridges	20%		10,000,000			10,000,000			
3000-000-1-1-14-001-000	Realization of Assistance to Individual Crisis Situation (AICS) Program	PGO	Jan-27	Dec-27	Realization of Assistance to Individual Crisis Situation (AICS) Program	20%		50,000,000			50,000,000			
Total							-	140,000,000	-	100,000,000	240,000,000			
Total 20% Economic Development Fund							-	140,000,000	-	499,520,123	639,520,123			
Over-all Total for PGO							38,381,522	987,937,056	26,502,766	907,457,123	1,960,278,467			
1000-000-1-1-02-001-000	IMPLEMENTATION OF LEGISLATIVE PROGRAM	VGO	Jan-27	Dec-27	Legislative Program Implemented with Office Supplies, IT Equipment, Furniture and Service Vehicle procured and maintenace including the payment of Salaries and other emoluments of permanent personnel and wages of Job Orders	GF	22,661,755	38,525,000		4,500,000	65,686,755			
1000-000-1-1-02-002-000	Capacity Development Program	VGO	Jan-27	Dec-27	Capacity Development related to legislative Program attended and conducted	GF		2,000,000			2,000,000			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-02-003-000	Implementation of Inter-Agency Services Development Program	VGO	Jan-27	Dec-27	Inter-Agency Services Development Program Implemented	GF		3,500,000			3,500,000			
1000-000-1-1-02-000-001	Promoting Ethical Behavior, Gender Responsive in the Office of the Vice Governor	VGO	Jan-27	Dec-27	Promoting Ethical Behavior, Gender Responsive in the Office of the Vice Governor	GF		500,000			500,000			
1000-000-1-1-02-000-002	Installation of Water System from VGO to Session Hall	VGO	Jan-27	Dec-27	Water System from VGO to the Session Hall installed	GF		100,000		300,000	400,000			
1000-000-1-1-02-000-003	Improvement of Vice Governor's Cottage	VGO	Jan-27	Dec-27	Vice Governor's Cottage improved	GF				1,000,000	1,000,000			
1000-000-1-1-02-000-004	Renovation and Completion of Fabrication Works of the Second District Session Hall at the Capitol of the South, Bislig City, SDS	VGO	Jan-27	Dec-27	Second District Session Hall at the Capitol of the South, Bislig City, SDS Renovated and Fabrication Works Completed with Legislative Logo procured	GF				11,900,000	11,900,000			
1000-000-1-1-02-000-005	Renovation and Modernization of the Provincial Council Hall	VGO	Jan-27	Dec-27	The Provincial Council Hall Renovated and Modernized	GF				10,000,000	10,000,000			
1000-000-1-1-02-000-006	Repairing the Legislative Building's roof and Ceiling Repainting and Retrofitting	VGO	Jan-27	Dec-27	Renovation of Roof and Ceiling, Repainting and Retrofitting of the Legislative Building	GF				10,000,000	10,000,000			
1000-000-1-1-02-000-006	Renovation of Internal Audit Services Office (IASO) into Committee Room of Legislative Building	VGO	Jan-27	Dec-27	SK Office into Committee Room at the G/F of Legislative Building converted	GF				700,000	700,000			
1000-000-1-1-02-000-008	Renovation of the existing Conference Room at the 2/F of Legislative Building	VGO	Jan-27	Dec-27	Existing Committee Room of Legislative Building renovated	GF				755,000	755,000			
1000-000-1-1-02-000-009	Installation of additional partition outside the existing office in the 2/F of Legislative Building	VGO	Jan-27	Dec-27	Additional partition outside the existing office of Legislative Building installed	GF				250,000	250,000			
1000-000-1-1-02-000-010	Support to the observance of Women's Month Celebration and Advocacy campaign	VGO	Jan-27	Dec-27	Observance of Women's Month Celebration Supported with Advocacy Campaign Material and Supplies Purchased	GF		100,000			100,000			
1000-000-1-1-02-000-011	Support to LGUs and Government Leagues for Gender- Responsive and Youth Orientation activities	VGO	Jan-27	Dec-27	LGUs and Government Leagues for Gender- Responsive and Youth Orientation activities Supported	GF		500,000			500,000			
1000-000-1-1-02-000-011	Renovation and Installation of VGO's Records and Storage Area	VGO	Jan-27	Dec-27	Records and Storage Room extended and furnished with Furnitures procured	GF				500,000	500,000			
1000-000-1-1-02-000-012	Installation of a Generator Set and Improvement of Power House Facility	VGO	Jan-27	Dec-27	Generator Set Installed and Power House Facility Improved	GF				150,000	150,000			
1000-000-1-1-02-000-013	Installation of Walk-Through Metal Detection System at the Ground floor of Legislative Building	VGO	Jan-27	Dec-27	Walk-Through Metal Detection System at the Ground floor of Legislative Building Installed	GF				500,000	500,000			
Total for VGO							22,661,755	45,225,000	-	40,555,000	108,441,755			
1000-000-1-1-04-001-000	LEGISLATIVE SECRETARIAT ADMINISTRATION PROGRAM	OSSP	Jan-27	Dec-27	Legislative Secretariat Administrative Program Implemented with office supplies and equipment procured including the payment of Salaries and other emoluments of permanent personnel and wages of Job Orders	GF	46,640,000	13,000,000		1,400,000	61,040,000			
1000-000-1-1-04-000-001	Improvement of office facilities to enhance the conduct of Plenary Sessions	OSSP	Jan-27	Dec-27	Plenary sessions improved and office facilities enhanced with the office supplies and equipment procured	GF				1,000,000	1,000,000			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-04-000-002	Improvement of the Office to the Secretary of the Sanggunian Panlalawigan	OSSP	Jan-27	Dec-27	Office of the Secretary to the Sangguniang Panlalawigan improved	GF				2,500,000	2,500,000			
1000-000-1-1-04-002-000	Capacity Development Program	OSSP	Jan-27	Dec-27	Capacity Development Program related to legislation and secretariat role attended and conducted	GF		1,000,000		-	1,000,000			
1000-000-1-1-04-003-000	Library Enhancement Program	OSSP	Jan-27	Dec-27	Through acquisition of learning materials, equipment, and furniture, the library services program enhanced	GF		350,000		1,200,000	1,550,000			
1000-000-1-1-04-004-000	Information Technology Program	OSSP	Jan-27	Dec-27	Access to digitalization session provided through office supplies and equipment procured	GF		100,000		3,400,000	3,500,000			
1000-000-1-1-04-000-003	Conduct Gender Sensitivity Training and Other GAD Related laws	OSSP	Jan-27	Dec-27	Gender Sensitivity Training and Other GAD Related laws Conducted	GF		30,000			30,000			
Total for OSSP							46,640,000	14,480,000	-	9,500,000	70,620,000			
1000-000-1-1-03-001-000	LEGISLATIVE ADMINISTRATION PROGRAM	OMSP	Jan-27	Dec-27	Legislative Administration Program Implemented with office supplies and equipment procured including payment of salaries and other emoluments for permanent personnel & wages of COS and Job Orders	GF	52,200,000	85,300,000			137,500,000			
1000-000-1-1-03-002-000	Capacity Development Program	OMSP	Jan-27	Dec-27	Capacity Development Program related to legislation attended and conducted	GF		7,560,000			7,560,000			
1000-000-1-1-03-000-001	Support to the Indigenous People (IPs) Program and Activities	OMSP	Jan-27	Dec-27	Series of Indigenous (IPs) Program and Activities supported	GF		2,000,000			2,000,000			
1000-000-1-1-03-000-002	Conduct Provincial Councilor's League	OMSP	Jan-27	Dec-27	PCL activities conducted	GF		200,000			200,000			
1000-000-1-1-03-000-003	Support to the Boundary Conflict Resolution	OMSP	Jan-27	Dec-27	Boundary Conflict supported and resolved	GF		500,000			500,000			
1000-000-1-1-03-000-004	Support to the PBLMP	OMSP	Jan-27	Dec-27	PBLMP attended and supported	GF		1,400,000			1,400,000			
1000-000-1-1-03-000-005	Conduct Gender Sensitivity Training and Other GAD Related laws	OMSP	Jan-27	Dec-27	Conduct Gender Sensitivity Training and Other GAD Related laws	GF		30,000		30,000	60,000			
1000-000-1-1-03-000-006	Conduct Provincial Barangay League	OMSP	Jan-27	Dec-27	Liga ng mga Barangay activities conducted	GF		200,000			200,000			
Total for OMSP							52,200,000	97,190,000	-	30,000	149,420,000			
1000-000-1-1-10-001-000-	PLANNING, MONITORING & EVALUATION PROGRAM	PPDO	Jan-27	Dec. 27	Planning, Monitoring & Evaluation Program implemented with office supplies and equipment procured including the payment of salaries and other emoluments for permanent personnel & wages of Job Orders	GF	24,000,000	4,784,948		1,300,000	30,084,948			
1000-000-1-1-10-000-001-	Support to the Implementation of OPAPRU Special Projects	PPDO	Jan-27	Dec. 27	The Implementation of OPAPRU special Projects Supported with office supplies and Equipment Procured	GF		425,000		75,000	500,000			
1000-000-1-1-10-002-000-	Support to the Implementation of Risk Resiliency Program	PPDO	Jan-27	Dec. 27	Risk Resiliency Program Implementation Supported with office supplies procured	GF		250,000			250,000			
1000-000-1-1-10-000-001-	Conduct GST and Other GAD Related Laws	PPDO	Jan-27	Dec. 27	GST and Other GAD Related Laws Conducted	GF		150,000			150,000			
1000-000-1-1-10-000-002-	Support to the conduct of SGLG related activities	PPDO	Jan-27	Dec. 27	The conduct of SGLG related activities supported with Office Supplies and Equipment Procured	GF		500,000			500,000			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-10-003-000	Project Development Monitoring and Evaluation Program	PPDO	Jan-27	Dec. 27	Project Development Monitoring and Evaluation Program Implemented	GF		500,000			500,000			
1000-000-1-1-10-004-000	Formulation of Provincial Energy Development Plan	PPDO	Jan-27	Dec. 27	Provincial Energy Development Plan Initially Formulated	GF		1,000,000			1,000,000			
1000-000-1-1-10-005-000	Support to Farm to Market Road Network Plan	PPDO	Jan-27	Dec. 27	FMR Network Plan Supported	GF		200,000			200,000			
1000-000-1-1-10-006-000	Institutionalization of Integrated AIP	PPDO	Jan-27	Dec. 27	Integrated Annual Investment Program Institutionalized	GF		1,300,000		75,000	1,375,000			
1000-000-1-1-10-007-000	CSO Engagement and Partnership Development Program	PPDO	Jan-27	Dec. 27	CSO Engagement and Partnership Program Developed	GF		500,000			500,000			
1000-000-1-1-10-008-000	Support to the Socialized Housing Initiative	PPDO	Jan-27	Dec. 27	Socialized Housing Initiative program Supported	GF		100,000			100,000			A421-01
1000-000-1-1-10-000-003	Local Governance Canvas Workshop on the on Short term and medium term Plan	PPDO	Jan-27	Dec. 27	Local Governance Canvas Workshop on the Short term and medium term Plan	GF		300,000			300,000			
1000-000-1-1-10-009-000	Updating of the Climate-Disaster Risk Assessment (CDRA)	PPDO	Jan-27	Dec. 27	CDRA in different LGUs updated with equipment procured	GF		150,000			150,000			
1000-000-1-1-10-000-004	Support to the LPTRP related activities	PPDO	Jan-27	Dec. 27	LPTRP Related Activities Supported	GF		100,000			100,000			A421-01
1000-000-1-1-10-010-000	Ecological Profile Final preparation and Packaging	PPDO	Jan-27	Dec. 27	Series of Consultations Conducted and Ecological Profile Formulated	GF		300,000			300,000			A421-01
1000-000-1-1-10-011-000	Research Evaluation and Statistic Program	PPDO	Jan-27	Dec. 27	Research Evaluation and Statistic Program	GF		400,000		200,000	600,000			
1000-000-1-1-10-000-005	Support to the Community Based Monitoring System activities	PPDO	Jan-27	Dec. 27	Community Based Monitoring System activities Supported	GF		500,000			500,000			
1000-000-1-1-10-000-006	Support to the conduct of SPMS related activities	PPDO	Jan-27	Dec. 27	The conduct of SPMS Related activities supported	GF		300,000			300,000			
1000-000-1-1-10-000-007	Support to RDC Related Activities	PPDO	Jan-27	Dec. 27	Support to RDC Related Activities	GF		500,000			500,000			
1000-000-1-1-10-000-008	Support to PDC related activities	PPDO	Jan-27	Dec. 27	PDC Related Activities Supported with office equipment procured	GF		500,000		350,000	850,000			
1000-000-1-1-10-012-000	Sport Health and Wellness Program	PPDO	Jan-27	Dec. 27	Sport Health and Wellness Program Realized	GF		100,000			100,000			
1000-000-1-1-10-013-000	Capacity Development Program	PPDO	Jan-27	Dec. 27	Capacity Development Program related to planning, monitoring and evaluation conducted and attended	GF		700,000			700,000			
1000-000-1-1-10-014-000	Support to the Provincial Biodiversity Strategic Action Plan (PBSAP)	PPDO	Jan-27	Dec. 27	Provincial Biodiversity Strategic Action Plan (PBSAP) Supported	GF		230,000			230,000			
1000-000-1-1-10-015-000	Inategration of Ecosystem Management Based to the Local Development Plans	PPDO	Jan-27	Dec. 27	Ecosystem Management Based Integrated to the Local Development Plans	GF		650,000			650,000			
1000-000-1-1-10-015-009	Support to the Observance to the National Women's Month Celebration	PPDO	Jan-27	Dec. 27	The Observance of National Women"s Month Celebration Supported with GAD Advocacy	GF		50,000			50,000			
Total for PPDO							24,000,000	14,489,948	-	2,000,000	40,489,948			
1000-000-1-1-09-001-000	BUDGET MANAGEMENT PROGRAM	PBO	Jan-27	Dec-27	Budget Management Program Implemented with Office Supplies, Equipment and Service Vehicle Procured including payment of Salaries and other emoluments for permanent & wages of Job Orders	GF	26,770,887	5,730,000		2,500,000	35,000,887			

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1000-000-1-1-09-002-000	Capacity Development Program	Dec-27	Dec-27	Dec-27	Capacity Development Program Related to Budget Management Attended and Conducted	GF		400,000			400,000			
1000-000-1-1-09-000-001	Capacity Development on Gender and Development (GAD) and Other Related Gender-Responsive Laws and Policies	Dec-27	Dec-27	Dec-27	Capacity Development on Gender and Development (GAD) and Other Related Gender-Responsive Laws and Policies Conducted	GF		500,000			500,000			
1000-000-1-1-09-003-000	Gender- Responsive Advocacy and Mobilization Program	Dec-27	Dec-27	Dec-27	Gender-Responsive Advocacy and Mobilization Program Implemented	GF		200,000			200,000			
1000-000-1-1-09-000-002	Facilitation of Inclusive Budget Forum, Review and Technical Budget Hearing to Strengthen Gender-Responsive	Dec-27	Dec-27	Dec-27	Inclusive Budget Forum, Review and Technical Budget Hearing to Strengthen Gender-Responsive Facilitated	GF		350,000			350,000			
1000-000-1-1-09-000-003	Provide Technical Assistance to LGUs on the Conduct of Gender-Responsive Budget Forums and GAD Budget Integration	Dec-27	Dec-27	Dec-27	Technical Assistance to LGUs on the Conduct of Gender-Responsive Budget Forums and GAD Budget Integration Provided	GF		100,000			100,000			
Total for PBO							26,770,887	7,280,000	-	2,500,000	36,550,887			
1000-000-1-1-05-001-000	TREASURY OPERATIONS PROGRAM	PTO	Jan-27	Dec-27	Treasury Operations Program Implemented with office supplies and equipment procured including the payment of salaries and other emoluments of permanent personnel and wages of Job Orders.	GF	40,625,503	18,274,000		870,000	59,769,503			
1000-000-1-1-05-002-000	Capacity Development Program	PTO	Jan-27	Dec-27	Capacity Development related to Revised Local Revenue Code, Tax information Campaign, Field Collections, etc. are Conducted and Attended.	GF		3,286,900			3,286,900			
1000-000-1-1-05-000-001	Installation of Real Property Tax Administration System (RPTAS) Web Service Portal	PTO	Jan-27	Dec-27	Real Property Tax Administration System (RPTAS) Web Service Portal Installed	GF		5,000,000			5,000,000			
1000-000-1-1-05-000-002	Conduct GST and Other GAD Related Laws	PTO	Jan-27	Dec-27	Gender Stensitivity Training and Other GAD Related Laws Conducted	GF		50,000		130,000	180,000			
1000-000-1-1-05-000-003	Support to the Observance to the National Women's Month Celebration	PTO	Jan-27	Dec-27	The Observance of National Women's Month Celebration Supported with GAD Advocacy Materials provided	GF		50,000		50,000	100,000			
Total for PTO							40,625,503	26,660,900	-	1,050,000	68,336,403			
1000-000-1-1-07-001-000	FINANCIAL ACCOUNTING & REPORTING PROGRAM	PACCO	Jan-27	Dec-27	Financial Accounting and Reporting Program Implemented including the payment of Salaries and Emoluments of permanent personnel and Wages of Jos, with Office Supplies and Equipment purchased	GF	38,176,745	7,017,431		220,000	45,414,176			
1000-000-1-1-07-002-000	Capacity Development Program	PACCO	Jan-27	Dec-27	Capacity Development related to Financial and Accounting Program attended and conducted.	GF		809,047			809,047			
1000-000-1-1-07-003-000	Support to Public Financial Management assessment Tool Program	PACCO	Jan-27	Dec-27	Public Financial Management assessment Tool Program Supported	GF		55,000			55,000			
1000-000-1-1-07-000-001	Enhancement of Payroll and Dcoument Tracking System	PACCO	Jan-27	Dec-27	Payroll and Dcoument Tracking System Enhanced	GF				220,000	220,000			

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1000-000-1-1-07-000-002	Conduct Gender Sensitivity Training and Other GAD Related Laws	PACCO	Jan-27	Dec-27	Conduct Gender Sensitivity Training and Other GAD Related Laws	GF		150,000			150,000			
1000-000-1-1-07-000-003	Support for the Observance of National Women's Month Celebration	PACCO	Jan-27	Dec-27	The Observance of National Women's Month Celebration Supported with GAD Advocacy Materials provided	GF		60,000			60,000			
Total for PACCO							38,176,745	8,091,478	-	440,000	46,708,223			
1000-000-1-1-12-001-000	MANAGEMENT AND ADMINISTRATION PROGRAM	PADMO	Jan-27	Dec-27	Management and Administration Services implemented through payment of salaries and wages of permanent and JOs employees, purchase of fuel, office supplies, office equipment and payment of internet and telephone subscriptions	GF	20,971,792	7,259,400		1,500,000	29,731,192			
1000-000-1-1-12-002-000	Community Affairs Program	PADMO	Jan-27	Dec-27	Community Affairs Program Implemented through conduct of various activities	GF		1,500,000		500,000	2,000,000			
1000-000-1-1-12-002-000	Information Technology Program	PADMO	Jan-27	Dec-27	Information Technology Services implemented through payment of salaries and wages of permanent and COS employees, purchase of fuel, office supplies and IT Machineries & Equipment	GF	-	7,225,000		5,000,000	12,225,000			
1000-000-1-1-12-003-000	Capacity Development Program	PADMO	Jan-27	Dec-27	Capacity Development related to Management & Administration and IT attended	GF	-	240,000			240,000			
1000-000-1-1-12-000-001	Conduct Gender Sensitivity Training and Other GAD Related Laws	PADMO	Jan-27	Dec-27	Conduct Gender Sensitivity Training and Other GAD Related Laws	GF	-	160,000			160,000			
1000-000-1-1-12-000-002	Support for the Observance of National Women's Month Celebration	PADMO	Jan-27	Dec-27	The Observance of National Women's Month Celebration Supported with GAD Advocacy Materials provided	GF		50,000			50,000			
Total for PADMO							20,971,792	16,434,400	-	7,000,000	44,406,192			
1000-000-1-1-15-001-000	GENERAL SERVICES PROGRAM	PGSO	Jan-27	Dec-27	General Services Program implemented including the Payment of Salaries and Emoluments of Permanent Personnel and Wages of Job Orders with Office Supplies & Materials, Equipment, Procured	GF	45,537,377	31,531,691		1,000,000	78,069,068			
1000-000-1-1-15-002-000	Capacity Development Program	PGSO	Jan-27	Dec-27	Capacity Development Related to General Services Program conducted and Attended	GF		1,750,000			1,750,000			
1000-000-1-1-15-000-001	Renovation of Security Guard Building	PGSO	Jan-27	Dec-27	Security Guard Building Renovated	GF				3,000,000	3,000,000			
1000-000-1-1-15-000-002	Construction of Slope Protection Ripraps from PDEA office areas to Oval Gate	PGSO	Jan-27	Dec-27	Slope Protection Ripraps from PDEA office areas to Oval Gate Constructed	GF				10,000,000	10,000,000			
1000-000-1-1-15-000-003	Development and Implementation of a Digital Purchase Request and PPMP System	PGSO	Jan-27	Dec-27	Digital Purchase Request and PPMP System Developed and Implemented	GF				5,000,000	5,000,000			
1000-000-1-1-15-000-004	Construction of Capitol Warehouse	PGSO	Jan-27	Dec-27	Construction of Capitol Warehouse Constructed	GF				30,000,000	30,000,000			
1000-000-1-1-15-000-005	Electrical System Rehabilitation and Upgrading of the Capitol Executive Building	PGSO	Jan-27	Dec-27	Electrical System of the Capitol Executive Building Rehabilitated and Upgraded	GF				5,000,000	5,000,000			

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1000-000-1-1-15-000-006	Renovation and Improvement of Comfort Room Facilities in the Capitol Executive Building	PGSO	Jan-27	Dec-27	Comfort Room Facilities in the Capitol Executive Building Renovated and Improved	GF				4,000,000	4,000,000			
1000-000-1-1-15-000-007	Support for the Observance of National Women's Month Celebration	PGSO	Jan-27	Dec-27	The Observance of National Women's Month Celebration Supported with GAD Advocacy Materials provided	GF		150,000			150,000			
1000-000-1-1-15-000-008	Conduct Gender Sensitivity Training and Other GAD Related Laws	PGSO	Jan-27	Dec-27	Gender Sensitivity Training and Other GAD Related Laws Conducted	GF		250,000			250,000			
Total for PGSO							45,537,377	33,681,691	-	58,000,000	137,219,068			
1000-000-1-1-06-001-000	APPRAISAL AND ASSESSEMENT OF REAL PROPERTY PROGRAM	PAssO	Jan-27	Dec-27	Appraisal and Assessment of Real Property Program Implemented Including the Payment of Salaries and Emoluments of Permanent Personnel and Wages of Job Orders and hiring of additional manpower for the scanning project.	GF	27,668,723	9,465,275		1,320,000	38,453,998			
1000-000-1-1-06-000-001	Enhancement of 2027 General Revision of Schedule of Market Values (SMV)	PAssO	Jan-27	Dec-27	2027 General Revision of Schedule of Market Values (SMV) Enhanced with Cabinet and bookshelves procured including the payment of wages of Jos	GF		4,757,500		225,000	4,982,500			
1000-000-1-1-06-000-002	Support to the Conduct of Technical Assessment and Evaluation to the LGUs	PAssO	Jan-27	Dec-27	The Conduct of Technical Assessment and Evaluation to the LGUs Supported	GF		1,132,956			1,132,956			
1000-000-1-1-06-002-000	Capacity Development Program	PAssO	Jan-27	Dec-27	Capacity Development Related to property valuation, appraisal and assessment Program conducted and attended	GF		1,326,496			1,326,496			
1000-000-1-1-06-000-003	Conduct Gender Sensitivity Training and Other GAD Related Laws	PAssO	Jan-27	Dec-27	Gender Sensitivity Training and Other GAD Related Laws Conducted	GF		221,111			221,111			
1000-000-1-1-06-000-004	Establishment of Gender Responsive Assessment Service Desk (Priority Lane for Vulnerable Sectors)	PAssO	Jan-27	Dec-27	Establishment of Gender Responsive Assessment Service Desk (Priority Lane for Vulnerable Sectors) Established and Functional	GF		141,611			141,611			
1000-000-1-1-06-000-005	Support to the Observance of the National Women's Month Celebration	PAssO	Jan-27	Dec-27	The Observance of National Women's Month Celebration Supported with GAD Advocacy materials provided	GF		40,000			40,000			
1000-000-1-1-06-000-006	Development and Maintenance of Sex Disaggregated Property Database	PAssO	Jan-27	Dec-27	Sex Disaggregated Property Database Developed and Maintained	GF		141,611			141,611			
Total for PAssO							27,668,723	17,226,560	-	1,545,000	46,440,283			
1000-000-1-1-11-001-000	LEGAL SERVICES PROGRAM	PLO	Jan. 27	Dec. 27	Legal Services Program Implemented with Office Supplies and Equipment Procured including the Payment of Salaries and Emoluments Permanent Personnel and Job Order	GF	7,205,262	1,146,000		150,000	8,501,262			
1000-000-1-1-11-000-001	Provide Legal Assistance Activities	PLO	Jan. 27	Dec. 27	Free Legal Assistance provided to the people of Surigao del Sur.	GF		50,000			50,000			
1000-000-1-1-11-000-002	Support to the Legal Aid Activities	PLO	Jan. 27	Dec. 27	Legal Aid Activities in coordination with IBP Surigao del Sur chapter supported through Barangay and Jail Visitation.	GF		100,000			100,000			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-11-000-003	Conduct GST and other GAD Related Laws	PLO	Jan. 27	Dec. 27	Conduct GST and other GAD Related Laws Conducted	GF		100,000			100,000			
1000-000-1-1-11-000-004	Support for the Observance of National Women's Month Celebration	PLO	Jan. 27	Dec. 27	The Observance of National Women's Month Celebration Supported with GAD Advocacy Materials provided	GF		10,000			10,000			
1000-000-1-1-11-002-000	Capacity Development Program	PLO	Jan. 27	Dec. 27	Capacity Development Related to Legal Services Program Caonducted and Attended	GF		400,000			400,000			
Total for PLO							7,205,262	1,806,000	-	150,000	9,161,262			
1000-000-1-3-01-001-000	HUMAN RESOURCE ADMINISTRATIVE MANAGEMENT PROGRAM	PHRMO	Jan-27	Dec-27	Human Resource Administrative Management Program Implemented including the payment of Salaries and Wages(JO's & COS), with Office Supplies and Equipment Procured	GF	21,784,455	4,759,308		1,100,000	27,643,763			
1000-000-1-3-01-002-000	Capacity Development Program	PHRMO	Jan-27	Dec-27	Capacity Development related to Human Resource Program Conducted and Attended	GF		882,000			882,000			
1000-001-1-3-01-003-000	PGSDS Employees' Welfare Program	PHRMO	Jan-27	Dec-27	Employees' Welfare's Prgoram Supported and Rewards and Recognition Activities Conducted with office and materials purchased	GF		2,700,000			2,700,000			
1000-001-1-3-01-000-002	Support to PRIME - HRM Activities	PHRMO	Jan-27	Dec-27	PRIME-HRM Activities Implemented and Recognition of Human Resource Management System Achieved	GF		200,000			200,000			
1000-001-1-3-01-000-003	Conduct GST and other GAD Related Laws	PHRMO	Jan-27	Dec-27	GST and other GAD Related Laws Conducted	GF		400,000			400,000			
1000-001-1-3-01-000-004	Conduct Basic GAD Orientation/Training among GAD Focal Point System Members	PHRMO	Jan-27	Dec-27	Basic GAD Orientation/Training among GAD Focal Point System Members Conducted	GF		200,000			200,000			
1000-001-1-3-01-000-005	Support for the Observance of National Women's Month Celebration	PHRMO	Jan-27	Dec-27	The Observance of National Women's Month Celebration Supported with GAD Advocacy Materials provided	Gf		20,000			20,000			
1000-001-1-3-01-000-006	Formulation and Institutionalization of Gender-Responsive Mental Health Policy and Support Mechanism	PHRMO	Jan-27	Dec-27	Gender-Responsive Mental Health Policy and Support Mechanism Formulated and Institutionalized	GF		28,000			28,000			
Total for PHRMO							21,784,455	9,189,308	-	1,100,000	32,073,763			
1000-000-1-3-02-001-000	INTERNAL AUDIT OPERATIONS AND MANAGEMENT PROGRAM	IASO	Jan-27	Dec-27	Internal Audit Operations and Management Program rendered/implemented; with office supplies, equipment furniture and fixture procured including the salaries and emoluments of permanent personnel and wages of Job Orders	GF	6,000,000	2,650,000		200,000	8,850,000			
1000-000-1-3-02-002-000	Capacity Development Program	IASO	Jan-27	Dec-27	Capacity Development Program related to IAS attended and conducted	GF		1,750,000			1,750,000			
1000-000-1-3-02-000-001	Monitoring and Review of GAD Budget Utilization and compliance for Reporting	IASO	Jan-27	Dec-27	GAD Budget Utilization and compliance for Reporting Monitored and Reviewed	GF		113,400			113,400			
1000-000-1-3-02-000-002	Support for the Observance of National Women's Month Celebration	IASO	Jan-27	Dec-27	The Observance of National Women's Month Celebration Supported with GAD Advocacy Materials provided	GF		113,400			113,400			
Total for PIASO							6,000,000	4,626,800	-	200,000	10,826,800			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-3-03-001-000	INMATE'S WELFARE AND DEVELOPMENT PROGRAM	PGO-WARD	Jan. 27	Dec. 27	Inmates Welfare and Development Program Implemented with Office Supplies, Equipment, Furnitures and Inmates Basic needs procured with access to health care benefits Including the Salaries and Emoluments of Permanent Personnel and Wages of Job Orders and COS	GF	20,098,255	8,489,762			28,588,017			
1000-000-1-3-03-002-000	Capacity Development Program	PGO-WARD	Jan. 27	Dec. 27	Capacity Development Related to Jail Management Program Conducted and Attended	GF		2,000,000			2,000,000			
1000-000-1-3-03-000-001	Repair and Maintenance of Jail Facilities of Tandag City	PGO-WARD	Jan. 27	Dec. 27	Tandag City Jail Facilities Repaired and Maintained	GF				3,000,000	3,000,000			
1000-000-1-3-03-000-002	Conduct GST and Other GAD Related Laws	PGO-WARD	Jan. 27	Dec. 27	Conduct GST and Other GAD Related Laws	GF		100,000			100,000			
1000-000-1-3-03-000-003	Support to the Observance of the National Women's Month Celebration	PGO-WARD	Jan. 27	Dec. 27	Support to the Observance of the National Women's Month Celebration Supported with Advocacy Materials Provided	GF		50,000			50,000			
Total for PGO -Warden							20,098,255	10,639,762	-	3,000,000	33,738,017			
1000-000-1-3-05-001-000	INVESTIGATION & PROSECUTION PROGRAM	PPO	Jan-27	Dec-27	Provincial Prosecutor Program Implemented and quality of Investigation & Prosecution enhance through the purchase of upgraded office equipments and Office Supplies needed, including the payment of salaries and emoluments of permanent personnel and wages of Job Orders	GF	6,856,500	5,000,000		300,000	12,156,500			
1000-000-1-3-05-003-000	Capacity Development Program	PPO	Jan-27	Dec-27	Capacity Development Program pertaining to investigation, prosecution attended & conducted	GF		300,000			300,000			
1000-000-1-3-05-000-002	Support for the Observance of National Women's Month Celebration	PPO	Jan-27	Dec-27	The Observance of National Women's Month Celebration Supported with GAD Advocacy Materials provided	GF		300,000			300,000			
Total for PPO							6,856,500	5,600,000	-	300,000	12,756,500			
1000-000-1-3-29-000-001	Support for the Administrative needs of RTC Branch 27 and Branch 40 - Tandag City, Branch 14 - Bislig City Family Court and Branch 15 - Tandag City Family Court	RTC	Jan-27	Dec-27	The Administrative needs of RTC Branch 27 and Branch 40 - Tandag City, Branch 14 - Bislig City Family Court and Branch 15 - Tandag City Family Court Supported	GF		2,789,208			2,789,208			
1000-000-1-3-29-000-001	Support to the Trial Court - Tandag Branch (Clerk of Court)	RTC	Jan-27	Dec-27	Trial Court - Tandag Branch (Clerk of Court) Supported	GF		191,000			191,000			
1000-000-1-3-29-000-001	Capacity Development Program	RTC	Jan-27	Dec-27	Capacity Development Program Attended	GF		400,000			400,000			
Total for RTC Branch 27, 40, 14, 15 and Clerk of Court							-	3,380,208	-	-	3,380,208			
1000-000-1-3-29-000-001	Attend request for Search Warrants	RTC	Jan-27	Dec-27	Attended requests from the law enforcement agencies (PNP, CIDG, etc.)	GF		50,000			50,000			
1000-000-1-3-29-000-001	Issue Warrant of Arrest	RTC	Jan-27	Dec-27	Warrant of Arrest issued	GF		50,000			50,000			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-3-29-000-001	Issue Certifications and Clearances	RTC	Jan-27	Dec-27	Certifications and Clearances issued	GF		50,000			50,000			
1000-000-1-3-29-000-001	Other Court Processes	RTC	Jan-27	Dec-27	Other functions of the Court personnel	GF		50,000			50,000			
Total for RTC Branch 28 - Lianga							-	200,000	-	-	200,000			
1000-000-1-3-29-000-001	Support for the Administrative needs of RTC Branch 29 - Bislig City	RTC	Jan-27	Dec-27	Decided Civil and criminal cases (300 cases)	GF		500,000			500,000			
1000-000-1-3-29-000-001	Support for the Administrative needs of RTC Branch 46 - Bislig City	RTC	Jan-27	Dec-27	Decided Civil and criminal cases (300 cases)	GF		500,000			500,000			
1000-000-1-3-29-000-001	Support for the Administrative needs of RTC Branch 41 - Cantilan	RTC	Jan-27	Dec-27	Decided Civil and criminal cases (100 cases)	GF		500,000			500,000			
Total Support for RTC Br. 29, 41 and 46							-	1,500,000	-	-	1,500,000			
1000-000-1-3-29-000-001	Legal Representation and Assistance to Indigent and Marginalized Litigants	PAO	Jan-27	Dec-27	Legal Assistance and representation for the whole province Assisted	GF		900,000			900,000			
1000-000-1-3-29-000-001	Capacity Development Program	PAO	Jan-27	Dec-27	Capacity Development Related to Legal Assistance to the marginalized Sector Attended	GF		300,000			300,000			
Total PUBLIC ATTORNEY'S OFFICE							-	1,200,000	-	-	1,200,000			
1000-000-1-3-05-000-002	PAROLE AND PROBATION ADMINISTRATION PROGRAM	PPA	Jan-27	Jan-27	Parole and Probation Administration Program Implemented with Office supplies and Equipment Procured including the Payment of Wages of Job Orders	GF		450,000			450,000			
1000-000-1-3-05-000-002	Support to GAD Related Plans and Activities	PPA	Jan-27	Jan-27	GAD Related Plans and Activities Supported	GF		50,000			50,000			
Total for Parole and Probation Administration							-	500,000	-	-	500,000			
1000-000-1-3-05-001-000	BUREAU OF FIRE PROTECTION PROGRAM	BFP	Jan-27	Dec-27	Bureau of fire Protection Program Implemented with Office Supplies and Equipment Procured	GF		200,000			200,000			
1000-000-1-3-05-002-000	Capacity Development Program	BFP	Jan-27	Dec-27	Capacity Development Related to Fire Protection Program Attended and Conducted with Office Equipment Procured	GF		1,200,000			1,200,000			
1000-000-1-3-05-000-001	Support to the SDS Provincial Women Firefighters Summit	BFP	Jan-27	Dec-27	SDS Provincial Women Firefighters Summit Supported	GF		350,000			350,000			
Total Bureau of Fire Protection							-	1,750,000	-	-	1,750,000			
1000-000-1-3-05-000-002	PHILIPPINE DRUG ENFORCEMENT AGENCY PROGRAM	PGO-PDEA	Jan-27	Dec-27	Philippine Drug Enforcement Program Implemented	GF		500,000			500,000			
1000-000-1-3-05-000-002	Capacity Development Program	PGO-PDEA	Jan-27	Dec-27	Capacity Development Related to Drug Enforcement Program Conducted and Attended	GF		100,000			100,000			
1000-000-1-3-05-000-002	Support to GAD Related Plans and Activities	PGO-PDEA	Jan-27	Dec-27	GAD Related Plans and Activities supported	GF		75,000			75,000			
Total for PDEA Surigao del Sur							-	675,000	-	-	675,000			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-1-03-014-001-000	GENERAL INVESTIGATION & INTELLIGENCE PROGRAM	PGO-NBI	Jan-27	Dec-27	Bureau of Investigation Program Implemented with Office Supplies and Equipment Procured	GF		950,000			950,000			
1000-1-03-014-002-000	Capacity Development Program	PGO-NBI	Jan-27	Dec-27	Capacity Development Related Bureau of Investigation Conducted and Attended	GF		50,000			50,000			
Total for NBI Surigao del Sur							-	1,000,000	-	-	1,000,000			
1000-1-03-015-001-000	AUDITING SERVICES PROGRAM	COA	Jan-27	Dec-27	Audit Management & Implementation Program Implemented	GF		2,000,000		50,000	2,050,000			
1000-1-03-015-002-000	Capacity Development Program	COA	Jan-27	Dec-27	Capacity Development Related to Auditing Program Conducted and Attended	GF		100,000			100,000			
1000-1-03-015-000-001	Support ro GAD Related Plans and Activities	COA	Jan-27	Dec-27	GAD Related Plans and Activities Conducted and Attended	GF		100,000			100,000			
Total for COA							-	2,200,000	-	50,000	2,250,000			
1000-1-03-016-001-000	INDIGENOUS PEOPLE'S SERVICES PROGRAM	NCIP	Jan-27	Dec-27	Indigenous People's Services rendered/implemented with Office Supplies and Equipment Procured	GF		1,160,582			1,160,582			
1000-1-03-016-000-001	Support Assistance to ADSDPP Formulation & Implementation	NCIP	Jan-27	Dec-27	ADSDPP Formulation Assisted and Supported	GF		140,000			140,000			
Total for NCIP							-	1,300,582	-	-	1,300,582			
1000-1-03-017-001-000	REGISTRY OF DEEDS SERVICES PROGRAM	ROD	Jan-27	Dec-27	Registry of Deeds Services rendered/implemented with Office Supplies and Equipment Procured, Payment of Wages of Job Orders, Overtime, Rental for Leases space and travel Expenses	GF		1,000,000		200,000	1,200,000			
1000-1-03-017-002-000	Capacity Development Program	ROD	Jan-27	Dec-27	Capacity Development Related Registry of Deeds Program Conducted and Attended	GF		200,000			200,000			
Total for Registry of Deeds							-	1,200,000	-	200,000	1,400,000			
1000-1-03-018-001-000	DILG SERVICES PROGRAM	DILG	Jan-27	Dec-27	DILG Services Program implemented through conducting series of CapDev related to Local government operation including the monitoring and evaluation of DILG PPAs with office supplies procured	GF		500,000			500,000			
Total for DILG							-	500,000	-	-	500,000			
Total for GENERAL PUBLIC SERVICES SECTOR							445,578,776	1,315,964,693	26,502,766	1,035,077,123	2,823,123,358			
SOCIAL SERVICES SECTOR (3000)														
3000-000-1-1-13-001-000	HEALTH SERVICES PROGRAM	PHO	Jan-27	Dec-27	Health Services Program and other related services implemented with office supplies, equipment, and , including payment of salaries and other emoluments to permanent personnel and wages of Job order with ICT Equipment Procured.	GF	30,717,439			500,000	31,217,439			
3000-000-1-1-13-002-000	Capacity Development Program	PHO	Jan-27	Dec-27	Capacity Development Program related to health services conducted and attended	GF		1,130,000			1,130,000			
3000-000-1-1-13-003-000	Support to Health Services Development Program	PHO	Jan-27	Dec-27	Health Services Development Program supported	GF		11,270,000			11,270,000			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-1-1-13-000-001	Health Facility Upgrading and Systems Enhancement Project	PHO	Jan-27	Dec-27	Health Facility Upgraded and Systems Enhanced	GF				1,500,000	1,500,000			
3000-000-1-1-13-004-000	Implementation of Water Quality Analysis and Laboratory Services Program	PHO	Jan-27	Dec-27	Water Quality Analysis and Laboratory Services Program Implemented Ensuring Safe and Potable Water	GF		1,600,000			1,600,000			
3000-000-1-1-13-005-000	Implementation of Gender-Responsive HIV and AIDS Prevention, Control, and Management Program	PHO	Jan-27	Dec-27	Gender-Responsive HIV and AIDS Prevention, Control, and Management Program Implemented	GF		1,450,000			1,450,000			
3000-000-1-1-13-000-002	Strengthening Access to Gender-Responsive Health Services for Men and Women Persons Deprived of Liberty (PDLs)	PHO	Jan-27	Dec-27	Access to Gender-Responsive Health Services for Men and Women Persons Deprived of Liberty (PDLs) Strengthened	GF		200,000			200,000			
3000-000-1-1-13-000-003	Implementation of Gender-Responsive community-Based Immunization Services among Children	PHO	Jan-27	Dec-27	Gender-Responsive community-Based Immunization Services among Children Implemented	GF		220,000			220,000			
3000-000-1-1-13-000-004	Enhancement of Antenatal Care Outreach, and Referral Mechanisms for Pregnant Women in Remote Areas Communities.	PHO	Jan-27	Dec-27	Antenatal Care Outreach, and Referral Mechanisms for Pregnant Women in Remote Areas Communities Enhanced	GF		180,000			180,000			
3000-000-1-1-13-000-005	Implementation of a Gender-Responsive Tuberculosis (TB) Prevention, Detection, Treatment, and Care Program	PHO	Jan-27	Dec-27	Gender-Responsive Tuberculosis (TB) Prevention, Detection, Treatment, and Care Program Implemented	GF		200,000			200,000			
3000-000-1-1-13-000-006	Institutionalization of Gender-Responsive Psychosocial Support and Protection Systems	PHO	Jan-27	Dec-27	Gender-Responsive Psychosocial Support and Protection Systems Institutionalized	GF		100,000			100,000			
3000-000-1-1-13-000-007	Support to the Observance of the National Women's Month Celebration	PHO	Jan-27	Dec-27	The Observance of the National Women's Month Celebration Supported with Advocacy Materials Provided	GF		50,000			50,000			
Total for PHO							30,717,439	16,400,000	-	2,000,000	49,117,439			
3000-000-1-1-28-001-000	HOSPITAL MANAGEMENT AND SERVICES PROGRAM	MadDH	Jan 27	Dec.27	Hospital management and services program implemented including the payment of salaries and emoluments of permanent personnel, wages of JO's & CO's with medical supplies and office materials purchased	GF	37,000,000	13,000,000			50,000,000			
3000-000-1-1-28-002-000	Support to the Hospital Services and Management Program	MadDH	Jan 27	Dec.27	Hospital Management Support Program implemented including Medical, Dental, and Laboratory Supplies purchased and other related services served.	GF		10,000,000			10,000,000			
3000-000-1-1-28-003-000	Capacity Development Program	MadDH	Jan 27	Dec.27	Capacity Development Related to Hospital Management and Services Program Conducted and Attended	GF		800,000			800,000			
3000-000-1-1-28-000-001	Construction of 3-Storey Hospital Building	MadDH	Jan 27	Dec.27	3-Storey Hospital Building Constructed	GF				60,000,000	60,000,000			
3000-000-1-1-28-000-002	Construction of Perimeter Fence and Perimeter for Drainage System	MadDH	Jan 27	Dec.27	Perimeter Fence and Perimeter for Drainage System Constructed	20%				15,000,000	15,000,000			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-1-1-28-000-003	Construction of Guard House, ospital Parking and concreting of Hospital Grounds	MadDH	Jan 27	Dec.27	Guard House, Hospital Parking and concreting of Hospital Grounds Constructed	20%				10,000,000	10,000,000			
3000-000-1-1-28-000-004	Construction of Powerhouse with Installation of Materials	MadDH	Jan 27	Dec.27	Powerhouse Constructed with Appropraite Materials Installed	20%				2,000,000	2,000,000			
3000-000-1-1-28-000-005	Installation of Hybrid Solar Power System (Solar photovoltaic PV) Panels, Battery, Energy Storage, and Hybrid Inverter System	MadDH	Jan 27	Dec.27	Hybrid Solar Power System (Solar photovoltaic PV) Panels, Battery, Energy Storage, and Hybrid Inverter System Installed	20%				15,000,000	15,000,000			
3000-000-1-1-28-000-006	Upgrading and Rehabilitation of Existing Sewage/Wastewater Treatment Plant and Centralized Water Sealed Septic Vault	MadDH	Jan 27	Dec.27	Existing Sewage/Wastewater Treatment Plant and Centralized Water Sealed Septic Vault Upgrade and Rehabilitated	20%				20,000,000	20,000,000			
3000-000-1-1-28-004-000	Enhancement of Hopsital Operation Program	MadDH	Jan 27	Dec.27	Hopsital Operation Program Enhanced with Upgrade machinerries and Equipment procured including acquisition of fixed DR X-ray machine and new Model anethesia machine	20%				10,000,000	10,000,000			
Total for MadDH							37,000,000	23,800,000	-	132,000,000	192,800,000			
3000-000-1-1-27-001-000	HOSPITAL MANAGEMENT & SERVICES PROGRAM	CMH	Jan-27	Dec-27	Hospital Management and services program implemented including drugs & medicine, medical and laboratory supplies and equipments, office, housekeeping, food supplies, payment of salaries of permanent personnel, COS, JOS and honorarium	GF	26,042,074	7,083,733		1,000,000	34,125,807			
3000-000-1-1-27-002-000	Capacity Development Program	CMH	Jan-27	Dec-27	Capacity development related to hospital operation and health services conducted and attended	GF		775,000			775,000			
3000-000-1-1-27-003-000	Support to Hospital Management Services and Development Program	CMH	Jan-27	Dec-27	Health Management and Development Program supported	GF		5,000,000		2,000,000	7,000,000			
3000-000-1-1-27-000-001	Renovation/Upgrading/rehabilitation of Hospital Facility	CMH	Jan-27	Dec-27	Renovation/Upgrading/rehabilitation of Hospital Facility Renovated/Upgraded/Rehabilitated	20%				10,000,000	10,000,000			
3000-000-1-1-27-000-002	Construct a Permanent, Modern laundry and Linen Facility	CMH	Jan-27	Dec-27	Permanent, Modern laundry and Linen Facility Constructed	20%				3,000,000	3,000,000			
3000-000-1-1-27-000-003	Completion and Installation of Fire Protection System	CMH	Jan-27	Dec-27	Fire Protection System Installed and Completed	20%				8,000,000	8,000,000			
3000-000-1-1-27-000-004	Completion of Perimeter Fence and Drainage Creation	CMH	Jan-27	Dec-27	Perimeter Fence and Drainage Creation Completed	20%				10,000,000	10,000,000			
3000-000-1-1-27-000-005	Upgrading and Rehabilitation of Existing Sewage/Wastewater treatment Plant and Centralized Water Sealed Septic Vault	CMH	Jan-27	Dec-27	Upgrading and Rehabilitation of Existing Sewage/Wastewater treatment Plant and Centralized Water Sealed Septic Vault	20%				15,000,000	15,000,000			
3000-000-1-1-27-000-006	Rehabilitation of Hospital Facility and Electrical Rewiring	CMH	Jan-27	Dec-27	Hospital Facility and Electrical Rewiring Rehabilitated	20%				5,000,000	5,000,000			
3000-000-1-1-27-000-007	Installation and Acquisition of Automatic Transfer Switch (ATS) Generator Set at Cortes, Municpal Hospital	CMH	Jan-27	Dec-27	Automatic Transfer Switch (ATS) Generator Set at Cortes, Municpal Hospital Acquired and Installed	20%				8,000,000	8,000,000			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-1-1-27-000-008	Construction of OPD Complex	CMH	Jan-27	Dec-27	OPD Complex Constructed	20%				25,000,000	25,000,000			
3000-000-1-1-27-000-009	Installation of Hybrid Solar Power System (solar photovoltaic) (PV) Panel, Battery energy Storage and a Hybrid Inverter System	CMH	Jan-27	Dec-27	Hybrid Solar Power System (solar photovoltaic) (PV) Panel, Battery energy Storage and a Hybrid Inverter System Installed	20%				15,000,000	15,000,000			
3000-000-1-1-27-000-010	Installation of Hospital Canopies or shade Structure	CMH	Jan-27	Dec-27	Hospital Canopies or shade Structure Installed	20%				5,000,000	5,000,000			
3000-000-1-1-27-000-011	Construction of One (1) Gender- Responsive and PWD-Accessible Comfort room	CMH	Jan-27	Dec-27	One (1) Gender- Responsive and PWD-Accessible Comfort Room Constructed	GF				200,000	200,000			
Total CMH							26,042,074	12,858,733	-	107,200,000	146,100,807			
3000-000-1-1-26-001-000	HOSPITAL MANAGEMENT AND SERVICES PROGRAM	SMCH	Jan-27	Dec-27	Hospital services program implemented with drugs and medicines, medical and laboratory supplies, equipment, office, housekeeping, food supplies and various materials for the maintenance of the facility procured including the payment for utilities, permits/ licenses, and of salaries and emoluments of permanent personnel, wages of job orders and contract of service employees and conduct of various hospital activities	GF	25,000,000	8,103,000		1,000,000	34,103,000			
3000-000-1-1-26-002-000	Capacity Development Program	SMCH	Jan-27	Dec-27	Capacity development related to hospital operation conducted and attended	GF		250,000		-	250,000			
3000-000-1-1-26-003-000	Support to Hospital Development and Management Program	SMCH	Jan-27	Dec-27	Hospital development and management program supported and medical equipment procured and upgraded in compliance to Level 1 hospital requirement	GFSA		5,000,000		2,000,000	7,000,000			
3000-000-1-1-26-000-001	Construction of Concrete Pavement Leading to Power House	SMCH	Jan-27	Dec-27	Concrete Pavement Leading to Power House Constructed	GF				1,000,000	1,000,000			
3000-000-1-1-26-000-002	Completion of Laundry and Linen Building	SMCH	Jan-27	Dec-27	Laundry and Linen Building Completed	20%				2,000,000	2,000,000			
3000-000-1-1-26-000-003	Construction of Perimeter Fence	SMCH	Jan-27	Dec-27	Perimeter Fence Constructed	20%				10,000,000	10,000,000			
3000-000-1-1-26-000-004	Upgrading/Improvement of San Miguel Community Hospital Main Building	SMCH	Jan-27	Dec-27	San Miguel Community Hospital Main Building Upgraded/Improved	20%		2,000,000			2,000,000			
3000-000-1-1-26-000-005	Upgrading and Rehabilitation of Existing Sewage/Wastewater Treatment Plant and Centralized Water Sealed Septic Vault at San Miguel Community Hospital, SDS	SMCH	Jan-27	Dec-27	Existing Sewage/Wastewater Treatment Plant and Centralized Water Sealed Septic Vault at San Miguel Community Hospital, SDS Upgraded and Rehabilitated	20%				15,000,000	15,000,000			
3000-000-1-1-26-000-006	Acquisition and Installation of Automatic Transfer Switch (ATS) Generator Set at San Miguel Community Hospital, San Miguel, SDS	SMCH	Jan-27	Dec-27	Automatic Transfer Switch (ATS) Generator Set at San Miguel Community Hospital, San Miguel, SDS Acquired and Installed	20%				8,000,000	8,000,000			
3000-000-1-1-26-000-007	Upgrading of Electrical System	SMCH	Jan-27	Dec-27	Electrical System Upgraded	20%				5,000,000	5,000,000			
3000-000-1-1-26-000-008	Construction of Potable Water System, Level II at San Miguel, Community Hospital, San Miguel, SDS	SMCH	Jan-27	Dec-27	Potable Water System, Level II at San Miguel, Community Hospital, San Miguel, SDS, Constructed	20%				4,000,000	4,000,000			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-1-1-26-000-009	Construction of Medical, Surgical, and Geriatric Ward Building (15 ABC Capacity) at San Miguel Community Hospital, San Miguel, SDS	SMCH	Jan-27	Dec-27	Medical, Surgical, and Geriatric Ward Building (15 ABC Capacity) at San Miguel Community Hospital, San Miguel, SDS Constructed	20%				10,000,000	10,000,000			
3000-000-1-1-26-000-010	Construction of Retaining Wall	SMCH	Jan-27	Dec-27	Retaining Wall Constructed	LDRRM		3,000,000			3,000,000			
3000-000-1-1-26-000-011	Acquisition of Medical Equipment	SMCH	Jan-27	Dec-27	Acquisition of Medical Equipment	Ext.S				5,000,000	5,000,000			
3000-000-1-1-26-000-012	Construction of Operation Room and Delivery Room Complex at San Miguel Community Hospital	SMCH	Jan-27	Dec-27	Operation Room and Delivery Room Complex at San Miguel Community Hospital, Constructed	Ext.S				15,000,000	15,000,000			
3000-000-1-1-26-000-013	Conduct of Capacity-Building on Essential Intrapartum and Newborn Care (EINC) and Maternal Care for Doctors, Delivery Room Nurses, and Midwives	SMCH	Jan-27	Dec-27	Capacity-Building on Essential Intrapartum and Newborn Care (EINC) and Maternal Care for Doctors, Delivery Room Nurses, and Midwives Conducted	GF		33,200		34,864	68,064			
Total for San Miguel Community Hospital							25,000,000	18,386,200	-	78,034,864	121,421,064			
3000-000-1-1-25-001-000	HOSPITAL MANAGEMENT AND SERVICES PROGRAM	MarDH	Jan-27	Dec-27	Hospital Management and Services Program implemented including the payment of salaries and emoluments of Permanent Personnel wages of Jos and COS, with Drugs and medicines, Medical Supplies, laboratory and Dental Supplies Office supplies and Materials purchased	GF	35,100,000	9,600,000		-	44,700,000			
3000-000-1-1-25-002-000	Support to Hospital Management and Services Program	MarDH	Jan-27	Dec-27	Hospital Management and Services program supported	GF-SA		12,000,000			12,000,000			
3000-000-1-1-25-003-000	Capacity Development Program	MarDH	Jan-27	Dec-27	Capacity development related to hospital operation and health services conducted and attended	GF		1,000,000		-	1,000,000			
3000-000-1-1-25-000-001	Conduct VAWC Awareness and Response Training	MarDH	Jan-27	Dec-27	VAWC Awareness and Response Training Conducted	GF		150,000		-	150,000			
3000-000-1-1-25-000-002	Conduct Training on SDD collection and analysis	MarDH	Jan-27	Dec-27	Training on SDD collection and analysis conducted	GF		5,000			5,000			
3000-000-1-1-25-000-003	Launch Adolescent Wellness Month with Free Check-up and Health Inputs	MarDH	Jan-27	Dec-27	Adolescent Wellness Month with Free Check-up and Health Inputs Lunched	GF		45,000			45,000			
3000-000-1-1-25-000-004	Enhancement of IEC materials and social media projection related to GAD	MarDH	Jan-27	Dec-27	IEC materials and social media projection related to GAD Enhanced	GF		5,000			5,000			
3000-000-1-1-25-000-005	Construction of Two (2) Storey Medical and surgical Ward	MarDH	Jan-27	Dec-27	Two (2) Storey Medical and surgical Ward Constructed	20%				20,000,000	20,000,000			
3000-000-1-1-25-000-006	Construction of Hospital Fencing Phase II	MarDH	Jan-27	Dec-27	Hospital Fencing Phase II Constructed	GF				3,000,000	3,000,000			
3000-000-1-1-25-000-007	Construction of Warehouse	MarDH	Jan-27	Dec-27	Warehouse Constructed	20%				3,000,000	3,000,000			
3000-000-1-1-25-000-008	Upgrading of Medical Equipment	MarDH	Jan-27	Dec-27	Medical Equipment Upgraded	20%				11,000,000	11,000,000			
3000-000-1-1-25-000-009	Construction of OPD Complex	MarDH	Jan-27	Dec-27	OPD Complex Constructed	20%				10,000,000	10,000,000			
3000-000-1-1-25-000-010	Construction of Sewage Treatment Plants	MarDH	Jan-27	Dec-27	Sewage Treatment Plants Constructed	20%				20,000,000	20,000,000			
3000-000-1-1-25-000-011	Acquisition of Hybrid Solar Power Technology for Sustainable Energy Supply	MarDH	Jan-27	Dec-27	Hybrid Solar Power Technology for Sustainable Energy Supply Acquired	20%				10,000,000	10,000,000			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-1-1-25-000-012	Installation of Lactating Rooms	MarDH	Jan-27	Dec-27	Lactating Rooms Installed	20%				50,000	50,000			
Total for Marikhatag District Hospital							35,100,000	22,805,000	-	77,050,000	134,955,000			
3000-000-1-1-24-001-000	HOSPITAL MANAGEMENT AND SERVICES PROGRAM	LDH	Jan-27	Dec-27	Hospital Management and Services Program implemented to including the payment of salaries and emoluments of permanent personnels, wages of JOs, COS; with purchase of drugs and medicines, laboratory and radiologic services' medical supplies, equipment's and machineries prucured	GF	36,000,000	11,500,000			47,500,000			
3000-000-1-1-24-000-001	Hospital Equipment Upgrading and Capability Strengthening	LDH	Jan-27	Dec-27	Hospital Equipment Upgraded and Capability Strengthened	GF				3,000,000	3,000,000			
3000-000-1-1-24-002-000	Capacity Development Program	LDH	Jan-27	Dec-27	Capacity development related to Hospital Management and Services Program Conducted and Attended	GF		500,000			500,000			
3000-000-1-1-24-003-000	Support to Hospital Development and Management Program	LDH	Jan-27	Dec-27	Hospital Development and Management Program Supported	GF-SPA		6,540,000		460,000	7,000,000			
3000-000-1-1-24-000-002	Upgrading of Fire Safety Systems (fire Alarm and Water Sprinkle)	LDH	Jan-27	Dec-27	Fire Safety Systems (fire Alarm and Water Sprinkle) Upgraded	E.S				1,000,000	1,000,000			
3000-000-1-1-24-000-003	Upgrading of Electrical System Phase III	LDH	Jan-27	Dec-27	Electrical System Phase III Upgraded	20%				5,000,000	5,000,000			
3000-000-1-1-24-000-004	Rehabilitation of Sewage Treatment Plant and Construction of centralized engineered Water-Sealed Septic Tank/Vault	LDH	Jan-27	Dec-27	Sewage Treatment Plant and Construction of centralized engineered Water-Sealed Septic Tank/Vault Rehabilitated	20%				15,000,000	15,000,000			
3000-000-1-1-24-000-005	Upgrading and Expansion of Emergency Room (ER) Facility	LDH	Jan-27	Dec-27	Emergency Room (ER) Facility Upgrade and Expanded	20%				6,000,000	6,000,000			
3000-000-1-1-24-000-006	Completion of Medical Ward	LDH	Jan-27	Dec-27	Medical Ward Completed and Functional	20%				4,000,000	4,000,000			
3000-000-1-1-24-004-000	Health Facility Enhancement Program	LDH	Jan-27	Dec-27	Health Facility Program Enhanced	E.S				2,000,000	2,000,000			
3000-000-1-1-24-000-007	Acquisition and Installation of Generator Set with Automatic transfer Switch (ATS) for Lianga District Hospital, Lianga, SDS	LDH	Jan-27	Dec-27	Generator Set with Automatic transfer Switch (ATS) for Lianga District Hospital, Lianga, SDS, Acquired and Installed	20%				2,000,000	2,000,000			
3000-000-1-1-24-000-008	Construction of Drainage System	LDH	Jan-27	Dec-27	Drainage System Constructed	20%				5,000,000	5,000,000			
3000-000-1-1-24-000-009	Completion of Perimeter Fencing	LDH	Jan-27	Dec-27	Perimeter Fencing Completed	20%				5,000,000	5,000,000			
3000-000-1-1-24-000-010	Implementation of Gender-Responsive Sexual and Reproductive Health Education and Service Delivery for Women, Adolescents, and Other Vulnerable Groups	LDH	Jan-27	Dec-27	Gender-Responsive Sexual and Reproductive Health Education and Service Delivery for Women, Adolescents, and Other Vulnerable Groups Implemented	20%		10,000,000			10,000,000			
3000-000-1-1-24-000-011	Establish a Separate Breadstfeeding/lactation Room accessible to both patient	LDH	Jan-27	Dec-27	Establish a Separate Breadstfeeding/lactation Room accessible to both patient Established	20%				250,000	250,000			
Total for Lianga District Hospital							36,000,000	28,540,000	-	48,710,000	113,250,000	-		

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3000-000-1-1-23-001-000	HOSPITAL MANAGEMENT AND SERVICES PROGRAM	HDH	Jan.27	Dec.27	Hospital Management and Services Program implemented with Office, Medical Supplies and Equipment Procured Including the Payment of Salaries and Emoluments of Permanent Personnel and Wages of Job Orders and COS	GF	31,321,099	9,138,753		500,000	40,959,852			
3000-000-1-1-23-002-000	Support to Health Management and Development Program	HDH	Jan.27	Dec.27	Health Management and development program supported	GF		5,300,000		1,000,000	6,300,000			
3000-000-1-1-23-003-000	Capacity Development Program	HDH	Jan.27	Dec.27	Capacity Development related to hospital operations and health services conducted and attended	GF		300,000			300,000			
3000-000-1-1-23-004-000	Enhancement of Hospital Operation Program	HDH	Jan.27	Dec.27	Hospital Operation Program Enhanced through procurement of upgraded machineries & Equipment	20%				30,000,000	30,000,000			
3000-000-1-1-23-000-001	Construction of Stock Room and Archive Building	HDH	Jan.27	Dec.27	Stock Room and Archive Building Constructed	20%				10,000,000	10,000,000			
3000-000-1-1-23-000-002	Improvement of dormitory and Halfway House (GAD Attribution)	HDH	Jan.27	Dec.27	Dormitory and Halfway House Improved	20%				1,500,000	1,500,000			
3000-000-1-1-23-000-003	Improvement and Expansion of Hospital Building Facility	HDH	Jan.27	Dec.27	Hospital Building Facility Improved and Expanded	20%				3,000,000	3,000,000			
3000-000-1-1-23-000-004	Complete Electrical Upgrade with Solar Power Integration	HDH	Jan.27	Dec.27	Electrical Upgrade with Solar Power Integration Completed	20%				15,000,000	15,000,000			
3000-000-1-1-23-000-005	Repair/Rehabilitate Existing WasteWater Treatment Plant and Centralized Water Sealed Septic Vault at Hinatuan District Hospital, SDS	HDH	Jan.27	Dec.27	Existing WasteWater Treatment Plant and Centralized Water Sealed Septic Vault at Hinatuan District Hospital, SDS Repaired and rehabilitated	20%				15,000,000	15,000,000			
3000-000-1-1-23-000-006	Implementation of Capacity Building Related to GAD Program	HDH	Jan.27	Dec.27	Capacity Building Related to GAD Program Implemented	GF				40,000	40,000			
Total Hinatuan District Hospital							31,321,099	14,738,753	-	76,040,000	122,099,852			
3000-000-1-1-22-001-000	HOSPITAL MANAGEMENT AND SERVICES PROGRAM	BDH	Jan-27	Dec-27	Hospital Management and Services Program implemented with drugs, medicines, medical and laboratory supplies, equipment, office, housekeeping, food supplies and various materials for the maintenance of the facility procured including payment for utilities, permits/licenses and salaries and emoluments of permanent personnel and wages of job orders and contract of service employees.	GF	42,461,875	21,826,800			64,288,675			
3000-000-1-1-22-002-000	Capacity Development Program	BDH	Jan-27	Dec-27	Capacity Development related to hospital management and services program conducted and attended.	GF		500,000			500,000			
3000-000-1-1-22-003-000	Support to Hospital Management and Development Program	BDH	Jan-27	Dec-27	Hospital Management and Development program supported with medical Supplies, Drugs and Medicines including the [ayment of wages of JO and equipment procured in compliance to Level 2 procured	GFSA		47,500,000			47,500,000			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-1-1-22-000-001	Installation of Hybrid and On-going solar Panel System	BDH	Jan-27	Dec-27	Hybrid and On-going solar Panel System Installed	20%				25,000,000	25,000,000			
3000-000-1-1-22-000-002	Construction of Centralized Water Sealed Septic Vault	BDH	Jan-27	Dec-27	Centralized Water Sealed Septic Vault Constructed	20%				12,000,000	12,000,000			
3000-000-1-1-22-000-003	Rehabilitation and Repair of Existing WasteWater Treatment Facility	BDH	Jan-27	Dec-27	Existing WasteWater Treatment Facility Rehabilitated and Repaired	20%				5,000,000	5,000,000			
3000-000-1-1-22-000-004	Installation of Fire Protection System (Alarm Syatem)	BDH	Jan-27	Dec-27	Fire Protection System (Alarm Syatem) Installed	20%				15,000,000	15,000,000			
3000-000-1-1-22-000-005	Installation of Information and Communication Technology	BDH	Jan-27	Dec-27	Information and Communication Technology Installed	20%				2,000,000	2,000,000			
3000-000-1-1-22-000-006	Improvement of Hospital Patient Capacity, Facilities and Operational efficiency Program	BDH	Jan-27	Dec-27	Hospital Patient Capacity, Facilities and Operational efficiency Program Improved	20%				33,156,000	33,156,000			
3000-000-1-1-22-000-007	Acquisition and Development of Additional Haopital Land Area	BDH	Jan-27	Dec-27	Development of Additional Haopital Land Area Acquired	20%				10,000,000	10,000,000			
Total Bislig District Hospital							42,461,875	69,826,800	-	102,156,000	214,444,675			
3000-000-1-1-21-001-000	HOSPITAL MANAGEMENT AND SERVICES PROGRAM	LCH	Jan 27	Dec.27	Hospital Management and Services Program implemented including payment of salaries and emoluments of permanent employees, wages of JOs & COS with office & medical supplies, Equipment and adjacent lot procured	GF	26,510,000	6,079,245		3,000,000	35,589,245			
3000-000-1-1-21-002-000	Support to Hospital Management and Services Program	LCH	Jan 27	Dec.27	Hospital Management and Services Program supported with Drugs and Medicines, Medical, Dental, and Laboratory, Office, Housekeeping, and Dietary Supplies and Equipment, Trainings, Repair and maintenance of hospital buildings, machineries, and transportation equipment, including payment of utilities and wages of Job Order and Contract of Service Personnels in compliance to DOH RLED license to operate	GFSA		4,000,000		1,000,000	5,000,000			
3000-000-1-1-21-003-000	Capacity Development Program	LCH	Jan 27	Dec.27	Capacity Development related to Hospital Management and Services Program attended and conducted	GF		395,000			395,000			
3000-000-1-1-21-003-001	Renovation and Improvement of Gender Responsive Comfort Rooms in Outpatient and Inpatient Areas	LCH	1-Jan	Dec.27	Gender-responsive and accessible comfort rooms compliant with applicable health, safety, and accessibility standards.	GF		60,000			60,000			
3000-000-1-1-21-004-002	Capacity Building on Gender and Cultural Sensitivity and Establishment of Safe Consultation Spaces	LCH	1-Jan	Dec.27	Enhanced capacity of hospitals staff and availability of safe consultation spaces to support inclusive, culturally sensitive, and gender-responsive healthcare services for women, IPs, and VAWC survivors.	GF		60,000			60,000			
3000-000-1-1-21-004-003	Establishment of a Breastfeeding/Lactation Room for Employees and Patients	LHC	1-Jan	Dec.27	Functional and accessible breastfeeding/lactation room established for employees and patients.	GF		60,000			60,000			
3000-000-1-1-21-004-004	Conduction of Gender Sensivity Training for Hospital Personnel	LHC	1-Jan	Dec.27	Hospital personel capacitated on gender sensivity and gender-responsive swervice delivery.	GF		15,000			15,000			

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3000-000-1-1-21-000-001	Expansion and Upgrading of Lingig Community Hospital, Lingig, SDS	LCH	Jan 27	Dec.27	Lingig Community Hospital, Lingig, SDS Expanded and Upgraded	20%				20,000,000	20,000,000			
3000-000-1-1-21-000-002	Upgrading and Modernization of the Lingig community Hospital Electrical System	LCH	Jan 27	Dec.27	Lingig community Hospital Electrical System Upgraded and Modernized	20%				4,000,000	4,000,000			
3000-000-1-1-21-000-003	Installation of an Addressable Fire Detection and Alarm System (FDAS) for Lingig Community Hospital	LCH	Jan 27	Dec.27	An Addressable Fire Detection and Alarm System (FDAS) for Lingig Community Hospital was Supplied, Delivered and Installed	20%				8,500,000	8,500,000			
3000-000-1-1-21-000-004	Installation of 250 KVA, 3 Phase Generator Set with Automatic Transfer Switch (ATS) for Lingig community Hospital	LCH	Jan 27	Dec.27	250 KVA, 3 Phase Generator Set with Automatic Transfer Switch (ATS) for Lingig community Hospital was Supplied, Delivered and Installed	20%				3,000,000	3,000,000			
3000-000-1-1-21-000-005	Establishment of Power House Facility for Lingig Community Hospital	LCH	Jan 27	Dec.27	Power House Facility for Lingig Community Hospital Established	20%				4,000,000	4,000,000			
3000-000-1-1-21-000-006	Construction of Mortuary and Cadaver Holding Facility for Lingig Community Hospital	LCH	Jan 27	Dec.27	Mortuary and Cadaver Holding Facility for Lingig Community Hospital Constructed	20%				1,000,000	1,000,000			
3000-000-1-1-21-000-007	Establishment of Integrated Water Source and Treatment Facilities for Lingig Community Hospital	LCH	Jan 27	Dec.27	Integrated Water Source and Treatment Facilities for Lingig Community Hospital Established	20%				4,000,000	4,000,000			
3000-000-1-1-21-000-008	Establishment of Sewage Treatment Plant with Advance Oxidation Process and Centralized Water Sealed Septic Vault for Lingig Community Hospital	LCH	Jan 27	Dec.27	Establishment of Sewage Treatment Plant with Advance Oxidation Process and Centralized Water Sealed Septic Vault for Lingig Community Hospital	20%				15,000,000	15,000,000			
3000-000-1-1-21-000-009	Supply, Delivery and Installed of a 250 KW Commercial-Grade Hybrid Solar System For Lingig Community Hospital	LCH	Jan 27	Dec.27	250 KW Commercial-Grade Hybrid Solar System For Lingig Community Hospital, Supplied, Delivered and Installed	20%				15,000,000	15,000,000			
3000-000-1-1-21-000-010	Construction of Perimeter Fence, Guardhouse, and Parking Lot with Integrated Storm Drainage System for Lingig Community Hospital	LCH	Jan 27	Dec.27	Perimeter Fence, Guardhouse, and Parking Lot with Integrated Storm Drainage System for Lingig Community Hospital Constructed	20%				7,500,000	7,500,000			
3000-000-1-1-21-000-011	Establish a Separate Breastfeeding/Lactation room Accessible to both patients and employees	LCH	Jan 27	Dec.27	Separate Breastfeeding/Lactation room Accessible to both patients and employees Established	GF				53,200	53,200			
Total for Lingig Community Hospital							26,510,000	10,669,245	-	86,053,200	123,232,445			
3000-000-1-3-14-001-000	NUTRITION MANAGEMENT SUPPORT PROGRAM	PGO-Nut	Jan-27	Dec-27	Nutrition Management support program implemented including the Salaries and Emoluments of Permanent Personnel, with office Supplies and Equipment Procured	GF	11,844,800	3,205,230		80,000	15,130,030			
3000-000-1-3-14-002-000	Dietary/Food Supplementation Program	PGO-Nut	Jan-27	Dec-27	Dietary food supplementation program accomplished.	GF		7,500,000			7,500,000			
3000-000-1-3-14-003-000	Realization of Nutrition Month Advocacy Program	PGO-Nut	Jan-27	Dec-27	Nutrition Month Advocacy program realized.	GF		127,850			127,850			
3000-000-1-3-14-004-000	Implementation of Nutrition Awarding and Culmination Program	PGO-Nut	Jan-27	Dec-27	Nutrition Awarding and Culmination Program implemented	GF		500,000			500,000			
3000-000-1-3-14-005-000	Support to the Implementation of Barangay Nutrition Scholars Program	PGO-Nut	Jan-27	Dec-27	Barangay Nutrition Scholars Program implemented	GF		4,548,000			4,548,000			

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3000-000-1-3-14-000-001	Support to the Formulation of Local Nutrition Action Plan (LNAP)	PGO-Nut	Jan-27	Dec-27	Formulation of Local Nutrition Action Plan (LNAP) supported	GF		100,000			100,000			
3000-000-1-3-14-006-000	Capacity Development Program	PGO-Nut	Jan-27	Dec-27	Capacity development related to nutrition and GAD conducted and attended	GF		750,000			750,000			
3000-000-1-3-14-007-000	Support to the LGUs' for the Nutritional Assessment Program	PGO-Nut	Jan-27	Dec-27	Nutritional Assessment Program to the LGUs supported through provision of fully-functional measurement tools and equipment	GF		1,400,000		1,400,000	2,800,000			
3000-000-1-3-14-000-002	Establishment of Nutripak Processing Facility (Phase 1)	PGO-Nut	Jan-27	Dec-27	Well-equipped Nutripak Processing Facility (Phase 1) established	GF				3,000,000	3,000,000			
3000-000-1-3-14-000-003	Maintenance of Established Breast-Feeding Rooms	PGO-Nut	Jan-27	Dec-27	Breastfeeding Rooms maintained	GF		200,000		200,000	400,000			
3000-000-1-3-14-000-004	Conduct of Community-Based Nutrition Supplementation for Underweight Children and Pregnant Women in Vulnerable Households	PGO-Nut	Jan-27	Dec-27	Community-Based Nutrition Supplementation for Underweight Children and Pregnant Women in Vulnerable Households Conducted	GF		7,500,000			7,500,000			
3000-000-1-3-14-000-005	Provision of Gender-Responsive Health and Nutrition Support Services for Marginalized and Indigent Women and Their Children	PGO-Nut	Jan-27	Dec-27	Gender-Responsive Health and Nutrition Support Services for Marginalized and Indigent Women and Their Children Provided	GF		200,000			200,000			
Total for PGO-Nutrition							11,844,800	26,031,080	-	4,680,000	42,555,880			
3000-000-1-3-15-001-000	POPULATION INTEGRATION AND DEVELOPMENT PROGRAM	PGO-Population Division	Jan-27	Dec. 27	Population Integration and Development Program implemented with office supplies, equipment and 1 unit vehicle procured including the payments of salaries and emoluments of permanent personnel and wages of JOs, and COS	GF	12,990,700	800,000		2,100,000	15,890,700			
3000-000-1-3-15-002-000	Promotion of the Responsible Parenthood and Family Planning Program	PGO-Population Division	Jan-27	Dec. 27	Responsible Parenthood and Family Planning program promoted including the compensation of 311 BPVs in 17 muni.& 2 cities, with Honorarium of 19 MPOs	GF		1,500,000			1,500,000			
3000-000-1-3-15-003-000	Implementation of the Advance Adolescence Health and Development Program	PGO-Population Division	Jan-27	Dec. 27	The Advance Adolescence Health and Development Program Implemented	GF		800,000			800,000			
3000-000-1-3-15-004-000	Integration of the Sectoral Population Development Agenda Program	PGO-Population Division	Jan-27	Dec. 27	The Integration of the Sectoral Population Development Agenda Program Realized	GF		1,650,000			1,650,000			
3000-000-1-3-15-005-000	Capacity Development Program	PGO-Population Division	Jan-27	Dec. 27	Capacity Development related to PopDev Programs issues and concerns conducted and attended	GF		825,000			825,000			
3000-000-1-3-15-000-001	Strengthening the Capacity of Local PMOC Teams to Effectively Implement the PMOC Manual through Gender-Sensitive Approaches	PGO-Population Division	Jan-27	Dec. 27	Capacity of Local PMOC Teams to Effectively Implement the PMOC Manual through Gender-Sensitive Approaches Strengthened	GF		200,000			200,000			
3000-000-1-3-15-000-002	Conduct of Gender-Responsive Orientation and Training for BPVs on RPRH and Family Planning Concerns.	PGO-Population Division	Jan-27	Dec. 27	Gender-Responsive Orientation and Training for BPVs on RPRH and Family Planning Concerns Conducted	GF		100,000			100,000			
Total Popcom							12,990,700	5,875,000	-	2,100,000	20,965,700			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-1-1-14-001-000	SOCIAL WELFARE MANAGEMENT AND DEVELOPMENT PROGRAM	PSWDO	Jan-27	Dec-27	Social Welfare Management and Development Program Implemented including the payment of Salaries and emoluments of permanent personnel and Wages of CSOs, JOs with office supplies, equipment and vehicle procured.	GF	17,334,589	33,229,069		500,000	51,063,658			
3000-000-1-1-14-002-000	Implementation of Child and Youth Development Program	PSWDO	Jan-27	Dec-27	Child and Youth Development Program Implemented	GF		14,921,000			14,921,000			
3000-000-1-1-14-003-000	Family and Solo Parent Welfare Program	PSWDO	Jan-27	Dec-27	Family and Solo Parent Welfare Program Implemented	GF		500,000			500,000			
3000-000-1-1-14-004-000	Men and Women Welfare Program	PSWDO	Jan-27	Dec-27	Women and Solo Parent Welfare Program Implemented in Accordance with LCAT VAWC Act and Expanded Solo Parent Act	GF		1,715,000			1,715,000			
3000-000-1-1-14-000-001	Establishment of PDA Office	PSWDO	Jan-27	Dec-27	PDA Office and PWD Livelihood Center Established	GF				10,000,000	10,000,000			
3000-000-1-1-14-005-000	Person with Disabilities Welfare Program	PSWDO	Jan-27	Dec-27	Person with Disabilities Welfare Program Implemented	GF		8,492,000			8,492,000			
3000-000-1-1-14-000-002	Establishment of Home for the Aged	PSWDO	Jan-27	Dec-27	Home for the Aged Established	GF				15,000,000	15,000,000			
3000-000-1-1-14-006-000	Older Persons Welfare Program	PSWDO	Jan-27	Dec-27	Older Persons Welfare Program Realized	GF		13,916,000			13,916,000			
3000-000-1-1-14-007-000	Support to Older Persons Community Based Program	PSWDO	Jan-27	Dec-27	Older Persons Community Based Program Supported	GF		2,500,000			2,500,000			
3000-000-1-1-14-000-003	Support to PCPC, LCAT-VAWC and Court Related Cases Activities	PSWDO	Jan-27	Dec-27	PCPC, LCAT-VAWC and Court Related Cases Activities Supported	GF		7,215,000			7,215,000			
3000-000-1-1-14-000-004	Operationalization of Crisis Center	PSWDO	Jan-27	Dec-27	Crisis Center Fully Operationalized	GF	1,000,000	7,000,000		2,000,000	10,000,000			
3000-000-1-1-14-006-000	Support to Pantawid Pamilyang Pilipino Program (4Ps)	PSWDO	Jan-27	Dec-27	Pantawid Pamilyang Pilipino Program (4Ps) Supported	GF		1,184,000			1,184,000			
3000-000-1-1-14-007-000	Support to Sustainable Livelihood Program	PSWDO	Jan-27	Dec-27	Sustainable Livelihood Program Supported	GF		688,000			688,000			
3000-000-1-1-14-000-005	Support to Crisis Intervention Section	PSWDO	Jan-27	Dec-27	Crisis Intervention Section Supported	GF		1,110,000			1,110,000			
3000-000-1-1-14-008-000	Capacity Development Program	PSWDO	Jan-27	Dec-27	Capacity Development related to welfare program conducted and attended	GF		1,500,000			1,500,000			
3000-000-1-1-14-009-000	Realization and Full Implementation of E-CLIP Program	PSWDO	Jan-27	Dec-27	Full Implementation of E-CLIP Program Realized	GF		3,000,000			3,000,000			
3000-000-1-1-14-000-006	Construction of PSWD Annex Building	PSWDO	Jan-27	Dec-27	PSWD Annex Building Constructed	GF				10,000,000	10,000,000			
3000-000-1-1-14-000-007	Provision of Immediate Relief and Support Services to Victims-Survivors of Gender-Based Violence	PSWDO	Jan-27	Dec-27	Immediate Relief and Support Services to Victims-Survivors of Gender-Based Violence Provided	GF		1,000,000			1,000,000			
3000-000-1-1-14-000-008	Conduct Capacity Development Related to LCAT-VAWC	PSWDO	Jan-27	Dec-27	Capacity Development Related to LCAT-VAWC Conducted	GF		3,000,000			3,000,000			
Total for PSWDO							18,334,589	100,970,069	-	37,500,000	156,804,658			
Total for SOCIAL SERVICES SECTOR							333,322,576	350,900,880	-	753,524,064	1,437,747,520			
ECONOMIC DEVELOPMENT SECTOR (8000)														

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-16-001-000	AGRICULTURAL PRODUCTION PROGRAM	OPAg	Jan-27	Dec-27	Agricultural Extension & Development Services implemented, Including the Salaries and wages and emoluments of Regular employees, Job Orders and COS with Office/Agricultural Supplies and Equipment Procured	GF	42,460,000	11,652,631		240,000	54,352,631			
8000-000-1-1-16-002-000	Capacity Development Program	OPAg	Jan-27	Dec-27	Capacity Development Program Related to Agricultural Production Services conducted with Office Supplies and Equipment Procured	GF		4,450,000		240,000	4,690,000			
8000-000-1-1-16-003-000	Support to Provincial Cooperative Development Program	OPAg	Jan-27	Dec-27	Provincial Cooperative Development Program Supported with office supplies and Equipment procured	GF		350,000			350,000			
8000-000-1-1-16-000-001	Support to the Agricultural and Fisheries Extension Center of Surigao del Sur (AFEC-SURSUR)	OPAg	Jan-27	Dec-27	Agricultural and Fisheries Extension Center of Surigao del Sur (AFEC-SURSUR) Supported	GF				3,000,000	3,000,000			
8000-000-1-1-16-000-002	Establishment of Provincial Coffee Nursery for Quality Planting Material at Provincial Plant Nursery, Tandag City, SDS	OPAg	Jan-27	Dec-27	Provincial Coffee Nursery for Quality Planting Material at Provincial Plant Nursery, Tandag City, SDS Established	GF		3,000,000			3,000,000			
8000-000-1-1-16-000-003	Strengthening the Capacity of the Crops Division to Conduct Soil Sampling, and Laboratory Analysis (Phase IV) in the Southern Municipalities	OPAg	Jan-27	Dec-27	Crops Division capacity strengthened through the creation of positions to effectively implement Phase IV soil sampling and laboratory analysis activities in the Southern Municipalities	GF	2,500,000	1,000,000			3,500,000			
8000-000-1-1-16-004-000	Support to Farm Mechanization Program	OPAg	Jan-27	Dec-27	Farm Mechanization Program Supported through Agricultural Machinery Equipment acquired	GF				2,000,000	2,000,000			
8000-000-1-1-16-000-004	Establishment of Solar Powered Irrigation System (SPIS)	OPAg	Jan-27	Dec-27	Solar Powered Irrigation System (SPIS) Established	GF				500,000	500,000			
8000-000-1-1-16-000-005	Establishment of Integrated Crop-Livestock and Heirloom Production at Provincial Plant Nursery, Maglambing, Tagbina, SDS	OPAg	Jan-27	Dec-27	Integrated Crop-Livestock and Heirloom Production at Provincial Plant Nursery, Maglambing, Tagbina, SDS Established	GF		1,900,000			1,900,000			
8000-000-1-1-16-000-006	Support to the Enhancement of Acceleration of Bayanihan Agricultural Clusters for Agripreneurship (ABACA) Project	OPAg	Jan-27	Dec-27	The Enhancement of Acceleration of Bayanihan Agricultural Clusters for Agripreneurship (ABACA) Project Supported	GF		1,000,000			1,000,000			
8000-000-1-1-16-000-007	Support to the Provincial Agricultural and Fisheries Council (PAFC)	OPAg	Jan-27	Dec-27	The Provincial Agricultural and Fisheries Council (PAFC) Supported	GF		1,300,000			1,300,000			
8000-000-1-1-16-000-008	Establishment of Feed Mill Facility at Provincial Plant Nursery, Maglambing, Tagbina, SDS	OPAg	Jan-27	Dec-27	Feed Mill Facility at Provincial Plant Nursery, Maglambing, Tagbina, SDS Established with Equipment Procured	GF				2,000,000	2,000,000			
8000-000-1-1-16-000-009	Support to the Gender-Responsive Gulayan sa Paaralan and Gulayan sa Bayan Program	OPAg	Jan-27	Dec-27	The Gender-Responsive Gulayan sa Paaralan and Gulayan sa Bayan Program Supported with Office and Agricultural Supplies Procured	GF		2,000,000			2,000,000			
8000-000-1-1-16-005-000	Support to the Ani Mo Paliton Nan Probinsya, Syudad ug Municipyo Program	OPAg	Jan-27	Dec-27	Ani Mo Paliton Nan Probinsya, Syudad ug Municipyo Program Supported	GF		80,000,000			80,000,000			
8000-000-1-1-16-000-010	Support to the Observance of the National Women's Month Celebration	OPAg	Jan-27	Dec-27	The Observance of the National Women's Month Celebration Supported with Advocacy Materials Purchased	GF		50,000			50,000			
Total for OPAG							44,960,000	106,702,631	-	7,980,000	159,642,631			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-17-001-000	VETERINARY REGULATION PROGRAM	OPVet	Jan.'27	Dec.'27	Veterinary regulation program implemented with Office Supplies, Laboratory Equipment and Furniture and Fixture Procured including the Salaries and emoluments of permanent Personnel and Wages of JO's/COS	GF	19,983,495	7,611,505		550,000	28,145,000			
8000-000-1-1-17-000-001	Construction of new 2 storey building of Provincial Veterinary office, with training hall	OPVet	Jan.'27	Dec.'27	New 2 storey building of Provincial Veterinary office, with training hall constructed	GF				10,000,000	10,000,000			
8000-000-1-1-17-000-002	Enhancement of Provincial Veterinary Office Multi-purpose canopy	OPVet	Jan.'27	Dec.'27	Provincial Veterinary Office Multi-purpose canopy Enhanced	GF				1,000,000	1,000,000			
8000-000-1-1-17-000-003	Construction of Veterinary Quarantine Facilities	OPVet	Jan.'27	Dec.'27	Veterinary Quarantine Facilities Constructed with equipment Procured	GF				15,000,000	15,000,000			
8000-000-1-1-17-002-000	Capacity Development Program	OPVet	Jan.'27	Dec.'27	Capacity Development related to Veterinary Regulation Program Attended and conducted	GF		681,500			681,500			
8000-000-1-1-17-003-000	Support to Barangay Biosecurity Officer Program	OPVet	Jan.'27	Dec.'27	Deputized Barangay Biosecurity Officers Supported with Honorariums and Supplies Procured	GF		4,017,000			4,017,000			
8000-000-1-1-17-000-004	Implementation of Gender-Responsive Rabies Awareness and Prevention Activities	OPVet	Jan.'27	Dec.'27	Gender-Responsive Rabies Awareness and Prevention Activities Implemented	GF		100,000			100,000			
8000-000-1-1-17-000-005	Implementation of a Gender-Responsive Rabies Prevention and Animal Bite Management Program for Women and Vulnerable Groups	OPVet	Jan.'27	Dec.'27	Gender-Responsive Rabies Prevention and Animal Bite Management Program for Women and Vulnerable Groups Implemented	GF		200,000			200,000			
Total PVET							19,983,495	12,610,005	-	26,550,000	59,143,500			
8000-000-1-3-17-001-000	AQUACULTURE PRODUCTION PROGRAM	PFARO	Jan.27	Dec.27	Aquaculture Production Program Implemented with Office Supplies and Equipment Procured Including the Payment of Salaries and Emoluments of Permanent Personnel and Wages of Job Orders	GF	12,000,000	3,500,000		1,500,000	17,000,000			
8000-000-1-3-17-000-001	Support to Provincial Coastal Law Enforcement Coordinating Council (PCLECC)	PFARO	Jan.27	Dec.27	Provincial Coastal Law Enforcement Coordinating Council (PCLECC) supported.	GF		1,500,000			1,500,000			
8000-000-1-3-17-000-002	Support to existing Marine Protected Areas/Fish Sanctuaries to Coastal Municipalities.	PFARO	Jan.27	Dec.27	Marine Protected Areas in 17 Municipalities rehabilitated	GF		300,000			300,000			
8000-000-1-3-17-000-003	Support to Strengthen the FARMC Organization	PFARO	Jan.27	Dec.27	FARMC Organization strengthening Supported	GF		150,000			150,000			
8000-000-1-3-17-002-000	Support to Palit Panagat Fishing Gear Program	PFARO	Jan.27	Dec.27	Palit Panagat Fishing Gear Program Supported	GF		200,000			200,000			
8000-000-1-3-17-003-000	Capacity Development Program	PFARO	Jan.27	Dec.27	Capacity Development related to Aquaculture Production conducted and attended Program	GF		150,000			150,000			
8000-000-1-3-17-000-004	Support to Baywide Alliances in the Province.	PFARO	Jan.27	Dec.27	Baywide Alliances in the Province supported through provision of logistics during coastal conservation activities.	GF		300,000			300,000			
8000-000-1-3-17-000-005	Construction of Drainage System (Phase II)	PFARO	Jan.27	Dec.27	Drainage System (Phase II) Constructed	GF				400,000	400,000			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-3-17-000-006	Construction of Provincial Fish Nursery Guest House at Brgy Gamut, Tago, SDS	PFARO	Jan.27	Dec.27	Provincial Fish Nursery Guest House at Brgy Gamut, Tago, SDS Constructed	GF				2,000,000	2,000,000			
8000-000-1-3-17-000-007	Construction of PFN	PFARO	Jan.27	Dec.27	PFN Storage Constructed	GF				200,000	200,000			
8000-000-1-3-17-000-008	Establishment of Localized Seaweed Multiplier Farms/Nurseries	PFARO	Jan.27	Dec.27	Through Establishment of Localized Seaweed Multiplier Farms/Nurseries Women's Economic Situation Empowered and Promoted	GF				800,000	800,000			
8000-000-1-3-17-004-000	Establishment of Techno Demo related to Aquaculture and Livelihood Program	PFARO	Jan.27	Dec.27	Techno Demo related to Aquaculture and Livelihood Program Established	GF		638,000		3,013,000	3,651,000			
8000-000-1-3-17-000-009	Installation of Shallow Water (Payao) Fish Shelter with Hook and line	PFARO	Jan.27	Dec.27	Shallow Water (Payao) Fish Shelter with Hook and line Installed	GF				1,500,000	1,500,000			
8000-000-1-3-17-000-010	Support to the Establishment of Salt-Making Projects for Women and Marginalized Communities	PFARO	Jan.27	Dec.27	Establishment of Salt Making Project for Women Supported in the areas of Lingig, Barobo, Cagwait, Bayabas and Cantilan, SDS	GF				900,000	900,000			
8000-000-1-3-17-000-011	Support to Lawa at Binhi Project	PFARO	Jan.27	Dec.27	Lawa at Binhi Project Supported	GF		149,500			149,500			
8000-000-1-3-17-005-000	Formulation of Provincial Fisheries Development Plan	PFARO	Jan.27	Dec.27	Provincial Fisheries Development Plan Formulated	GF		200,000			200,000			
8000-000-1-3-17-000-012	Support to Legislated Hatchery Nursery Operation	PFARO	Jan.27	Dec.27	Legislated Hatchery Nursery Operation Supported with provision of Aqua Feeds	GF		500,000		250,000	750,000			
8000-000-1-3-17-000-013	Construction and Installation of HDPE Fish Cage Mooring Structures	PFARO	Jan.27	Dec.27	HDPE Fish Cage Mooring Structures Constructed and Installed	GF		500,000		250,000	750,000			
8000-000-1-3-17-000-014	Maintain the Operation of Provincial Fish Nursery	PFARO	Jan.27	Dec.27	Provincial Fish Nursery Operated and Maintained	GF		800,000			800,000			
8000-000-1-3-17-000-015	Rehabilitation of Marine Biotoxin Building	PFARO	Jan.27	Dec.27	Marine Biotoxin Building Rehabilitated	GF		350,000			350,000			
Total PFARO							12,000,000	9,237,500	-	10,813,000	32,050,500			
8000-000-1-3-19-001-000	ECONOMIC INVESTMENT AND PROMOTION PROGRAM	PGO/PEDIPU	Jan-27	Dec-27	Economic Investment and Promotion Program Implemented with Office Supplies and Equipment Procured including the Payment of Salaries and Emoluments of Permanent Personnel and Wages of Job Orders	GF	4,912,091	1,963,000		2,500,000	9,375,091			
8000-000-1-3-19-002-000	Capacity Development Program	PGO/PEDIPU	Jan-27	Dec-27	Capacity Development Related to Economic Investment Promotion Conducted and Attended	GF		1,368,900			1,368,900			
8000-000-1-3-19-000-001	Implementation of a Gender-Responsive MSME Capacity Development and Support Program for Women Entrepreneurs	PGO/PEDIPU	Jan-27	Dec-27	Gender-Responsive MSME Capacity Development and Support Program for Women Entrepreneurs Implemented	GF		100,000			100,000			
8000-000-1-3-19-000-002	Conduct Financial Literacy and Business Management Seminar for Women	PGO/PEDIPU	Jan-27	Dec-27	Financial Literacy and Business Management Seminar for Women Conducted	GF		100,000			100,000			
Total for PEDIPU							4,912,091	3,531,900	-	2,500,000	10,943,991			
8000-000-1-1-08-001-000	ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM	PEO	Jan-27	Dec-27	Engineering & Infrastructure Management Program Implemented with Office Supplies and Equipment Procured including Salaries and Emoluments of permanent personnel and wages of Job Orders COS	GF	87,731,177	3,501,186		675,000	91,907,363			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-08-002-000	Infrastructure development and maintenance Program	PEO	Jan-27	Dec-27	Infrastructure Development & Maintenance Program through the construction and maintenance of roads, bridges and other public works including the payment of wages of Job Orders & procurement of supporting equipments	GF	-	101,868,433		2,000,000	103,868,433			
8000-000-1-1-08-000-001	Engineering support services on project Implementation, to local government units and other entities	PEO	Jan-27	Dec-27	Engineering support services on project implementation to local government units	GF	-	47,634,424		2,700,000	50,334,424			A634-03
8000-000-1-1-08-000-000	Realization of Renewable Energy Initiative Development Program	PEO	Jan-27	Dec-27	Renewable Energy Initiative Development Program Realized	GF				2,500,000	2,500,000			
8000-000-1-1-08-003-000	Capacity Development Program	PEO	Jan-27	Dec-27	Capacity Development related to Engineering Infrastructure Program conducted and attended	GF	-	639,776		-	639,776			
8000-000-1-1-08-000-002	Support to the Observance of the National Women's Month Celebration	PEO	Jan-27	Dec-27	The Observance of the National Women's Month Celebration Supported with Advocacy Material provided	GF		50,000			50,000			
8000-000-1-1-08-000-003	Conduct GST and other GAD Related Laws	PEO	Jan-27	Dec-27	GST and other GAD Related Laws Conducted	GF	-	50,000		-	50,000			
8000-000-1-1-08-000-004	Repair/Rehab of Surigao del Sur Sports Complex	PGO/PEO	Jan-27	Dec-27	Surigao del Sur Sports Complex Repaired/Rehabilitated	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-005	Acquisition of Brand new Tractor Head with Concave Lowbed	PGO/PEO	Jan-27	Dec-27	Brand new Tractor Head with Concave Lowbed Acquired	O.S				16,200,000	16,200,000			
8000-000-1-1-08-000-006	Improvement of Perimeter Fence of Capitol of the South, Bislig City, SDS	PGO/PEO	Jan-27	Dec-27	Perimeter Fence of Capitol of the South, Bislig City, SDS Improved	O.S				3,200,000	3,200,000			
8000-000-1-1-08-000-007	Construction of Riprap along Telaje - San Jose Provincial Road	PGO/PEO	Jan-27	Dec-27	Riprap along Telaje - San Jose Provincial Road Constructed	O.S				5,000,000	5,000,000			
8000-000-1-1-08-000-008	Repair/Rehab. of Matho Timber Bridge (5 span) Cortes, Surigao del Sur	PGO/PEO	Jan-27	Dec-27	Matho Timber Bridge (5 span) Cortes, Surigao del Sur, Repaired/Rehabilitated	O.S				1,750,000	1,750,000			
8000-000-1-1-08-000-009	Repair/Rehab. of Mabahin Timber Bridge (3 span) Cortes, Surigao del Sur	PGO/PEO	Jan-27	Dec-27	Mabahin Timber Bridge (3 span) Cortes, Surigao del Sur, Repaired/Rehabilitated	O.S				1,050,000	1,050,000			
8000-000-1-1-08-000-010	Repair/Rehab. of Magimon Timber Bridge (2 span) Tago, Surigao del Sur	PGO/PEO	Jan-27	Dec-27	Magimon Timber Bridge (2 span) Tago, Surigao del Sur, Repaired/Rehabilitate	O.S				700,000	700,000			
8000-000-1-1-08-000-011	Repair/Rehab. of Caras-an Timber Bridge (3 span) Tago, Susrigao del Sur	PGO/PEO	Jan-27	Dec-27	Caras-an Timber Bridge (3 span) Tago, Susrigao del Sur Repaired/Rehabilitated	O.S				1,050,000	1,050,000			
8000-000-1-1-08-000-012	Repair/Rehab. of Pong-on Timber Bridge (2 span) San Agustin, Surigao del Sur	PGO/PEO	Jan-27	Dec-27	Pong-on Timber Bridge (2 span) San Agustin, Surigao del Sur, Repaired/Rehabilitated	O.S				700,000	700,000			
8000-000-1-1-08-000-013	Repair/Rehab. of Hagimitan Timber Bridge (3 span) San Miguel, Surigao del Sur	PGO/PEO	Jan-27	Dec-27	Hagimitan Timber Bridge (3 span) San Miguel, Surigao del Sur, Repaired/Rehailitated	O.S				1,050,000	1,050,000			
8000-000-1-1-08-000-014	Repair/Rehab. of Mailik Timber Bridge (3 span) San Miguel, Surigao del Sur	PGO/PEO	Jan-27	Dec-27	Mailik Timber Bridge (3 span) San Miguel, Surigao del Sur, Repaired/Rehabilitated	O.S				1,050,000	1,050,000			
8000-000-1-1-08-000-015	Repair/Rehab. of Jubang Timber Bridge (3 span) Tago, Surigao del Sur	PGO/PEO	Jan-27	Dec-27	Jubang Timber Bridge (3 span) Tago, Surigao del Sur, Repaired/Rehabilitated	O.S				1,050,000	1,050,000			
8000-000-1-1-08-000-016	Construction of Water Supply System (Level II) at Barangay Cambatong, Hinatuan, SDS	PGO/PEO	Jan-27	Dec-27	Water Supply System (Level II) at Barangay Cambatong, Hinatuan, SDS, Constructed	O.S				2,500,000	2,500,000			
8000-000-1-1-08-000-017	Construction of Water Supply System (Level II) at Barangay Harip, Hinatuan, SDS	PGO/PEO	Jan-27	Dec-27	Water Supply System (Level II) at Barangay Harip, Hinatuan, SDS Constructed	O.S				2,500,000	2,500,000			
8000-000-1-1-08-000-018	Construction of Water Supply System (Level II) at Barangay Unidad, Barobo, SDS	PGO/PEO	Jan-27	Dec-27	Water Supply System (Level II) at Barangay Unidad, Barobo, SDS Constructed	O.S				2,500,000	2,500,000			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-08-000-019	Improvement of Water Supply system in Various Barangays of SDS	PGO/PEO	Jan-27	Dec-27	Water Supply system in Various Barangays of SDS Improved with PE Pipes (Assrtd size) and Jetmatic Pumps	O.S				8,500,000	8,500,000			
8000-000-1-1-08-000-020	Improvement of Parang- Cabas-an - Cabangahan Road, Cantilan, SDS	PGO/PEO	Jan-27	Dec-27	Parang- Cabas-an - Cabangahan Road Improved by at least 2.1 km.	20%				42,000,000	42,000,000			
8000-000-1-1-08-000-021	Improvement of FMR Bagsac - Bayogo - San Roque Road, Madrid, SDS Phase II	PGO/PEO	Jan-27	Dec-27	FMR Bagsac - Bayogo - San Roque Road, Madrid, SDS Phase II Improved by at least 3.5 km.	20%				70,000,000	70,000,000			
8000-000-1-1-08-000-022	Improvement of Bugsukan - Songkit Road, Madrid, SDS	PGO/PEO	Jan-27	Dec-27	Improvement of Bugsukan - Songkit Road, Madrid, SDS Improved by at least 1.9 km	20%				38,000,000	38,000,000			
8000-000-1-1-08-000-023	Improvement of San Agustin -Quezon Road, Tandag City, SDS	PGO/PEO	Jan-27	Dec-27	San Agustin -Quezon Road, Tandag City, SDS Improved	20%				10,000,000	10,000,000			
8000-000-1-1-08-000-024	Improvement of Slope Protection & Reblocking of St. Pio Road, San Jose, Tandag City, SDS	PGO/PEO	Jan-27	Dec-27	Slope Protection & Reblocking of St. Pio Road, San Jose, Tandag City, SDS Improved	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-025	Improvement of Pandano Road, Tandag City, SDS	PGO/PEO	Jan-27	Dec-27	Pandano Road, Tandag City, SDS, Improved	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-026	Improvement of Brgy. Sumo-Sumo Road, Tago, SDS	PGO/PEO	Jan-27	Dec-27	Brgy. Sumo-Sumo Road, Tago, SDS, Improved by at least 0.5 km.	20%				10,000,000	10,000,000			
8000-000-1-1-08-000-027	Improvement of Dayoan- Camagong - Gamut Road, Tago, SDS	PGO/PEO	Jan-27	Dec-27	Dayoan- Camagong - Gamut Road, Tago, SDS, Improved by at least 1,0 km	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-028	Improvement of FMR from Purok Talong Bangsud, to Purok Lubi, alba, Tago, SDS	PGO/PEO	Jan-27	Dec-27	FMR from Purok Talong Bangsud, to Purok Lubi, alba, Tago, SDS, Improved by at least 1.0km	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-029	Improvement of FMR from Brgy. Proper to Bat-awan II Barnagay Bangsu, Tago, SDS	PGO/PEO	Jan-27	Dec-27	FMR from Brgy. Proper to Bat-awan II Barnagay Bangsu, Tago, SDS, Improved by at least 1.0km	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-030	Improvement of Badong Feeder Road Phase IV, Tago, SDS	PGO/PEO	Jan-27	Dec-27	Badong Feeder Road Phase 4, Tago, SDS Improved by at least 1.3 km	20%				26,000,000	26,000,000			
8000-000-1-1-08-000-031	Improvement of NRJ San Miguel via anahao Daan Road 1 Phase VI	PGO/PEO	Jan-27	Dec-27	NRJ San Miguel via anahao Daan Road 1 Phase VI Improved by at least 20.40km	20%				408,000,000	408,000,000			
8000-000-1-1-08-000-032	Improvement of Sitio Lamesa Road, Brgy. Carromata, San Miguel	PGO/PEO	Jan-27	Dec-27	Improved Sitio Lamesa Road by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-033	Improvement of Brgy. Road, Bolhoon, San Miguel	PGO/PEO	Jan-27	Dec-27	Improved Brgy. Road by at least 0.50Km.	20%				10,000,000	10,000,000			
8000-000-1-1-08-000-034	Improvement of San Roque - Bolhoon Road, San Miguel	PGO/PEO	Jan-27	Dec-27	Improved San Roque - Bolhoon Road by at least 0.75Km.	20%				15,000,000	15,000,000			
8000-000-1-1-08-000-035	Improvement of Road, Sitio Sayun, Libas Sud, San Miguel	PGO/PEO	Jan-27	Dec-27	Improved Road, Sitio Sayun by at least 0.5Km.	20%				10,000,000	10,000,000			
8000-000-1-1-08-000-036	Improvement of San Miguel - San Roque (Abaga) Road	PGO/PEO	Jan-27	Dec-27	Improved San Miguel - San Roque (Abaga) Road by at least 4.7Km.	20%				94,000,000	94,000,000			
8000-000-1-1-08-000-037	Improvement of Libas Sud Feeder Road, San Miguel, SDS	PGO/PEO	Jan-27	Dec-27	Improved Libas Sud Feeder Road by at least 2.9Km.	20%				58,000,000	58,000,000			
8000-000-1-1-08-000-038	Improvement of NRJ - San Miguel via Anahao Daan Road 2 Phase IV	PGO/PEO	Jan-27	Dec-27	Improved NRJ - San Miguel via Anahao Daan Road 2 by at least 11.3Km.	20%				226,000,000	226,000,000			
8000-000-1-1-08-000-039	Improvement of So. Catabadan FMR Phase I, San Miguel, SDS	PGO/PEO	Jan-27	Dec-27	Improved So. Catabadan FMR by at least 3.3Km.	20%				66,000,000	66,000,000			
8000-000-1-1-08-000-040	Road Opening and Concreting of Amag to Campo Langit FMR Phase II, Bayabas, SDS	PGO/PEO	Jan-27	Dec-27	Constructed Amag to Campo Langit FMR by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-041	Improvement of Mararag - San Pedro Road, Marihatag, SDS	PGO/PEO	Jan-27	Dec-27	Improved Mararag - San Pedro Road by at least 1.0Km.	20%				20,000,000	20,000,000			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-08-000-042	Improvement of Mahaba Farm to Market Road, Marihatag, SDS	PGO/PEO	Jan-27	Dec-27	Improved Mahaba Farm to Market Road by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-043	Improvement of NRJ - Bayan - San Isidro Road Phase II, Marihatag, SDS	PGO/PEO	Jan-27	Dec-27	Improved of NRJ - Bayan - San Isidro Road by at least 2.4Km.	20%				48,000,000	48,000,000			
8000-000-1-1-08-000-044	Construction of Slope Protection at Pong-on to Janipaan, San Agustin, SDS	PGO/PEO	Jan-27	Dec-27	Constructed Slope Protection at Pong-on to Janipaan	20%				10,000,000	10,000,000			
8000-000-1-1-08-000-045	Improvement of NRJ - Tag-aw - So Tela FMR, San Agustin, SDS	PGO/PEO	Jan-27	Dec-27	Improved NRJ - Tag-aw - So Tela FMR by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-046	Improvement of Ganayon - San Isidro Road Phase II, Lianga, SDS	PGO/PEO	Jan-27	Dec-27	Improved Ganayon - San Isidro Road by at least 3.6Km.	20%				72,000,000	72,000,000			
8000-000-1-1-08-000-047	Improvement of Farm to Market Road at Brgy. St. Christine, Lianga, SDS	PGO/PEO	Jan-27	Dec-27	Improved Farm to Market Road by at least 0.75Km.	20%				15,000,000	15,000,000			
8000-000-1-1-08-000-048	Improvement of Barobo - Javier Road Phase II, Barobo, SDS	PGO/PEO	Jan-27	Dec-27	Improved of Barobo - Javier Road by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-049	Improvement of San Jose Feeder Road, Barobo, SDS	PGO/PEO	Jan-27	Dec-27	Improved of San Jose Feeder Road by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-050	Improvement of FMR at Sitio Argentina, Brgy. San Vicente, Barobo, SDS	PGO/PEO	Jan-27	Dec-27	Improved of FMR at Sitio Argentina by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-051	Concreting of Unidad - Sua Road Phase II, Barobo, SDDS	PGO/PEO	Jan-27	Dec-27	Concreting of Unidad - Sua Road by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-052	Improvement of San Vicente - Sudlon Road, Barobo, SDS	PGO/PEO	Jan-27	Dec-27	Improved San Vicente - Sudlon Road by at least 3.3Km.	20%				66,000,000	66,000,000			
8000-000-1-1-08-000-053	Improvement of Bahi - Javier Road Phase II, Barobo, SDS	PGO/PEO	Jan-27	Dec-27	Improved Bahi - Javier Road by at least 4.7Km.	20%				94,000,000	94,000,000			
8000-000-1-1-08-000-054	Improvement of Barobo - Javier Road, Barobo, SDS	PGO/PEO	Jan-27	Dec-27	Improved Barobo - Javier Road by at least 2.8Km.	20%				56,000,000	56,000,000			
8000-000-1-1-08-000-055	Improvement of San Jose Feeder Road, Barobo, SDS	PGO/PEO	Jan-27	Dec-27	Improved San Jose Feeder Road by at least 1.9Km.	20%				38,000,000	38,000,000			
8000-000-1-1-08-000-056	Improvement of Quezon - Sta. Fe Road Phase II, Tagbina, SDS	PGO/PEO	Jan-27	Dec-27	Improved Quezon - Sta. Fe Road by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-057	Improvement of Magsaysay - Osmeña Road, Tagbina, SDS	PGO/PEO	Jan-27	Dec-27	Improved Magsaysay - Osmeña Road by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-058	Improvement of P-12 Sitio Greenfield - P-12A Anislagan, Brgy. Sta. Juana, Tagbina, SDS	PGO/PEO	Jan-27	Dec-27	Improved P-12 Sitio Greenfield - P-12A Anislagan by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-059	Improvement of Brgy. Manambia Road, Tagbina	PGO/PEO	Jan-27	Dec-27	Improved Brgy. Manambia Road by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-060	Improvement of Brgy. Road from Purok 3, 5 & 6, Brgy. San Vicente, Tagbina, SDS	PGO/PEO	Jan-27	Dec-27	Improved Brgy. Road from Purok 3, 5 & 6 by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-061	Improvement of Maglambing - Carpenito Road, Tagbina, SDS	PGO/PEO	Jan-27	Dec-27	Improved Maglambing - Carpenito Road by at least 1.8Km.	20%				36,000,000	36,000,000			
8000-000-1-1-08-000-062	Improvement of Sta. Juana Feeder Road Phase III, Tagbina, SDS	PGO/PEO	Jan-27	Dec-27	Improved Sta. Juana Feeder Road Phase III by at least 3.8Km.	20%				76,000,000	76,000,000			
8000-000-1-1-08-000-063	Improvement of Magsaysay Feeder Road Tagbiba, SDS	PGO/PEO	Jan-27	Dec-27	Improved Magsaysay Feeder Road by at least 1.8Km.	20%				36,000,000	36,000,000			
8000-000-1-1-08-000-064	Improvement of Tagbina - Sayon - Batunan Road, Tagbina, SDS	PGO/PEO	Jan-27	Dec-27	Improved Tagbina - Sayon - Batunan Road by at least 4.0Km.	20%				80,000,000	80,000,000			
8000-000-1-1-08-000-065	Improvement of Road from Brgy. Proper to Purok 4, Brgy. Tagbobonga, Hinatuan, SDS	PGO/PEO	Jan-27	Dec-27	Improved Road from Brgy. Proper to Purok 4 by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-066	Improvement of Dugmanon - Pocto Road Phase II, Hinatuan, SDS	PGO/PEO	Jan-27	Dec-27	Improved Dugmanon - Pocto Road by at least 3.3Km.	20%				66,000,000	66,000,000			

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8000-000-1-1-08-000-067	Renovation of Capitol South Multi-Purpose Building, Bislig City, SDS	PGO/PEO	Jan-27	Dec-27	Renovated Capitol South Multi-Purpose Building	20%				10,000,000	10,000,000			
8000-000-1-1-08-000-068	Improvement of Tabon (Mangagoy) - Barcelona Road, Lingig, SDS	PGO/PEO	Jan-27	Dec-27	Improved Tabon (Mangagoy) - Barcelona Road by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-069	Improvement of Brgy. Rajah Cabungsuang Access Road, Lingig, SDS	PGO/PEO	Jan-27	Dec-27	Improved Brgy. Rajah Cabungsuang Access Road by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-070	Improvement of Tagbobo - Taw-aga Road Phase II, Lingig, SDS	PGO/PEO	Jan-27	Dec-27	Improved Tagbobo - Taw-aga Road by at least 2.0Km.	20%				40,000,000	40,000,000			
8000-000-1-1-08-000-071	Improvement of Tamsian Road Phase II, Lingig, SDS	PGO/PEO	Jan-27	Dec-27	Improved Tamsian Road by at least 3.0 Km.	20%				60,000,000	60,000,000			
8000-000-1-1-08-000-072	Improvement of Mansailaw Road Phase II, Lignig, SDS	PGO/PEO	Jan-27	Dec-27	Improved Mansailaw Road by at least 1.7Km.	20%				34,000,000	34,000,000			
Total PEO							87,731,177	153,743,819	-	2,436,675,000	2,678,149,996			
8000-000-1-3-19-001-000	TOURISM DEVELOPMENT PROGRAM	PTourO	Jan. 27	Dec. 27	Tourism Development Program implemented including the Payment of Salaries and Emoluments of Permanent Personnel and Wages of Job Orders with One Unit Vehicle, Office Supplies, Equipment, and furniture and Fixture Procured with Augmentation for payment of created plantilla positions	GF	12,000,000	350,000		4,100,000	4,450,000			
8000-000-1-3-19-002-000	Updating and Development of Provincial Tourism Plans, Policies, Systems, and Social Support Infrastructure	PTourO	Jan. 27	Dec. 27	Provincial Tourism Plans, Policies, Systems, and Social Support Infrastructure Updated and Developed	GF		17,600,000			17,600,000			
8000-000-1-3-19-003-000	Updating of Provincial Tourism Code and Cultural Plan	PTourO	Jan. 27	Dec. 27	Provincial Tourism Code and Cultural Plan Updated	GF		600,000			600,000			
8000-000-1-3-19-004-000	Crafting of Provincial Crisis Management Plan	PTourO	Jan. 27	Dec. 27	Provincial Crisis Management Plan Crafted	GF		300,000			300,000			
8000-000-1-3-19-000-001	Installation of Cultural Landmark and Signages	PTourO	Jan. 27	Dec. 27	Cultural Landmark and Signages Installed	GF		300,000			300,000			
8000-000-1-3-19-000-002	Construction of marker and restoration of Local Cultural Heritage	PTourO	Jan. 27	Dec. 27	Marker and Restoration of Local Cultural Heritage Constructed	GF		500,000			500,000			
8000-000-1-3-19-000-003	Construction of Asean Standard Public Toilet at SURSUR Entry Point Areas	PTourO	Jan. 27	Dec. 27	Asean Standard Public Toilet at SURSUR Entry Point Areas Constructed	GF				3,000,000	3,000,000			
8000-000-1-3-19-000-004	Construction of Tourism Assistance Center	PTourO	Jan. 27	Dec. 27	Tourism Assistance Center Constructed	GF				15,000,000	15,000,000			
8000-000-1-3-19-005-000	Realization of Tourism marketing and Promotion Program	PTourO	Jan. 27	Dec. 27	Tourism marketing and Promotion Program Realized	GF		17,100,000			17,100,000			
8000-000-1-3-19-000-005	GAD Integration in the Accreditation Guidelines for Tourism Establishment	PTourO	Jan. 27	Dec. 27	The Accreditation Guidelines for Tourism Establishment Integrated into GAD-Responsive	GF		250,000			250,000			
8000-000-1-3-19-006-000	Capacity Development Program	PTourO	Jan. 27	Dec. 27	Capacity Development Related to Tourism Development and Management Program Conducted and Attended	GF		3,500,000			3,500,000			
8000-000-1-3-19-000-006	Enhancement Awareness of Tourism Stakeholders & Industry Players through Gender-sensitive	PTourO	Jan. 27	Dec. 27	Awareness of Tourism Stakeholders & Industry Players through Gender-sensitive Enhanced	GF		300,000			300,000			
Total for PTourO							-	40,800,000	-	22,100,000	62,900,000			

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3000-000-1-3-16- 001-000	PUBLIC EMPLOYMENT SERVICES PROGRAM	PESO	Jan-27	Dec-27	PES Program Implemented including the payment of salaries and emoluments of Permanent Personnel and Wages of Job Orders and COS with Office Supplies, Furniture and Fixtures, Equipment and 1 unit vehicle procured.	GF	5,834,847	3,458,400		1,900,000	11,193,247			
3000-000-1-3-16- 002-000	Capacity Development Program	PESO	Jan-27	Dec-27	Capacity Development Program related to PESO attended and conducted.	GF		240,000			240,000			
3000-000-1-3-16- 000-001	Support to DFA Passport on Wheels	PESO	Jan-27	Dec-27	DFA Passport on Wheels Supported	GF		1,000,000			1,000,000			
3000-000-1-3-16- 000-002	Conduct Gender Sensitivity Training and other GAD related laws	PESO	Jan-27	Dec-27	Gender Sensitivity Training and Other Related laws Conducted	GF		100,000			100,000			
3000-000-1-3-16- 000-003	Conduct Job Fair and Community Outreach Activity	PESO	Jan-27	Dec-27	Conduct Job Fair and Community Outreach Activity	GF		150,000			150,000			
Total for PESO							5,834,847	4,948,400	-	1,900,000	12,683,247			
Total for ECONOMIC SERVICES SECTOR							175,421,610	331,574,255	-	2,508,518,000	3,015,513,865			
OTHER SERVICES (9000)														
9000-000-1-2-02-001-000+	ENVIRONMENTAL MANAGEMENT AND DEVELOPMENT PROGRAM	PENRO-LGU	Jan-27	Dec-27	Environmental Management and Development Program Implemented including the payment of salaries and Emoluments of permanent personnel and wages of JOs with Offices Supplies, equipments, laptops, maintenance of vehicles, and Spare Parts Procured	GF	21,000,000	10,320,000		500,000	31,820,000			
9000-000-1-2-02-002-000	Capacity Development Program	PENRO-LGU	Jan-27	Dec-27	Capacity Development related to Environmental Management Program Conducted and Attended	GF		5,000,000			5,000,000			
9000-000-1-2-02-000-001	Support to the Implementation of the Green LGUs Project	PENRO-LGU	Jan-27	Dec-27	the Implementation of Green LGUs Project Supported	GF		350,000			350,000			
9000-000-1-2-02-000-002	Crafting of Extended Producers Responsibility (EPR) Action Plan for Plastic waste	PENRO-LGU	Jan-27	Dec-27	EPR Action Plan for Plastic waste crafted	GF		350,000			350,000			
9000-000-1-2-02-000-003	Conduct of Ambient Water Quality Monitoring	PENRO-LGU	Jan-27	Dec-27	Ambient Water Quality Monitoring Conducted with Equipment, and office supplies Procured	GF		300,000			300,000			
9000-000-1-2-02-000-004	Construction of Building for Plastic Chair Factory (Phase II)	PENRO-LGU	Jan-27	Dec-27	Plastic Chair Factory Building (Phase II) Constructed	GF				5,000,000	5,000,000			
9000-000-1-2-02-000-005	Support to the Establishment of Three (3) clustered Sanitary Landfill	PENRO-LGU	Jan-27	Dec-27	The Establishment of three (3) Clustered Sanitary Landfill Supported	GF		15,000,000			15,000,000			M324-04
9000-000-1-2-02-003-000	Implementation and Enforcement of Ten-Year Provincial ESWM Plan	PENRO-LGU	Jan-27	Dec-27	Provincial 10-year Solid Waste Management Plan Implemented and Enforced with 2 unit Garbage Trucks Purchased	GF		1,000,000		10,000,000	11,000,000			M324-04
9000-000-1-2-02-000-006	Establishing of functional Permanent Forest Nursery Facilities	PENRO-LGU	Jan-27	Dec-27	Permanent Forest Nursery Facilities Established and Functional	GF		1,000,000		3,000,000	4,000,000			
9000-000-1-2-02-004-000	Support to the Formulation of Watershed Management and Development Plan to every LGU's	PENRO-LGU	Jan-27	Dec-27	Provincial Watershed Management and Development Plan formulated and supported	GF		500,000			500,000			
9000-000-1-2-02-005-000	Support to wildlife resources conservation and protection program	PENRO-LGU	Jan-27	Dec-27	The wildlife resources conservation and protection program supported	GF		500,000			500,000			

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9000-000-1-2-02-006-000	Implementation and Enhancement of Mines Management Program	PENRO-LGU	Jan-27	Dec-27	Mines Management Program Implemented and Enhanced with equipment purchased	GF		4,500,000		500,000	5,000,000			
9000-000-1-2-02-000-007	Construction of permanent checkpoints in strategic areas.	PENRO-LGU	Jan-27	Dec-27	2 Permanent Checkpoint Constructed in Strategic Areas	GF				22,500,000	22,500,000			
9000-000-1-2-02-007-000	Support and update the Biodiversity Management and conservation Development Plan	PENRO-LGU	Jan-27	Dec-27	Biodiversity Management and updated and supported Development Program	GF		1,500,000			1,500,000			
9000-000-1-2-02-000-008	Construction of Provincial Nursery Forest Multi-purpose Building	PENRO-LGU	Jan-27	Dec-27	Provincial Nursery Forest Multi-purpose Building Constructed and functional	GF		1,000,000		2,500,000	3,500,000			
9000-000-1-2-02-000-009	Conduct Gender Sensitivity Training and other GAD related laws	PENRO-LGU	Jan-27	Dec-27	Gender Sensitivity Training and other GAD related laws conducted	GF		100,000			100,000			
9000-000-1-2-02-000-010	Consolidation and Analysis of Sex-Disaggregated Data from Environmental GAD Activities	PENRO-LGU	Jan-27	Dec-27	Consolidation and Analysis of Sex-Disaggregated Data from Environmental GAD Activities	GF		50,000			50,000			
Total for Provincial Environment and Natural Resources Office-LGU							21,000,000	41,470,000	-	44,000,000	106,470,000			
9000-000-1-3-20-001-000	DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM	PDRRMO	Jan-27	Dec-27	Disaster Risk Reduction and Management Program Implemented with Payment of Salaries, Benefits and Wages and overtime of Regular Employees	GF	15,000,000				15,000,000			
9000-000-1-3-20-002-000	Administrative Management & Development Program	PDRRMO	Jan-27	Dec-27	Administrative Management & Development Program with Payment of Salaries and wages and overtime of Job Order Employees, Office Supplies and Equipments Implemented	GF		4,000,000			4,000,000			
B. OPERATION														
Thematic Area 1: DISASTER PREVENTION AND MITIGATION														
9000-000-1-3-20-000-001	Support to the Conduct Tree Planting Activities	PDRRMO	Jan-27	Dec-27	The Conduct of Tree Planting Activities Supported	DRRMF		1,000,000			1,000,000			
9000-000-1-3-20-003-000	Support to the Risk Resiliency Programs (RRP)	PDRRMO	Jan-27	Dec-27	Risk Resiliency Activities Including Cash For Work Programs Supported	DRRMF		1,500,000			1,500,000			
9000-000-1-3-20-004-000	Updating of the Climate Disaster Risk Assessment (CDRA)	PDRRMO	Jan-27	Dec-27	Climate Disaster Risk Assessment (CDRA) updated	DRRMF		1,000,000			1,000,000			
9000-000-1-3-20-005-000	Updating e-Local Climate Change Action Plan (e-LCCAP)	PDRRMO	Jan-27	Dec-27	Enhanced-Local Climate Change Action Plan (E-LCCAP) Formulated	DRRMF		1,000,000			1,000,000			
9000-000-1-3-20-000-002	Construction of DRRM Operation Center	PDRRMO	Jan-27	Dec-27	DRRM Operation Constructed	DRRMF				15,000,000	15,000,000			
9000-000-1-3-20-006-000	Implementation of Risk Transfer Program	PDRRMO	Jan-27	Dec-27	Risk Transfer Program Implemented through Provision of Insurance Coverage for Responders and Protection of Disaster Response Assets	DRRMF		80,000			80,000			
Thematic Area 2: DISASTER PREPAREDNESS														
9000-000-1-3-20-007-000	Capacity Building and Advocacy Development program	PDRRMO	Jan-27	Dec-27	Capacity Building and Advocacy Development program Related DRRM Conducted and Attended with updated Advocacy material provided	DRRMF		6,000,000			6,000,000			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-000-1-3-20-008-000	Formulation and Updating of DRR-CCA Related Plans	PDRRMO	Jan-27	Dec-27	RRM Governance Enhanced through the Formulation and Updating of DRR-CCA Plans, Operational Guidelines, SOPs, and Manual of Operations	DRRMF		2,000,000			2,000,000			
9000-000-1-3-20-009-000	Support to Health Awareness & Protection Program	PDRRMO	Jan-27	Dec-27	Health Awareness & Protection Program Supported with Assorted Drugs & Medicines	DRRMF		16,000,000			16,000,000			
9000-000-1-3-20-010-000	Support to Animal Health, Welfare and Protection Program	PDRRMO	Jan-27	Dec-27	Animal Health, Welfare and Protection Program Supported through Medicines and Supplies Procured	DRRMF		1,000,000			1,000,000			
9000-000-1-3-20-011-000	Support to Agricultural and Fisheries Production Program	PDRRMO	Jan-27	Dec-27	Support to the Agricultural and Fisheries Production Program	DRRMF		3,000,000			3,000,000			
9000-000-1-3-20-012-000	DRRM Asset Preventive Maintenance and management Services Program	PDRRMO	Jan-27	Dec-27	DRRM Asset Preventive Maintenance and management Services Program Implemented	DRRMF		4,420,000			4,420,000			
9000-000-1-3-20-000-003	Support to the Conduct of CapDev by LGUs and Other Agencies	PDRRMO	Jan-27	Dec-27	CapDev Conducted by LGUs/Other Agencies Supported	DRRMF		6,000,000			6,000,000			
9000-000-1-3-20-000-004	Observance to National Disaster Resilience Month Celebration	PDRRMO	Jan-00	Jan-00	Annual NDRRM Celebration Launched	DRRMF		2,500,000			2,500,000			
9000-000-1-3-20-013-000	Preparedness and Rescue Operations Program	PDRRMO	Jan-27	Dec-27	Preparedness and Rescue Operation Program Implemented through the Procured of Various Supplies and Equipments, Medical Paraphernalia, Gadgets, Devices and other Equipage including Operationalization of 24/7 PDRRMO Emergency Operations Center (EOC) with Administrative salaries/wages and overtime pay to personnel hired in times of emergency / disaster & other misc expenses (meals & snacks and monthly telephone/cellphone load and internet bills).	DRRMF		7,000,000		10,000,000	17,000,000			
9000-000-1-3-20-000-005	Provision of Food and Non-food Items	PDRRMO	Jan-27	Dec-27	Relief Operation Program Implementation Supported with Food and Non-Food Items procured	DRRMF		8,500,000			8,500,000			
9000-000-1-3-20-000-006	Conduct Regular Maintenance of Emergency Operation Center	PDRRMO	Jan-27	Dec-27	Maintenance of Emergency Operation Center Regularly Conducted with Fuel and Oil Procured	DRRMF		1,000,000			1,000,000			
9000-000-1-3-20-000-007	Improvement/Repair/Maintenance of the Provincial Evacuation Center	PDRRMO	Jan-27	Dec-27	Provincial Evacuation Center Improved	DRRMF		1,000,000			1,000,000			
Thematic Area 3: DISASTER RESPONSE														
9000-000-1-3-20-014-000	Disaster Response Operation Program	PDRRMO	Jan-27	Dec-27	Disaster Response Operation Program Implemented through activation of elements of response (EOC, ICS, Response Cluster) and deployment of response teams	DRRMF		3,000,000			3,000,000			
9000-000-1-3-20-015-000	Disaster Financial Assistance Program	PDRRMO	Jan-27	Dec-27	Disaster Financial Assistance Program Implemented	DRRMF		3,500,000			3,500,000			
9000-000-1-3-20-000-008	Provision of Food and Non-food Items	PDRRMO	Jan-00	Dec-27	Food and Non-food Items Provided to Disaster Affected Families	DRRMF		5,000,000			5,000,000			
9000-000-1-3-20-016-000	Support to the Health and Nutrition in Emergency Program	PDRRMO	Jan-27	Dec-27	Medical/Dental, Health, Psycho-Social Interventions and Nutrition Emergency Program Supported	DRRMF		500,000			500,000			
9000-000-1-3-20-017-000	Elements of Response Deployment Program	PDRRMO	Jan-27	Dec-27	Elements of Response Activated and Automatically Deployed in times of Disaster	DRRMF		2,500,000			2,500,000			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	10	(11)	(12)	(13)	(14)	(15)
Thematic Area 4: DISASTER REHABILITATION														
9000-000-1-3-20-000-009	Support to the Rehabilitation/ Repair of Damaged Infrastructures	PDRRMO	Jan-27	Dec-27	Damaged Infrastructures Rehabilitated	DRRMF				40,000,000	40,000,000			
Quick Response Fund (QRT) 30%														
9000-000-1-3-20-018-000	Allocate Quick Response Fund (QRF)	PDRRMO	Jan-27	Dec-27	Quick Response Fund (30% QRF) Allocated	DRRMF		60,000,000			60,000,000			
Total PDRRMO							15,000,000	141,500,000	-	65,000,000	221,500,000			
Total for OTHER SERVICES SECTOR							36,000,000	182,970,000	-	109,000,000	327,970,000			
GRAND TOTAL for Proposed AIP 2027							990,322,962	2,181,409,828	26,502,766	4,406,119,187	7,604,354,743			

Prepared by:

Attested by:

Approved by:

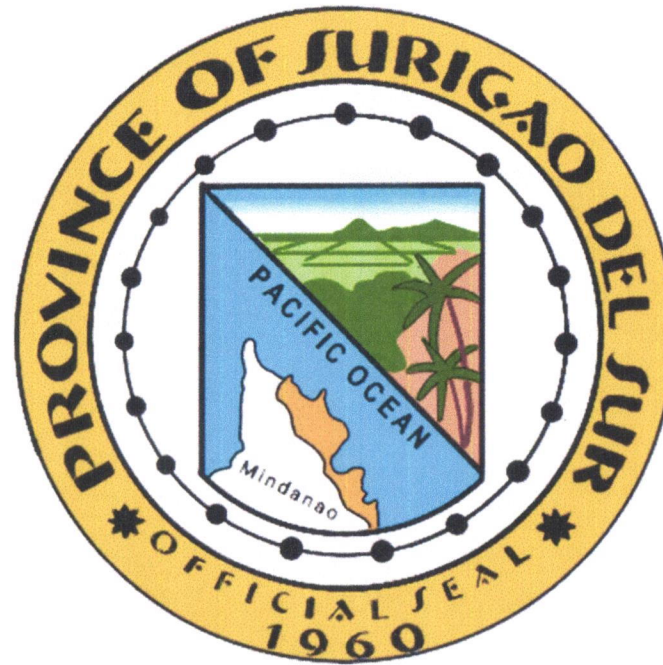

VILMA A. RONQUILLO, EnP
 Provincial Planning & Development Coordinator


JOSE GREGG O. BANDOY, MPM
 Provincial Budget Officer


MANUEL O. ALAMEDA, SR.
 Acting Provincial Governor



ANNEXES



ECONOMIC DEVELOPMENT PROGRAMS



PROVINCE OF SURIGAO DEL SUR
Annual Investment Program CY 2027
20% Economic Development Fund (EDF)

AIP Ref. Code	Program/Project/Activity Description	Implementing Office/ Dept.	Implementation Schedule	Completion Date	Expected Outputs	Funding Source	Amount					Amount of Climate Change Expenditure		CC Typology Code
							PS	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
EXECUTIVE GOVERNANCE PROGRAM														
1000-000-1-1-01-000-035	Acquisition of heavy Equipment	PGO	Jan-27	Dec-27	Loan amortization for Heavy Equipment paid	20%				18,332,608	18,332,608			
1000-000-1-1-01-000-036	Equity for PRDP and other Government Projects	PGO	Jan-27	Dec-27	Equity for PRDP and other Government Projects Paid	20%				3,018,829	3,018,829			
1000-000-1-1-01-000-037	Acquisition of Heavy Equipment	PGO	Jan-27	Dec-27	Acquisition of Heavy Equipment Paid	20%				5,078,650	5,078,650			
1000-000-1-1-01-000-038	Acquisition of Brandnew Heavy Equipment	PGO	Jan-27	Dec-27	Acquisition of Brandnew Heavy Equipment Paid	20%				38,054,795	38,054,795			
1000-000-1-1-01-000-039	Various Infrastructure Projects	PGO	Jan-27	Dec-27	Various Infrastructure Projects Paid	20%				151,614,247	151,614,247			
1000-000-1-1-01-000-040	Acquisition of Brandnew Heavy Equipment	PGO	Jan-27	Dec-27	Acquisition of Brandnew Heavy Equipment	20%				7,690,879	7,690,879			
1000-000-1-1-01-000-041	Acquisition of of Various Brand New Heavy Equipment	PGO	Jan-27	Dec-27	Acquisition of of Various Brand New Heavy Equipment	20%				68,277,569	68,277,569			
1000-000-1-1-01-000-042	Lot Acquisition	PGO	Jan-27	Dec-27	Lot Acquisition	20%				12,663,515	12,663,515			
1000-000-1-1-01-000-043	Concreting of Various Provincial Roads	PGO	Jan-27	Dec-27	Concreting of Various Provincial Roads	20%				94,789,033	94,789,033			
Total Loan Amortization							-	-	-	399,520,123	399,520,123			
Engineering and Infrastructure Mangement Program														
8000-000-1-1-08-000-001	Installation of Street Solar Lighting Project for the Barangays Province - Wide	PGO	Jan-27	Dec-27	Street Solar Lighting Project for the Barangays Province -Wide Installed	20%				50,000,000	50,000,000			
8000-000-1-1-08-000-002	Provision of Water Supply System to the Various Barangays of the province of Surigao del Sur	PGO	Jan-27	Dec-27	Provision of Water Supply System to the Various Barangays of the province of Surigao del Sur	20%		40,000,000			40,000,000			
8000-000-1-1-08-000-003	Rehabilitation and Maintenance of Provincial Roads	PGO	Jan-27	Dec-27	Rehabilitation and Maintenance of Provincial Roads	20%				50,000,000	50,000,000			
8000-000-1-1-08-000-004	Rehabilitation of Provincial Heavy Equipment	PGO	Jan-27	Dec-27	Rehabilitation of Provincial Heavy Equipment	20%		40,000,000			40,000,000			
8000-000-1-1-08-000-005	Rehabilitation of Timber Bridges	PGO	Jan-27	Dec-27	Rehabilitation of Timber Bridges	20%		10,000,000			10,000,000			
3000-000-1-1-14-001-000	Realization of Assistance to Individual Crisis Situation (AICS) Program	PGO	Jan-27	Dec-27	Realization of Assistance to Individual Crisis Situation (AICS) Program	20%		50,000,000			50,000,000			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	10	(11)	(12)	(13)	(14)	(15)
3000-000-1-1-28-000-002	Construction of Perimeter Fence and Perimeter for Drainage System	MadDH	Jan 27	Dec.27	Perimeter Fence and Perimeter for Drainage System Constructed	20%				15,000,000	15,000,000			
3000-000-1-1-28-000-003	Construction of Guard House, ospital Parking and concreting of Hospital Grounds	MadDH	Jan 27	Dec.27	Guard House, Hospital Parking and concreting of Hospital Grounds Constructed	20%				10,000,000	10,000,000			
3000-000-1-1-28-000-004	Construction of Powerhouse with Installation of Materials	MadDH	Jan 27	Dec.27	Powerhouse Constructed with Appropraite Materials Installed	20%				2,000,000	2,000,000			
3000-000-1-1-28-000-005	Installation of Hybrid Solar Power System (Solar photovoltaic PV) Panels, Battery, Energy Storage, and Hybrid Inverter System	MadDH	Jan 27	Dec.27	Hybrid Solar Power System (Solar photovoltaic PV) Panels, Battery, Energy Storage, and Hybrid Inverter System Installed	20%				15,000,000	15,000,000			
3000-000-1-1-28-000-006	Upgrading and Rehabilitation of Existing Sewage/Wastewater Treatment Plant and Centralized Water Sealed Septic Vault	MadDH	Jan 27	Dec.27	Existing Sewage/Wastewater Treatment Plant and Centralized Water Sealed Septic Vault Upgrade and Rehabilitated	20%				20,000,000	20,000,000			
3000-000-1-1-28-004-000	Enhancement of Hopsital Operation Program	MadDH	Jan 27	Dec.27	Hopsital Operation Program Enhanced with Upgrade machineries and Equipment procured including acquisition of fixed DR X-ray machine and new Model anesthesia machine	20%				10,000,000	10,000,000			
3000-000-1-1-27-000-001	Renovation/Upgrading/rehabilitation of Hospital Facility	CMH	Jan-27	Dec-27	Renovation/Upgrading/rehabilitation of Hospital Facility Renovated/Upgraded/Rehabilitated	20%				10,000,000	10,000,000			
3000-000-1-1-27-000-002	Construct a Permanent, Modern laundry and Linen Facility	CMH	Jan-27	Dec-27	Permanent, Modern laundry and Linen Facility Constructed	20%				3,000,000	3,000,000			
3000-000-1-1-27-000-003	Completion and Installation of Fire Protection System	CMH	Jan-27	Dec-27	Fire Protection System Installed and Completed	20%				8,000,000	8,000,000			
3000-000-1-1-27-000-004	Completion of Perimeter Fence and Drainage Creation	CMH	Jan-27	Dec-27	Perimeter Fence and Drainage Creation Completed	20%				10,000,000	10,000,000			
3000-000-1-1-27-000-005	Upgrading and Rehabilitation of Existing Sewage/Wastewater treatment Plant and Centralized Water Sealed Septic Vault	CMH	Jan-27	Dec-27	Upgrading and Rehabilitation of Existing Sewage/Wastewater treatment Plant and Centralized Water Sealed Septic Vault	20%				15,000,000	15,000,000			
3000-000-1-1-27-000-006	Rehabilitation of Hospital Facility and Electrical Rewiring	CMH	Jan-27	Dec-27	Hospital Facility and Electrical Rewiring Rehabilitated	20%				5,000,000	5,000,000			
3000-000-1-1-27-000-007	Installation and Acquisition of Automatic Transfer Switch (ATS) Generator Set at Cortes, Municpal Hospital	CMH	Jan-27	Dec-27	Automatic Transfer Switch (ATS) Generator Set at Cortes, Municpal Hospital Acquired and Installed	20%				8,000,000	8,000,000			
3000-000-1-1-27-000-008	Construction of OPD Complex	CMH	Jan-27	Dec-27	OPD Complex Constructed	20%				25,000,000	25,000,000			
3000-000-1-1-27-000-009	Installation of Hybrid Solar Power System (solar photovoltaic) (PV) Panel, Battery energy Storage and a Hybrid Inverter System	CMH	Jan-27	Dec-27	Hybrid Solar Power System (solar photovoltaic) (PV) Panel, Battery energy Storage and a Hybrid Inverter System Installed	20%				15,000,000	15,000,000			
3000-000-1-1-27-000-010	Installation of Hospital Canopies or shade Structure	CMH	Jan-27	Dec-27	Hospital Canopies or shade Structure Installed	20%				5,000,000	5,000,000			
3000-000-1-1-26-000-002	Completion of Laundry and Linen Building	SMCH	Jan-27	Dec-27	Laundry and Linen Building Completed	20%				2,000,000	2,000,000			
3000-000-1-1-26-000-003	Construction of Perimeter Fence	SMCH	Jan-27	Dec-27	Perimeter Fence Constructed	20%				10,000,000	10,000,000			
3000-000-1-1-26-000-004	Upgrading/Improvement of San Miguel Community Hospital Main Building	SMCH	Jan-27	Dec-27	San Miguel Community Hospital Main Building Upgraded/Improved	20%		2,000,000			2,000,000			
3000-000-1-1-26-000-005	Upgrading and Rehabilitation of Existing Sewage/Wastewater Treatment Plant and Centralized Water Sealed Septic Vault at San Miguel Community Hospital, SDS	SMCH	Jan-27	Dec-27	Existing Sewage/Wastewater Treatment Plant and Centralized Water Sealed Septic Vault at San Miguel Community Hospital, SDS Upgraded and Rehabilitated	20%				15,000,000	15,000,000			

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			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	10	(11)	(12)	(13)	(14)	(15)
3000-000-1-1-26-000-006	Acquisition and Installation of Automatic Transfer Switch (ATS) Generator Set at San Miguel Community Hospital, San Miguel, SDS	SMCH	Jan-27	Dec-27	Automatic Transfer Switch (ATS) Generator Set at San Miguel Community Hospital, San Miguel, SDS Acquired and Installed	20%				8,000,000	8,000,000			
3000-000-1-1-26-000-007	Upgrading of Electrical System	SMCH	Jan-27	Dec-27	Electrical System Upgraded	20%				5,000,000	5,000,000			
3000-000-1-1-26-000-008	Construction of Potable Water System, Level II at San Miguel, Community Hospital, San Miguel, SDS	SMCH	Jan-27	Dec-27	Potable Water System, Level II at San Miguel, Community Hospital, San Miguel, SDS, Constructed	20%				4,000,000	4,000,000			
3000-000-1-1-26-000-009	Construction of Medical, Surgical, and Geriatric Ward Building (15 ABC Capacity) at San Miguel Community Hospital, San Miguel, SDS	SMCH	Jan-27	Dec-27	Medical, Surgical, and Geriatric Ward Building (15 ABC Capacity) at San Miguel Community Hospital, San Miguel, SDS Constructed	20%				10,000,000	10,000,000			
3000-000-1-1-25-000-005	Construction of Two (2) Storey Medical and surgical Ward	MarDH	Jan-27	Dec-27	Two (2) Storey Medical and surgical Ward Constructed	20%				20,000,000	20,000,000			
3000-000-1-1-25-000-007	Construction of Warehouse	MarDH	Jan-27	Dec-27	Warehouse Constructed	20%				3,000,000	3,000,000			
3000-000-1-1-25-000-008	Upgrading of Medical Equipment	MarDH	Jan-27	Dec-27	Medical Equipment Upgraded	20%				11,000,000	11,000,000			
3000-000-1-1-25-000-009	Construction of OPD Complex	MarDH	Jan-27	Dec-27	OPD Complex Constructed	20%				10,000,000	10,000,000			
3000-000-1-1-25-000-010	Construction of Sewage Treatment Plants	MarDH	Jan-27	Dec-27	Sewage Treatment Plants Constructed	20%				20,000,000	20,000,000			
3000-000-1-1-25-000-011	Acquisition of Hybrid Solar Power Technology for Sustainable Energy Supply	MarDH	Jan-27	Dec-27	Hybrid Solar Power Technology for Sustainable Energy Supply Acquired	20%				10,000,000	10,000,000			
3000-000-1-1-25-000-012	Installation of Lactating Rooms	MarDH	Jan-27	Dec-27	Lactating Rooms Installed	20%				50,000	50,000			
3000-000-1-1-24-000-003	Upgrading of Electrical System Phase III	LDH	Jan-27	Dec-27	Electrical System Phase III Upgraded	20%				5,000,000	5,000,000			
3000-000-1-1-24-000-004	Rehabilitation of Sewage Treatment Plant and Construction of centralized engineered Water-Sealed Septic Tank/Vault	LDH	Jan-27	Dec-27	Sewage Treatment Plant and Construction of centralized engineered Water-Sealed Septic Tank/Vault Rehabilitated	20%				15,000,000	15,000,000			
3000-000-1-1-24-000-005	Upgrading and Expansion of Emergency Room (ER) Facility	LDH	Jan-27	Dec-27	Emergency Room (ER) Facility Upgrade and Expanded	20%				6,000,000	6,000,000			
3000-000-1-1-24-000-006	Completion of Medical Ward	LDH	Jan-27	Dec-27	Medical Ward Completed and Functional	20%				4,000,000	4,000,000			
3000-000-1-1-24-000-007	Acquisition and Installation of Generator Set with Automatic transfer Switch (ATS) for Lianga District Hospital, Lianga, SDS	LDH	Jan-27	Dec-27	Generator Set with Automatic transfer Switch (ATS) for Lianga District Hospital, Lianga, SDS, Acquired and Installed	20%				2,000,000	2,000,000			
3000-000-1-1-24-000-008	Construction of Drainage System	LDH	Jan-27	Dec-27	Drainage System Constructed	20%				5,000,000	5,000,000			
3000-000-1-1-24-000-009	Completion of Perimeter Fencing	LDH	Jan-27	Dec-27	Perimeter Fencing Completed	20%				5,000,000	5,000,000			
3000-000-1-1-24-000-010	Implementation of Gender-Responsive Sexual and Reproductive Health Education and Service Delivery for Women, Adolescents, and Other Vulnerable Groups	LDH	Jan-27	Dec-27	Gender-Responsive Sexual and Reproductive Health Education and Service Delivery for Women, Adolescents, and Other Vulnerable Groups Implemented	20%		10,000,000			10,000,000			
3000-000-1-1-24-000-011	Establish a Separate Breastfeeding/lactation Room accessible to both patient	LDH	Jan-27	Dec-27	Establish a Separate Breastfeeding/lactation Room accessible to both patient Established	20%				250,000	250,000			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-1-1-23-004-000	Enhancement of Hospital Operation Program	HDH	Jan.27	Dec.27	Hospital Operation Program Enhanced through procurement of upgraded machineries & Equipment	20%				30,000,000	30,000,000			
3000-000-1-1-23-000-001	Construction of Stock Room and Archive Building	HDH	Jan.27	Dec.27	Stock Room and Archive Building Constructed	20%				10,000,000	10,000,000			
3000-000-1-1-23-000-002	Improvement of dormitory and Halfway House (GAD Attribution)	HDH	Jan.27	Dec.27	Dormitory and Halfway House Improved	20%				1,500,000	1,500,000			
3000-000-1-1-23-000-003	Improvement and Expansion of Hospital Building Facility	HDH	Jan.27	Dec.27	Hospital Building Facility Improved and Expanded	20%				3,000,000	3,000,000			
3000-000-1-1-23-000-004	Complete Electrical Upgrade with Solar Power Integration	HDH	Jan.27	Dec.27	Electrical Upgrade with Solar Power Integration Completed	20%				15,000,000	15,000,000			
3000-000-1-1-23-000-005	Repair/Rehabilitate Existing WasteWater Treatment Plant and Centralized Water Sealed Septic Vault at Hinatuan District Hospital, SDS	HDH	Jan.27	Dec.27	Existing WasteWater Treatment Plant and Centralized Water Sealed Septic Vault at Hinatuan District Hospital, SDS Repaired and rehabilitated	20%				15,000,000	15,000,000			
3000-000-1-1-22-000-001	Installation of Hybrid and On-going solar Panel System	BDH	Jan-27	Dec-27	Hybrid and On-going solar Panel System Installed	20%				25,000,000	25,000,000			
3000-000-1-1-22-000-002	Construction of Centralized Water Sealed Septic Vault	BDH	Jan-27	Dec-27	Centralized Water Sealed Septic Vault Constructed	20%				12,000,000	12,000,000			
3000-000-1-1-22-000-003	Rehabilitation and Repair of Existing WasteWater Treatment Facility	BDH	Jan-27	Dec-27	Existing WasteWater Treatment Facility Rehabilitated and Repaired	20%				5,000,000	5,000,000			
3000-000-1-1-22-000-004	Installation of Fire Protection System (Alarm System)	BDH	Jan-27	Dec-27	Fire Protection System (Alarm System) Installed	20%				15,000,000	15,000,000			
3000-000-1-1-22-000-005	Installation of Information and Communication Technology	BDH	Jan-27	Dec-27	Information and Communication Technology Installed	20%				2,000,000	2,000,000			
3000-000-1-1-22-000-006	Improvement of Hospital Patient Capacity, Facilities and Operational efficiency Program	BDH	Jan-27	Dec-27	Hospital Patient Capacity, Facilities and Operational efficiency Program Improved	20%				33,156,000	33,156,000			
3000-000-1-1-22-000-007	Acquisition and Development of Additional Hospital Land Area	BDH	Jan-27	Dec-27	Development of Additional Hospital Land Area Acquired	20%				10,000,000	10,000,000			
3000-000-1-1-21-000-001	Expansion and Upgrading of Lingig Community Hospital, Lingig, SDS	LCH	Jan 27	Dec.27	Lingig Community Hospital, Lingig, SDS Expanded and Upgraded	20%				20,000,000	20,000,000			
3000-000-1-1-21-000-002	Upgrading and Modernization of the Lingig community Hospital Electrical System	LCH	Jan 27	Dec.27	Lingig community Hospital Electrical System Upgraded and Modernized	20%				4,000,000	4,000,000			
3000-000-1-1-21-000-003	Installation of an Addressable Fire Detection and Alarm System (FDAS) for Lingig Community Hospital	LCH	Jan 27	Dec.27	An Addressable Fire Detection and Alarm System (FDAS) for Lingig Community Hospital was Supplied, Delivered and Installed	20%				8,500,000	8,500,000			
3000-000-1-1-21-000-004	Installation of 250 KVA, 3 Phase Generator Set with Automatic Transfer Switch (ATS) for Lingig community Hospital	LCH	Jan 27	Dec.27	250 KVA, 3 Phase Generator Set with Automatic Transfer Switch (ATS) for Lingig community Hospital was Supplied, Delivered and Installed	20%				3,000,000	3,000,000			
3000-000-1-1-21-000-005	Establishment of Power House Facility for Lingig Community Hospital	LCH	Jan 27	Dec.27	Power House Facility for Lingig Community Hospital Established	20%				4,000,000	4,000,000			
3000-000-1-1-21-000-006	Construction of Mortuary and Cadaver Holding Facility for Lingig Community Hospital	LCH	Jan 27	Dec.27	Mortuary and Cadaver Holding Facility for Lingig Community Hospital Constructed	20%				1,000,000	1,000,000			

AIP Ref. Code	Program/Project/Activity Description	Implementing Office/ Dept.	Implementation Schedule		Expected Outputs	Funding Source	Amount					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	10	(11)	(12)	(13)	(14)	(15)
3000-000-1-1-21-000-007	Establishment of Integrated Water Source and Treatment Facilities for Lingig Community Hospital	LCH	Jan 27	Dec.27	Integrated Water Source and Treatment Facilities for Lingig Community Hospital Established	20%				4,000,000	4,000,000			
3000-000-1-1-21-000-008	Establishment of Sewage Treatment Plant with Advance Oxidation Process and Centralized Water Sealed Septic Vault for Lingig Community Hospital	LCH	Jan 27	Dec.27	Establishment of Sewage Treatment Plant with Advance Oxidation Process and Centralized Water Sealed Septic Vault for Lingig Community Hospital	20%				15,000,000	15,000,000			
3000-000-1-1-21-000-009	Supply, Delivery and Installed of a 250 KW Commercial-Grade Hybrid Solar System For Lingig Community Hospital	LCH	Jan 27	Dec.27	250 KW Commercial-Grade Hybrid Solar System For Lingig Community Hospital, Supplied, Delivered and Installed	20%				15,000,000	15,000,000			
3000-000-1-1-21-000-010	Construction of Perimeter Fence, Guardhouse, and Parking Lot with Integrated Storm Drainage System for Lingig Community Hospital	LCH	Jan 27	Dec.27	Perimeter Fence, Guardhouse, and Parking Lot with Integrated Storm Drainage System for Lingig Community Hospital Constructed	20%				7,500,000	7,500,000			
8000-000-1-1-08-000-004	Repair/Rehab of Surigao del Sur Sports Complex	PGO/PEO	Jan-27	Dec-27	Surigao del Sur Sports Complex Repaired/Rehabilitated	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-020	Improvement of Parang- Cabas-an - Cabangahan Road, Cantilan, SDS	PGO/PEO	Jan-27	Dec-27	Parang- Cabas-an - Cabangahan Road Improved by at least 2.1 km.	20%				42,000,000	42,000,000			
8000-000-1-1-08-000-021	Improvement of FMR Bagsac - Bayogo - San Roque Road, Madrid, SDS Phase II	PGO/PEO	Jan-27	Dec-27	FMR Bagsac - Bayogo - San Roque Road, Madrid, SDS Phase II Improved by at least 3.5 km.	20%				70,000,000	70,000,000			
8000-000-1-1-08-000-022	Improvement of Bugsukan - Songkit Road, Madrid, SDS	PGO/PEO	Jan-27	Dec-27	Improvement of Bugsukan - Songkit Road, Madrid, SDS Improved by at least 1.9 km	20%				38,000,000	38,000,000			
8000-000-1-1-08-000-023	Improvement of San Agustin -Quezon Road, Tandag City, SDS	PGO/PEO	Jan-27	Dec-27	San Agustin -Quezon Road, Tandag City, SDS Improved	20%				10,000,000	10,000,000			
8000-000-1-1-08-000-024	Improvement of Slope Protection & Reblocking of St. Pio Road, San Jose, Tandag City, SDS	PGO/PEO	Jan-27	Dec-27	Slope Protection & Reblocking of St. Pio Road, San Jose, Tandag City, SDS Improved	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-025	Improvement of Pandano Road, Tandag City, SDS	PGO/PEO	Jan-27	Dec-27	Pandano Road, Tandag City, SDS, Improved	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-026	Improvement of Brgy. Sumo-Sumo Road, Tago, SDS	PGO/PEO	Jan-27	Dec-27	Brgy. Sumo-Sumo Road, Tago, SDS, Improved by at least 0.5 km.	20%				10,000,000	10,000,000			
8000-000-1-1-08-000-027	Improvement of Dayoan- Camagong - Gamut Road, Tago, SDS	PGO/PEO	Jan-27	Dec-27	Dayoan- Camagong - Gamut Road, Tago, SDS, Improved by at least 1,0 km	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-028	Improvement of FMR from Purok Talong Bangsud, to Purok Lubi, alba, Tago, SDS	PGO/PEO	Jan-27	Dec-27	FMR from Purok Talong Bangsud, to Purok Lubi, alba, Tago, SDS, Improved by at least 1.0km	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-029	Improvement of FMR from Brgy. Proper to Bat-awan II Barnagay Bangsud, Tago, SDS	PGO/PEO	Jan-27	Dec-27	FMR from Brgy. Proper to Bat-awan II Barnagay Bangsu, Tago, SDS, Improved by at least 1.0km	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-030	Improvement of Badong Feeder Road Phase IV, Tago, SDS	PGO/PEO	Jan-27	Dec-27	Badong Feeder Road Phase 4, Tago, SDS Improved by at least 1.3 km	20%				26,000,000	26,000,000			
8000-000-1-1-08-000-031	Improvement of NRJ San Miguel via anahao Daan Road 1 Phase VI	PGO/PEO	Jan-27	Dec-27	NRJ San Miguel via anahao Daan Road 1 Phase VI Improved by at least 20.40km	20%				408,000,000	408,000,000			
8000-000-1-1-08-000-032	Improvement of Sitio Lamesa Road, Brgy. Carromata, San Miguel	PGO/PEO	Jan-27	Dec-27	Improved Sitio Lamesa Road by at least 1.0Km.	20%				20,000,000	20,000,000			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	10	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-08-000-033	Improvement of Brgy. Road, Bolhoon, San Miguel	PGO/PEO	Jan-27	Dec-27	Improved Brgy. Road by at least 0.50Km.	20%				10,000,000	10,000,000			
8000-000-1-1-08-000-034	Improvement of San Roque - Bolhoon Road, San Miguel	PGO/PEO	Jan-27	Dec-27	Improved San Roque - Bolhoon Road by at least 0.75Km.	20%				15,000,000	15,000,000			
8000-000-1-1-08-000-035	Improvement of Road, Sitio Sayun, Libas Sud, San Miguel	PGO/PEO	Jan-27	Dec-27	Improved Road, Sitio Sayun by at least 0.5Km.	20%				10,000,000	10,000,000			
8000-000-1-1-08-000-036	Improvement of San Miguel - San Roque (Abaga) Road	PGO/PEO	Jan-27	Dec-27	Improved San Miguel - San Roque (Abaga) Road by at least 4.7Km.	20%				94,000,000	94,000,000			
8000-000-1-1-08-000-037	Improvement of Libas Sud Feeder Road, San Miguel, SDS	PGO/PEO	Jan-27	Dec-27	Improved Libas Sud Feeder Road by at least 2.9Km.	20%				58,000,000	58,000,000			
8000-000-1-1-08-000-038	Improvement of NRJ - San Miguel via Anahao Daan Road 2 Phase IV	PGO/PEO	Jan-27	Dec-27	Improved NRJ - San Miguel via Anahao Daan Road 2 by at least 11.3Km.	20%				226,000,000	226,000,000			
8000-000-1-1-08-000-039	Improvement of So. Catabadan FMR Phase I, San Miguel, SDS	PGO/PEO	Jan-27	Dec-27	Improved So. Catabadan FMR by at least 3.3Km.	20%				66,000,000	66,000,000			
8000-000-1-1-08-000-040	Road Opening and Concreting of Amag to Campo Langit FMR Phase II, Bayabas, SDS	PGO/PEO	Jan-27	Dec-27	Constructed Amag to Campo Langit FMR by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-041	Improvement of Mararag - San Pedro Road, Marihatag, SDS	PGO/PEO	Jan-27	Dec-27	Improved Mararag - San Pedro Road by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-042	Improvement of Mahaba Farm to Market Road, Marihatag, SDS	PGO/PEO	Jan-27	Dec-27	Improved Mahaba Farm to Market Road by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-043	Improvement of NRJ - Bayan - San Isidro Road Phase II, Marihatag, SDS	PGO/PEO	Jan-27	Dec-27	Improved of NRJ - Bayan - San Isidro Road by at least 2.4Km.	20%				48,000,000	48,000,000			
8000-000-1-1-08-000-044	Construction of Slope Protection at Pong-on to Janipaan, San Agustin, SDS	PGO/PEO	Jan-27	Dec-27	Constructed Slope Protection at Pong-on to Janipaan	20%				10,000,000	10,000,000			
8000-000-1-1-08-000-045	Improvement of NRJ - Tag-aw - So Tela FMR, San Agustin, SDS	PGO/PEO	Jan-27	Dec-27	Improved NRJ - Tag-aw - So Tela FMR by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-046	Improvement of Ganayon - San Isidro Road Phase II, Lianga, SDS	PGO/PEO	Jan-27	Dec-27	Improved Ganayon - San Isidro Road by at least 3.6Km.	20%				72,000,000	72,000,000			
8000-000-1-1-08-000-047	Improvement of Farm to Market Road at Brgy. St. Christine, Lianga, SDS	PGO/PEO	Jan-27	Dec-27	Improved Farm to Market Road by at least 0.75Km.	20%				15,000,000	15,000,000			
8000-000-1-1-08-000-048	Improvement of Barobo - Javier Road Phase II, Barobo, SDS	PGO/PEO	Jan-27	Dec-27	Improved of Barobo - Javier Road by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-049	Improvement of San Jose Feeder Road, Barobo, SDS	PGO/PEO	Jan-27	Dec-27	Improved of San Jose Feeder Road by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-050	Improvement of FMR at Sitio Argentina, Brgy. San Vicente, Barobo, SDS	PGO/PEO	Jan-27	Dec-27	Improved of FMR at Sitio Argentina by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-051	Concreting of Unidad - Sua Road Phase II, Barobo, SDDS	PGO/PEO	Jan-27	Dec-27	Concreting of Unidad - Sua Road by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-052	Improvement of San Vicente - Sudlon Road, Barobo, SDS	PGO/PEO	Jan-27	Dec-27	Improved San Vicente - Sudlon Road by at least 3.3Km.	20%				66,000,000	66,000,000			
8000-000-1-1-08-000-053	Improvement of Bahi - Javier Road Phase II, Barobo, SDS	PGO/PEO	Jan-27	Dec-27	Improved Bahi - Javier Road by at least 4.7Km.	20%				94,000,000	94,000,000			
8000-000-1-1-08-000-054	Improvement of Barobo - Javier Road, Barobo, SDS	PGO/PEO	Jan-27	Dec-27	Improved Barobo - Javier Road by at least 2.8Km.	20%				56,000,000	56,000,000			
8000-000-1-1-08-000-055	Improvement of San Jose Feeder Road, Barobo, SDS	PGO/PEO	Jan-27	Dec-27	Improved San Jose Feeder Road by at least 1.9Km.	20%				38,000,000	38,000,000			
8000-000-1-1-08-000-056	Improvement of Quezon - Sta. Fe Road Phase II, Tagbina, SDS	PGO/PEO	Jan-27	Dec-27	Improved Quezon - Sta. Fe Road by at least 1.0Km.	20%				20,000,000	20,000,000			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	- 10	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-08-000-057	Improvement of Magsaysay - Osmeña Road, Tagbina, SDS	PGO/PEO	Jan-27	Dec-27	Improved Magsaysay - Osmeña Road by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-058	Improvement of P-12 Sitio Greenfield - P-12A Anislagan, Brgy. Sta. Juana, Tagbina, SDS	PGO/PEO	Jan-27	Dec-27	Improved P-12 Sitio Greenfield - P-12A Anislagan by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-059	Improvement of Brgy. Manambia Road, Tagbina	PGO/PEO	Jan-27	Dec-27	Improved Brgy. Manambia Road by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-060	Improvement of Brgy. Road from Purok 3, 5 & 6, Brgy. San Vicente, Tagbina, SDS	PGO/PEO	Jan-27	Dec-27	Improved Brgy. Road from Purok 3, 5 & 6 by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-061	Improvement of Maglambing - Carpenito Road, Tagbina, SDS	PGO/PEO	Jan-27	Dec-27	Improved Maglambing - Carpenito Road by at least 1.8Km.	20%				36,000,000	36,000,000			
8000-000-1-1-08-000-062	Improvement of Sta. Juana Feeder Road Phase III, Tagbina, SDS	PGO/PEO	Jan-27	Dec-27	Improved Sta. Juana Feeder Road Phase III by at least 3.8Km.	20%				76,000,000	76,000,000			
8000-000-1-1-08-000-063	Improvement of Magsaysay Feeder Road Tagbina, SDS	PGO/PEO	Jan-27	Dec-27	Improved Magsaysay Feeder Road by at least 1.8Km.	20%				36,000,000	36,000,000			
8000-000-1-1-08-000-064	Improvement of Tagbina - Sayon - Batunan Road, Tagbina, SDS	PGO/PEO	Jan-27	Dec-27	Improved Tagbina - Sayon - Batunan Road by at least 4.0Km.	20%				80,000,000	80,000,000			
8000-000-1-1-08-000-065	Improvement of Road from Brgy. Proper to Purok 4, Brgy. Tagbobonga, Hinatuan, SDS	PGO/PEO	Jan-27	Dec-27	Improved Road from Brgy. Proper to Purok 4 by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-066	Improvement of Dugmanon - Pocto Road Phase II, Hinatuan, SDS	PGO/PEO	Jan-27	Dec-27	Improved Dugmanon - Pocto Road by at least 3.3Km.	20%				66,000,000	66,000,000			
8000-000-1-1-08-000-067	Renovation of Capitol South Multi-Purpose Building, Bislig City, SDS	PGO/PEO	Jan-27	Dec-27	Renovated Capitol South Multi-Purpose Building	20%				10,000,000	10,000,000			
8000-000-1-1-08-000-068	Improvement of Tabon (Mangagoy) - Barcelona Road, Lingig, SDS	PGO/PEO	Jan-27	Dec-27	Improved of Tabon (Mangagoy) - Barcelona Road by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-069	Improvement of Brgy. Rajah Cabungsuan Access Road, Lingig, SDS	PGO/PEO	Jan-27	Dec-27	Improved Brgy. Rajah Cabungsuan Access Road by at least 1.0Km.	20%				20,000,000	20,000,000			
8000-000-1-1-08-000-070	Improvement of Tagbobo - Taw-aga Road Phase II, Lingig, SDS	PGO/PEO	Jan-27	Dec-27	Improved Tagbobo - Taw-aga Road by at least 2.0Km.	20%				40,000,000	40,000,000			
8000-000-1-1-08-000-071	Improvement of Tamsian Road Phase II, Lingig, SDS	PGO/PEO	Jan-27	Dec-27	Improved Tamsian Road by at least 3.0 Km.	20%				60,000,000	60,000,000			
8000-000-1-1-08-000-072	Improvement of Mansailaw Road Phase II, Lignig, SDS	PGO/PEO	Jan-27	Dec-27	Improved Mansailaw Road by at least 1.7Km.	20%				34,000,000	34,000,000			
Total Economic Development Fund (20%)							-	152,000,000	-	3,084,956,000	3,236,956,000			
							-	152,000,000	-	3,484,476,123	3,636,476,123			

Prepared by:


VILMA A. RONQUILLO, EnP

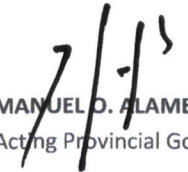
Provincial Planning & Development Coordinator

Attested by:


JOSE GREGG O. BANDOY, MPM

Provincial Budget Officer

Approved by:


MANUEL O. ALAMEDA, SR.

Acting Provincial Governor



GAD Plan and Budget

PROVINCE OF SURIGAO DEL SUR
GAD Plan and Budget
Budget Year 2027

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
ORGANIZATION-FOCUSED								
Gender Issue								
20% or less of Sangguniang Members are oriented on GAD concepts and mandates	Increased knowledge of Sangguniang Members in GAD Concepts and mandates	CapDev	Conduct GAD Concepts and related materials to Sangguniang Members	1 Training conducted for SP Members on GAD concepts and mandates	50,000.00	0	0	GAD Office, DILG, PHRMO
21% to 50% of GFPS members have attended GST or basic GAD orientation training	Enhanced awareness of GFPS members in GST or basic GAD orientation training	CapDev	Conduct GST or basic GAD orientation training among GFPS members	75% of GFPS members successfully attended the GST or basic GAD orientation training	200,000.00	0	0	PHRMO GAD OFFICE
21% to 50% of GFPS members have been trained on GA and GA Tools	Increased knowledge of GFPS members in Gender Analysis and GA Tools, such as GFAST, HGDG, GeRL Tool, etc.	CapDev	Conduct a Gender Analysis and GA Tools to GFPS members	2 Gender Analysis and GA Tools training to GFPS members 14 GFPS members, 10 women and 14 men	100,000.00	0	0	GAD Office, PHRMO, DILG
21% to 50% of GFPS members have been trained on GPB	Improved knowledge of GFPS members in the preparation guidelines of the GPB	CapDev	Conduct GPB training to GFPS members and GAD TWG	1 GBP preparation training was conducted to 24 GFPS member and 10 GAD TWG	500,000.00	0	0	GAD Office, PHRMO, DILG
21% to 50% of LGU staff and personnel have GST or basic GAD orientation training '	Enhanced awareness on GST and basic GAD orientation training to LGU staff and personnel	Capacity Development Training	To conduct GST and basic GAD orientation training	50% to 70% of LGU Staff and personnel attended GST and basic GAD orientation	2,500,000.00	0	0	PHRMO GAD OFFICE DILG
Absence of sex-disaggregated data of PGSDS employees' profiles for integration to the GAD Database for GAD plan and budget activities	To establish a comprehensive and inclusive GAD Database	GAD Baseline data	Collection and profiling of sex disaggregated data and other gender-responsive data of employees and clients	100% functional SDD GAD Database established	0	150,000.00	0	PADMO ITU/ PHRMO PPDO
Access of marginalized and indigent women constituents to health and nutrition services of the LGU for children	To increase and sustain access of marginalized and indigent women constituents to health and nutrition services of the LGU for children	Infrastructure and Child Nutrition	Maintenance of existing breastfeeding rooms (Executive and Legislative buildings) with complete facilities and equipment	All lactating women in the workplace practice exclusive breastfeeding Breastfeeding room with complete facilities maintained	200,000.00	0	0	PNO
Higher gaps based in GeRL Analysis Toll, 21% to 50% of GFPS members have attended GST or basic GAD orientation training	A gender-responsive Local Elected Officials and the GFPS	support for GFPS functionality	Conduct Gender Sensitivity Training 101 cum GAD-related laws	60% of PGSDS Legislative and Executive Top Management and GFPS members successfully attended GST 101	200,000.00	0	0	GFPS/GAD Office/PHRMO/DILG
Inadequate knowledge and skills of BPVs to handle issues on FP and to advocate the program in the barangays	To capacitate BPVs on issues and concerns on RPRH/GAD/ Family Planning as advocates/motivators/counselors	Integration of the Sectoral Population Development Agenda Program	Conduct Annual BPV Provincial Congress	100% (311 BPVs, 19 MPOs) BPV's attended Annual BPV Congress	100,000.00	0	0	All Program Focal
Inadequate knowledge and Skills of PMOC members on the new strategies in handling Pre-Marriage Orientation and Counseling to would be couples , Data : 56 women, 12 men Source : PGO-Population - 2026 PMOC Directory, PD 965,the 1987 Family Code,the Local Government Code, and Responsible Parenthood and Reproductive Health (RPRH) Law of 2012 RA 10354,	To develop/enhance the skills of local PMOC Teams in implementing the PMOC Manual.	CAPDEV Program	Conduct of PMOC Training for LGU Pre-Marriage Counselors	100% PMO Counselors trained and accredited on Pre- Marriage Counseling provincewide (3 days & live-in accommodation)	200,000.00	0	0	RFPF Focal
Insubstantial GAD Compliance of PLGU-SDS Offices	Audited and Evaluated the GAD compliances of PLGU-SDS Offices	Internal Audit Service Operations	Workshop on GAD and conduct compliance audit on GAD activities of the PLGU-SDS Offices	100% of the PLGU-SDS Offices to be audited and evaluated	60,000.00	0	0	IASO, PADMO, PGO
Lacking integration of Gender and Development (GAD) concerns in some tourism master plans	To integrate gender-responsive strategies programs in all tourism master plans of the province & LGUs, ensuring equitable access, participation, and benefits for women and men in tourism development. To Enhance the capacity of provincial tourism office, LGUs tourism officers, and stakeholders in mainstreaming GAD in tourism planning processes.	Tourism policy formulation & Planning Program	Conduct capacity-building workshops for LGUs and tourism stakeholders on integrating GAD in tourism master plans Review of existing draft tourism master plans to ensure gender-responsive strategies and programs are included.	2 training-workshops conducted with 80% of participants showing improved knowledge on GAD mainstreaming in tourism planning (based on pre-and post-tests) 80% of reviewed tourism master plans include gender-responsive components	500,000.00	0	0	DOT/Provincial Tourism Office/LGUs

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Limited and outdated knowledge and skills of SMCH staff on Essential Intrapartum Newborn Care (EINC) and maternal care may affect the quality of gender-responsive and timely health services provided to women during childbirth	To enhance the knowledge, skills, and competencies of SMCH staff in providing quality, gender-responsive, and evidence-based Essential Intrapartum Newborn Care (EINC) and maternal care, ensuring safe, respectful, and timely health services for women during childbirth and improve maternal and newborn health outcomes in accordance with standards set by the Department of Health.	Capacity Development	Conduct of Essential Intrapartum Newborn Care and Maternal Care among Doctors, Delivery Room Nurses and Midwives	'Maintained zero (0%) Maternal Death Rate cases in SMCH 1 2-Day EINC and Maternal Care Training for:	33,200.00	34,863.60	0	SMCH
Limited and outdated knowledge and skills of SMCH staff on Essential Intrapartum Newborn Care (EINC) and maternal care may affect the quality of gender-responsive and timely health services provided to women during childbirth.	To enhance the knowledge, skills, and competencies of SMCH staff in providing quality, gender-responsive, and evidence-based Essential Intrapartum Newborn Care (EINC) and maternal care, ensuring safe, respectful, and timely health services for women during childbirth, and improve maternal and newborn health outcomes in accordance with standards set by the Department of Health.	Capacity Development	Conduct of Essential Intrapartum Newborn Care and Maternal Care among Doctors, Delivery Room Nurses and Midwives	'Maintained zero (0%) Maternal Death Rate cases in SMCH 1 2-Day EINC and Maternal Care Training for: '	33,200.00	34,863.60	0	SMCH
Limited knowledge and skills on gender-sensitive nutrition programs among stakeholders RA 9710: Magna Carta of Women MCW IRR Sec. 30 (B3) PNO 2025	To increase and enhance knowledge and skills on gender-sensitive Nutrition program to stakeholders	Dietary Supplementation: Nutripak for underweight children and supplementation for underweight pregnant women	Conduct trainings on NPM, BNS Orientation/ Refresher Course and NIE with GAD Advocacy	No. of 40 stakeholders attended the Nutrition training (36 women and 4 men) Update knowledge and skills on Nutrition and GAD of the stakeholders in Nutrition Program Infant and Young Child Feeding (IYCF) and Child Growth Standards (CGS) Trainings	800,000.00	0	0	PNO
Limited or 5% support and participation on the activities conducted in relation to GAD (National Women's Month, Family Day, Pride Month) in LGU and Provincial GAD Advocacy Activities and Programs	To be able to support and participate in all GAD related activities among hospital workers	Capacity Development Program	To conduct, attend and actively participate GAD activities and programs of LGU and PGSDS	20% (20) to 100% (101) hospital personnel who can actively support and participate at least 3 GAD related activities and programs	40,000.00	0	0	Hin Dist Hosp
Limited support and participation in the conduct of activities in relation to the Celebration of Women's Month, International Men's Day, Family Day, and Other GAD Related Activities	100% Support and Participation in the conduct of activities in relation to the Celebration of Women's Month, International Men's Day, Family Day, and other Gender and Development (GAD) related activities	Women's Month Celebration and National Women's Month Celebration	Conduct of Symposiums, Information Dissemination, Sports Activities, Health and Wellness and other Gender and Development (GAD) Related Activities	Number of activities conducted relative to the Celebration of Women's Month, International Men's Day, Family Day and other Gender and Development related activities such as sports etc. 90% Conduct of proposed activities and 90% participation of employees	2,000,000.00	0	0	PGO
Low Capacity of PBO Staff on Gender Responsive Budgeting (GBR)	Increased knowledge on GRB	Capacity Building on Gender-Responsive Budgeting	Training Workshop on PBO Staff on Gender-Analysis, HGDG tool and Gender Responsive Planning	28 Staff Trained on Gender Responsive Budgeting	150,000.00	0	0	PBO/DILG/PPDO
Low Capacity of the Budget Reviewers' awareness on GAD principles and moderate familiarity with tools like HGDG and Gender Mainstreaming Evaluation Framework (GMEF)	'* Enhanced their capacity to analyze, evaluate, and ensure that the GAD Plan and Budget is gender-responsive, evidence-based, and directly address identified gender issues. and to equip reviewers with knowledge on how to use gender analysis tools (HGDG) to diagnose gender gaps within the LGU.'	Gender Analysis workshop for Budget Reviewers	Capacity Building: to empower the ability of reviewers to evaluate GPBS and ensure compliance with Magna Carta of Women (RA 9710)	90% of Budget Reviewers/Technical staff trained on Gender analysis, Gender-Responsive Planning and Budgeting (GRB)	100,000.00	0	0	PBO/DILG/PPDO
Need a function GAD office/unit in the LGU with dedicated GAD Secretariat Support Staff	Created the GAD Division/unit endorsed to Sanggunian Panlalawigan for approval and adoption	Support to GAD Office/Unit	To create a plantilla position dedicated to GAD Office functionality, 1 division chief and 1 support staff	2 positions created for GAD Office functionality	0	1,520,000.00	0	GAD OFFICE & PGO
Need a support staff in the GAD Office to assist in the GFPS functionality	A functional GAD Office with dedicated support staff to act as GAD Secretariat	GAD Office functionality	Hiring one (1) JO employee and one (1) COS to act as support staff in the GAD Secretariat functions	2 hired JOs @12,000 per month successfully assisted all GAD-related activities	288,000.00	0	0	GFPS/GAD Office

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Need at least 4 to 5 staff or personnel are able to develop GAD IEC materials	Developed GAD IEC materials	IEC	Prepare and disseminate IEC materials	3 IEC materials developed with PPT presentation during Monday meetings at the capitol lobby	20,000.00	0	0	GAD Office
Need to complete the GAD database, which has no SDD and GAD-related statistics	Provided a complete GAD Database for GAD plan and budget use	GAD Database	To conduct update the GAD Database	1 GAD Databaseline finalized with updated SDD and other data	50,000.00	0	0	GFPS/GAD Office
Need to formulate the annual GAD Plan and Budget 2028 based from the term-based GAD Agenda for 3 years	Formulated a Gender Mainstreamed GPB 2028	GAD PLAN AND BUDGET	Conduct GAD Plan and Budget 2028 with more attribution of its PLGUs major PPAs '	1 GPB 2028 formulated, 5-10 PPAs attributed attended by GFPS	500,000.00	0	0	GFPS / GAD OFFICE/ PHRMO
Need to have a functional GAD M&E Team to conduct regular monitoring-related activities, particularly on attributed major PPAs	GAD M&E are made functional	GAD GFPS M&E Mechanism	Conduct periodic M&E on the attributed major PPAs of the province needed for the GAD AR requirements in the Project/Program Accomplishment Report	3 to 5 GAD M&E Team successfully provided a semi-annual monitoring and evaluation report	30,000.00	0	0	GFPS & GAD Office
Need to mainstream the Salaries of GAD Focal Person-Designate as personnel assigned to plan, implement, and monitor GAD PAPs on a full-time basis as per Executive Order No.23 series of 2025	Established a functional GAD Office to assist the GFPS, GAD TWG, and GAD M&E for the full implementation of GAD PPAs, GPB, and GAD AR preparation, Attributions with HGDOG and Project Proposals attachments, etc.	GAD Office Personnel augmentation	To mainstream salaries and wages of the GAD Focal Person and the support staff for CY 2027 GAD Focal Person - 615,648.00 1 COS - 144,000.00 1 JO - 118,800.00	1 Paid PS for GAD Focal Person 1 Paid Wages for COS 1 Paid Wages for JO For the whole year of 2027, a fully functional GAD Office	262,800.00	615,648.00	0	PGO, OSP, GAD OFFICE
Need to support the Women's Month Celebration as a Gender and Development advocate from different departments of the PGSDS	Enhanced awareness and support for the Women's Month Celebration among different offices of the PGSDS	Women's Month Celebration	To provide GAD Advocacy and IEC materials during the Women's Month celebration e.g., tarpaulins, printed T-shirts bearing the PCW prescribed design, flyers, etc. PPDO 20,000.00 VGO 50,000.00 PGSO 40,000.00 PHRMO 20,000.00 PGO 50,000.00 Other office 250,000.00	No. of Offices provided with GAD Advocacy materials No. of employees, women and men	430,000.00	0	0	PGO PPDO PHRMO VGO PGSO
Need to sustain a functional GAD Focal Point System (GFPS) of the province as the direct oversight committee in the GAD Plan and Budget, Implementation, monitoring and evaluation, etc.	To enhance a functional and dedicated Gender and Development (GAD) Office in the province that will coordinate and implement gender mainstreaming initiatives, promote gender equality, and empower marginalized and vulnerable sectors through policy development, capacity-building, and advocacy.	GAD Office	To conduct the GFPS quarterly Meeting well attended by the GFPS Execom, GAD TWG, GAD M&E, and GAD Secretariat at 51%	Four (4) quarterly meetings conducted by the GFPS with 32 GFPS members	100,000.00	0	0	GAD office/GFPS
Need to update GAD Agenda listing of PPAs, GeRL Assessment and GFAST Tools, GAD Database and all other GAD Assessment Tool	Updated GAD Agenda, GeRL, GFAST Tools, and all other GAD Related-Gender Analysis Tools	GAD PLAN AND BUDGET	Conduct a workshop on updating all GAD-related Assessment Tools and the GAD Database	2 Updated GAD Assessment Tool of the province	100,000.00	0	0	GFPS GAD OFFICE
No functional GAD M&E Team as mandated by PCW JMC 2016-01	A functional GAD M&E team to closely monitor and evaluate the Attributed PPAs and other GAD related programs	Support to GAD Office	Conduct Monitoring and Evaluation of the major PPAs attributed to GADbased on the approved GPB and the GAD AR	1 M&E Team created/integrated in the reconstituted EO No. of M&E conducted and with Accomplishment Report submitted'	30,000.00	0	0	GAD OFFICE/GFPS
No GAD Corner of the agency in compliance with the Gender-Responsive LGU Assessment Tool	Established the GAD Corner, visible to employees and guests at the legislative building	GAD Corner establishment	To provide a GAD Corner is a conspicuous place of the legislative building	1 GAD Corner in placed	20,000.00	0	0	GFPS & GAD Secretariat
No quarterly meetings conducted to update and monitor the GAD implementation of PPAs, MOVs quarterly compilation, and M&E results for evaluation and learning of the GFPS for future decision making	To update, monitor the GAD implementation of PPAs, MOVs submission, and M&E results for GFPS awareness	GFPS functionality	To conduct the GFPS quarterly Meeting	Four (4) quarterly meetings conducted by the GFPS with 32 GFPS members	100,000.00	0	0	GAD Office/GFPS
No sex-disaggregated Data on the regular GAD events and Environmental Awareness campaign	Gathered an inclusive SDD on the regular GAD events and Environmental Awareness campaigns	PENRO	Consolidate data gathered from the SDD of participants during regular GAD events and environmental-related awareness campaigns	1 consolidated SDD environmental activities submitted for GAD database inclusion	50,000.00	0	0	PENRO

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Non-functional of Provincial Implementation Team to effectively implement RH Law provisions, Data: 24 women, 6 men Source: PGO- Population 2026 PIT on RPRH Law meeting attendances and Directory, Mandate: Responsible Parenthood and Reproductive Health (RPRH) Law of 2012 RA 10354	Strengthen partnerships among local government units, health care providers, and community organizations to ensure a cohesive approach to RH law implementation	Integration of the Sectoral Population Development Agenda Program	Conduct Quarterly Meetings for RPRH program implementation team	4 quarterly PIT Meetings conducted and 100% PIT members attended	100,000.00	0	0	POPDEV Focal
Observance of Women's Month and National Women's Day pursuant to Proclamation No. 227 and Republic Act No. 6949 to promote recognition of women's roles, rights, and contributions in society.	To strengthen the observance of Women's Month and National Women's Day in order to raise awareness and promote recognition of the roles, rights, and contributions of women in society.	Capacity Development	Capacity Development on Gender and Development	Successful conduct of activity and increased awareness on the roles, rights, and contributions of women as evidenced by the attendance records, documentation, and post activity feedback	100,000.00	0	0	VGO
Prevalence of malnutrition among children and pregnant women.	Provided dietary supplementation: Nutripak for underweight children and supplementation for underweight pregnant women	Dietary Supplementation: Nutripak for underweight children and supplementation for underweight pregnant women	Provision of Nutripak and maternal milk	100% underweight children and pregnant women provincewide given dietary supplementation	7,500,000.00	0	0	PNO
Underreporting of sexual harassment cases in government workplaces (R.A. 11313 and R.A. 7877 from PNP record vs OPP record)	Increased safer public and government workplaces	Workplace safety and compliance	Monitoring and feedback mechanisms regarding cases under preliminary investigation related to women and children and other vulnerable sectors every case evaluation	No. of case conference conducted - 12	60,000.00	0	0	OPP, PNP, PSWDO, LGU and GAD Focal Point System
GAD Mandate								
'RA 9710 Magna Carta of Women Section 36 Gender Mainstreaming as a strategy for implementing the Magna Carta of Women '	Provided that the general framework for local budgets aligns with development plans, including gender-responsive ones.	Budget Management Program	Conduct Budget Review - Provide technical review on the budget component cities and municipalities to ensure GAD compliance	19 C/MBOs (17 LGUs and 2 CLGUs) attended the annual budget review	50,000.00	0	0	PBO/PPDO
Lack of LGU to justify the negative AOM, NSD, ND, and NC issued by COA	Justified all COA Audit Observation Memorandum	GAD Office functionality	To answer the COA AOM by addressing the major findings	1 GAD AR 2026 submitted on time	30,000.00	0	0	GAD Office
RA 9710 Magna Carta of Women Section 36 Gender Mainstreaming as a strategy for implementing the Magna Carta of Women	Provided the general framework for local budgets be aligned with development plans, including gender-responsive ones.	Budget Management Program	'* Conduct Budget Forum for LGUs - In collaboration with PPDO and PBO provides technical assistance to all CLGUs and MLGUs within the province in the Preparation of their Annual Investment Program (AIP) and Annual Budget of mainstreaming or integrating GAD perspective into the LGUs overall planning, programming and budgeting processes. This collaboration ensures that at least 5% of the total LGU budget is allocated and utilized for gender-responsive programs as mandated by the Magna Carta of Women (RA 9710).'	19 City and Municipal Budget Officer	100,000.00	0	0	PBO/PPDO
RA 9710 Magna Carta of Women and PCW-DILG DBM-NEDA Joint Circular No. 2024-01	To institutionalize gender mainstreaming in the Local Government's planning and budgeting process and ensured that Gender and Development (GAD) principles are integrated into budget proposals, Provincial Government Offices must strictly adhere to the guidelines set by PCW, DBM and NEDA, primarily through the GAD budget policy mandated by the Magna Carta of Women (RA 9710). The budget must not be treated as a separate, contingency, or discretionary fund, but rather as a strategic allocation of at least 5% of the Provincial Government's total budget to address gender issues	Budget Management Program	'* Conduct Budget Forum -Provide technical assistance to all departments on how budget proposals being prepared in accordance with RA 9710 Magna Carta of Women and PCW-DILG-DBM-NEDA Joint Circular No. 2024-01'	All departments/offices and other NGOs were also granted a subsidy from the Provincial Government	150,000.00	0	0	PBO/PPDO

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
RA 9710 Magna Carta of Women and PCW-DILG-DBM-NEDA Joint Circular No. 2024-01	'* Institutionalize gender mainstreaming in the Local Government's planning and budgeting process * Ensure that Gender and Development (GAD) principles are integrated into budget proposals, Provincial Government Offices must strictly adhere to the guidelines set by PCW, DBM and NEDA, primarily through the GAD budget policy mandated by the Magna Carta of Women (RA 9710). The budget must not be treated as a separate, contingency or discretionary fund, but rather as a strategic allocation of at least of 5% of the Provincial Government's total budget to address gender issues.'	Budget Management Program	'* Conduct Technical Budget Hearing - Focus on Gender and Development (GAD) to ensure that gender perspectives are systematically integrated into an departments proposed programs, projects and activities (PPAs)'	All departments/offices in the provincial capital and other NGA were also granted a subsidy from the Provincial Government	150,000.00	0	0	PBO/PPDO
RA 9710 Magna Carta of Women Section 24. Right to Education and Training. - The State shall ensure the following: Gender Sensitivity Training (GST)	Increased Gender-Sensitive awareness among the capital employees of the province	Capdev - GST	Conduct GST 101 and other GAD-Related laws to Capitol employees from different offices: VGO GST 250,000.00 VGO Moral recovery 200,000.00 PTO 50,000.00 IASO 54,000.00 PHRMO 150,000.00 PEO 49,000.00 PENRO 100,000.00 PADMO 150,000.00 PACCO 150,000.00 SPM 15,000.00 OSSP 15,000.00 PGO 250,000.00 PASSO 100,000.00 PBO 250,000.00 PPDO 150,000.00	60-70% permanent employees attended the GST 101 and other GAD-related laws	1,933,000.00	0	0	PHRMO GAD OFFICE GFPS
Subtotal B					19,920,200.00	2,355,375.20	0	
CLIENT-FOCUSED								
Gender Issue								
Deteriorated Half-way House for pregnant women	Fully functional Halfway House in two (2) years time	Health Management and Development Program	Renovation of the Half-way House for Pregnant Women	Partially or 50% functional / serviceable half-way house	50,000.00	0	0	Hin Dist Hosp
Existence of Activities related to insurgency in random barangays province-wide that affect the women and young girls in the Armed-Conflict Areas	Zero activities related to insurgency in the different barangays province-wide	Support to Counter Insurgency/ .End Local Communist Conflict	Conduct of counterinsurgency programs in the different barangays province-wide	No. of women and children rescued and provided with protection through the conduct of different counterinsurgency programs and activities 80% Counter Insurgency programs and activities are conducted in the different barangays province-wide	50,000,000.00	0	0	PGO/PSWDO/ AFP
Higher number of rabies-related animal bite incidents among women (12,504) compared to men (10,374) with the majority of cases among individuals	Reduced road accidents and improve public safety through gender-responsive stray dog management	Reduced road accidents and improve public safety through gender-responsive stray dog management	Conduct Province wide free spay and neuter activity	100 Pet owners (men and women) availed free spay and neuter services. Baseline data Women: 209 Men: 157 Source: PVET Annual Accomplishment Report 2025	100,000.00	0	0	PVET-Animal Health Division
Inadequate access to free medicines for men, women, and children of different barangays province-wide	Provided access to free medicines for different barangays province-wide	Medical assistance to Barangays Province wide	Distribution of medicines and other medical supplies to different barangays province wide	No. of men, women and children who benefited through the distribution of medicines and other medical supplies in the different barangays province-wide, for the whole year	15,000,000.00	0	0	PGO/PHO
Inadequate immediate relief assistance to victims of Gender-Based Violence	Improved access to immediate relief and support services for victims of Gender-Based Violence	LCAT VAWC Program	Provision of humanitarian food and non-food items to approximately 276 Violence Against Women and their Children (VAWC), and Trafficking in Persons (TIP) clients	No of women/men provided humanitarian food and non-food items to 80-100% target victims-survivors of Violence Against Women and their Children (VAWC), and Trafficking in Persons (TIP) clients	1,000,000.00	0	0	LCAT-VAWC/ PSWDO
Inadequate knowledge and skills of BPVs to handle issues on FP and to advocate the program in the barangays	Enhanced capacitation of BPVs on issues and concerns on RPRH/GAD/ Family Planning as advocates/motivators/counselors	CAPDEV Program	Conduct of the POPDEV program orientation, and Roles/Functions of BPVs	3 LGUs with 1 BPV per barangay oriented on RPRH Law and their roles/functions	100,000.00	0	0	POPCOM All Program Focal
Inadequate sanitation facilities for Persons with Disabilities (PWDs)	Provided user-friendly sanitation facilities for PWDs are established and maintained in the hospital.	Facility Improvement and Maintenance	Procurement and Construction of One (1) Gender-Responsive and PWD-Accessible Comfort Room	1 gender-responsive and PWD-accessible comfort room constructed and operational in the OPD/ER by the end of the project year 1 for Male 1 for Female	200,000.00	0	0	Cortes Com Hosp

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Inadequate support for Communication, Education, and Public Awareness Campaign to deepen the understanding on Trafficking in Persons and VAWC and to strengthen the advocacy against gender-based violence	Increased public awareness and understanding of Violence Against Women and their Children (VAWC) and Trafficking in Persons through sustained communication, education, and advocacy efforts	LCAT VAWC	Conduct Communication, Education, and Public Awareness Campaign on Violence Against Women and their Children (VAWC) and Trafficking in Persons (18 Day Campaign to End VAW, World Day Against Trafficking)	Conducted 4 Communication, Education, and Public Awareness Campaign to approximately 200 participants on Violence Against Women and their Children (VAWC) and Trafficking in Persons (18 Day Campaign to End VAW, World Day Against Trafficking) composing of 50 men and 150 women	1,000,000.00	0	0	LCAT-VAWC/ PSWDO
Increasing rate of HIV cases in the province	Increased awareness and prevention of HIV/AIDS and reducing stigma	Provincial HIV/AIDS and STI Prevention Program	Conduct adolescent reproductive health seminars, youth-friendly health services, and counseling sessions	15 schools covered for adolescent reproductive health education. 2,000 adolescents reached, Male: 900; Female: 1,100. 10% decrease in teenage pregnancy cases among female adolescents aged 10–19 in the province	200,000.00	0	0	PHO – Maternal and Child Health Unit
Increasing HIV/AIDS and sexually transmitted infections among youth and key populations (Pls provide GAD-related statistical data and check the budget vs the actual budget set)	Increased awareness and prevention of HIV/AIDS and reduce stigma	Public Employment Service Office (PESO) Employment Facilitation Program	Conduct HIV/AIDS information dissemination campaigns, mobile HIV testing, condom distribution, and peer education in schools and communities	At least 20 HIV/AIDS awareness campaigns conducted.	250,000.00	0	0	Provincial Health Office – HIV Program and PESU
Increasing incidence of teenage pregnancy among adolescents Increasing incidence of teenage pregnancy among adolescent	To reduce teenage pregnancy cases among adolescent patients by increasing awareness, providing reproductive health education, and improving access to adolescent-friendly health services.	Adolescent Health and Development Program (AHDP)	* To conduct distribution of IEC materials (brochures, posters, videos, social media info drive). *Launch Adolescent Wellness Month with free check-ups	70% adolescent patients and community youth reached through IEC materials SDD: women ____ men ____ 70% adolescents participated in the event and availed free check-up	105,000.00	0	0	MarDH
Increasing incidents of road accidents and public safety risks caused by stray dogs expose motorists, pedestrians, and community members to harm, particularly affecting women, children, and other vulnerable groups who frequently walk in public spaces or accompany children to school and community services.	Reduced road accidents and improve public safety through gender-responsive stray dog management.	Animal Health Services Program	Conduct Province wide free spay and neuter activity.	100 Pet owners (men and women) availed free spay and neuter services. Baseline data Women: 209 Men: 157	100,000.00	0	0	100 Pet owners (men and women) availed free spay and neuter services. Baseline data
Infrastructure projects lack gender sensitivity (e.g., no PWD ramps, low lighting, signage, and desegregated toilets)	To enhance infrastructure projects that are gender-responsive, safe, and accessible to women, children, the elderly, and PWDs	Contruction of Building Facility	Prepare a detailed engineering design for a Gender Responsive Facility requirements and guidelines	80% of construction projects are Gender Responsive facilities	100,000.00	0	0	PEO
Infrastructure projects lack gender sensitivity (e.g., no PWD ramps, low lighting, signage, and desegregated toilets)	To increase the number of Gender Responsive building and facilities	Renovation of Building Facility	Conduct gender-responsive infrastructure audit of government buildings and facilities	10 building facilities assessed using the gender checklist	10,000.00	0	0	PEO
Insufficient Knowledge on Gender & Development awarness among tourism stakeholders	Enhanced awareness of Tourism stakeholders & industry players through gender-sensitive & responsive policies & facilities	Standard Development & Enforcement Program	Conduct of Gender-Sensitivity orientation during the accreditation orientation/ campaign with tourism related Enterprises.	8 LGUs Gender Sensitivity Orientation 50 TRE Personnel & owners completed the orientation with a satisfactory rating	300,000.00	0	0	DOT/Provincial Tourism Office/LGUs
Lack of awareness on the use of Family Planning method as a tool to achieve the desired family size , Responsible Parenthood and Reproductive Health (RPRH) Law of 2012 RA 10354,	To increase awareness of the use of the Family Planning method as a tool to achieve the desired family size	Promotion of the Responsible Parenthood and Family Planning Program	Conduct RPFP Demand Generations & Service Provision during Family Planning Month on August 2027	200 couples/Women in Reproductive Ages	100,000.00	0	0	RPFP Focal
Lack of awareness on the use of Family Planning method as a tool to achieve the desired family size , Responsible Parenthood and Reproductive Health (RPRH) Law of 2012 RA 10354,	To increase awareness on the use of Family Planning method as a tool to achieve the desired family size	Promotion of the Responsible Parenthood and Family Planning Program	Procurement and provision of Family Planning commodities (Pills and Condoms).	500 women, 500 men received FP commodities	200,000.00	0	0	RPFP Focal
Lack of awareness on the use of Family Planning method as a tool to achieve the desired family size , Responsible Parenthood and Reproductive Health (RPRH) Law of 2012 RA 10354,	To increase awareness on the use of Family Planning method as a tool to achieve the desired family size	Promotion of the Responsible Parenthood and Family Planning Program	Procurement and provision of Family Planning commodities (Pills and Condoms).	500 women, 500 men received FP commodities	200,000.00	0	0	RPFP

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Lack of bi-monthly transportation allowance to women presidents of the 19 associations responsible of the implementation of women initiated programs and activities PFWA/PSWDO	Improved participation and mobility of 19 women leaders through the provision of bi-monthly transportation allowance	Women Welfare Program	Provide bi-monthly transportation allowance to 19 women presidents in support to their attendance to activities at the provincial level	Provided bi-monthly transportation allowance to 19 women presidents in support to their attendance to activities at the provincial level	230,000.00	0	0	PSWDO
Lack of capacity building activities to partner stakeholders relevant to Trafficking in Persons and VAWC	Strengthened capacity of partner-stakeholders to implement, support, and advocate for gender responsive programs and services through targeted capacity-building interventions	LCAT VAWC Program	Conduct of seminars, workshops, quarterly meetings, symposiums, capability building, and Multidisciplinary Training for the Local Committee on Trafficking in Persons and Violence Against Women and their Children	No. of women and men conducted seminars, workshops, 4 quarterly meetings, symposiums, 2 capability building, and 1 Multidisciplinary Training for the Local Committee on Trafficking in Persons and Violence Against Women and their Children	2,000,000.00	0	0	PSWDO
Lack of coordinated support for Women-Focused MSME Trainings	To foster collaboration among PEDIPU, DTI, and DOST in providing women-focused trainings on packaging, marketing, and product development.	Development and Promotion for MSMEs	Conduct a workshop on Women-Focused MSME Training	At least 100 women entrepreneurs annually through four capacity-building sessions, with 70% of participants demonstrating improved skills in packaging, marketing, and product development.	100,000.00	0	0	PEDIPU
Lack of GAD integration in the accreditation guidelines for tourism establishments	Integrate gender-responsive questions and indicators during the accreditation inspection to encourage tourism establishment to adopt inclusive policies & practices that foster safe, equitable, and empowering environments for all individuals-particularly women, children and the marginalized groups.	Standards Development & Enforcement Program	Develop a localized Gender-Responsive Tourism Establishment Checklist, and conduct spot inspections of accredited Accommodation Establishments - Integrate Gender-Responsive Tourism Establishment Indicators during accreditation inspection	8 LGUs conducted a spot check to pilot test the gender-responsive Tourism Establishment. - Checklist to accredited Accommodations Establishments.'	250,000.00	0	0	DOT/Provincial Tourism Office/LGUs
Lack of protection for the welfare of socially disadvantaged Solo Parents	Strengthened protection and support systems for socially disadvantaged solo parents through the implementation of gender-sensitive programs, ensuring their access to social services, economic opportunities, and legal rights in line with the Expanded Solo Parents' Welfare Act (RA 11861)	Solo Parent Welfare Program	Conduct regular meetings of Solo Parent Focal Persons to regularly update the status of the implementation of programs for solo parents at the LGU level	4 conducted regular meetings of 19 Solo Parent Focal Persons to regularly update the status of the implementation of programs for solo parents at the LGU level	300,000.00	0	0	PSWDO
Lack of support for approximately 100 victims of trafficking in persons, VAWC and other gender-based violence	Enhanced protection and support mechanisms for victims of trafficking in persons, Violence Against Women and their Children (VAWC), and other forms of gender-based violence	LCAT VAWC Program	Provision of Livelihood assistance, Legal assistance, Psychosocial Services and other related services to target 100 victims of TIP, VAWC, and other GBV cases	No of women and men client provided support for 80-100% target victims-survivors of trafficking in persons, VAWC and other gender-based violence	1,500,000.00	0	0	LCAT-VAWC/ PSWDO
LGU has no SDD on fisheries	Provided SDD on fisheries by PFARO	GAD Database	Conduct data gathering of the SDD of the fisheries sector	1 inclusive SDD of fisheries submitted to GAD Database	50,000.00	0	0	PFARO OPAG PPDO
LGU has no SDD on fisheries	Provided SDD on fisheries by PFARO	GAD Database	Conduct data gathering of the SDD of the fisheries sector	1 inclusive SDD of fisheries submitted to GAD Database	50,000.00	0	0	PFARO OPAG PPDO
Limited access of men and women PDL to gender-responsive health services; compliance with Republic Act No. 9710	Ensured men&women PDLs receive adequate and gender responsive health services	GAD Program of the Provincial Government of Surigao del Sur	Conduct Provision of Women's Health Services(medical, check-ups, reproductive health services, hygiene kits), medicines will be collaboration with PHO and PGO	100% of women PDLs conducted health services.- 97 men and 5 women PDLs conducted medical services like medical screening,and hygiene kits	200,000.00	0	0	PHO,PWO
Limited access of women, who are often responsible for household management and care of domestic animals, to veterinary services and information on rabies prevention due to mobility constraints, time poverty from unpaid care work, and limited participation in livestock and animal health programs.	Increased awareness and knowledge on rabies prevention and responsible pet ownership among men and women.	Animal Health Services Program	Conduct Information and Education Campaign (IEC) on Rabies and Responsible Pet Ownership to High School Students and integrate Gender Sensitivity Training and other GAD-Related Laws	50 High School Students (men and women) oriented on Rabies Prevention and Responsible Pet Ownership with GST topics integrated	18,000.00	0	0	PVET-Animal Health Division

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Limited access of women, who are often responsible for household management and care of domestic animals, to veterinary services and information on rabies prevention due to mobility constraints, time poverty from unpaid care work, and limited participation in livestock and animal health programs.	Reduced rabies exposure among women and other vulnerable groups through rabies prevention programs.	Animal Health Services Program	Conduct Province Wide Rabies Vaccination	800 Pet owners (men and women) to be served through rabies vaccination to their pets (dogs and cat). Women: 457 Men: 381	200,000.00	0	0	PVET-Animal Health Division
Limited access of women, youth, Indigenous Peoples (IPs), and other vulnerable sectors to fish farming and aquaculture technologies, affecting their capacity to improve fish production and livelihood opportunities.	To strengthen the capacity and access of women, youth, Indigenous Peoples (IPs), and other vulnerable sectors to fish farming and aquaculture technologies to promote inclusive and sustainable aquaculture development.	Establishment of Localized Seaweed Multiplier Farm or Nursery	Provision and distribution of seaweed propagules to seaweed growers, with priority support to women, youth, Indigenous Peoples (IPs), and other vulnerable sectors in Barobo, Hinatuan, Lingig, Cortes, and Bislig City, Surigao del Sur to enhance livelihood opportunities.	Seaweed Propagules no.of Kilos 12,500 Kgs 2,500 kgs/beneficiary Beneficiaries to be served: 125 Male (75) Female (50) LGUs served (no) 5 Area covered: 1.25 ha.	318,000.00	0	0	PFARO -Production, Extension and Research Division
Limited access to capacity-building and leadership development opportunities for women due to persistent gender stereotypes, caregiving responsibilities, and underrepresentation in decision-making roles	Enhanced implementation of women-focused programs and advocacy activities that promote gender equality, leadership, and empowerment	Women Welfare Program	Conduct the Provincial Federation of Women's Association Bi-monthly Meeting, Culminating Women's Month Celebration, Launching of Women's Month Celebration, Provincial Federation of Women's Association Learning and Development Bench Marking, Provincial Federation of Women's Association Year-end Evaluation	Conducted the Provincial Federation of Women's Association 6 Bi-monthly Meetings participated by 19 women presidents, 1 Culminating Women's Month Celebration participated by 200 women and 100 men, 1 Launching of Women's Month Celebration participated by 200 women and 100 men, 1 Provincial Federation of Women's Association Learning and Development Bench Marking 19 women presidents, 1 Provincial Federation of Women's Association Year-end Evaluation 19 women presidents	1,000,000.00	0	0	PSWDO
Limited access to comprehensive sexual and reproductive health (SRH) services, including family planning, STI prevention, and adolescent health services, especially for women, adolescents, LGBTQ+, and IPs.	To ensure universal access to comprehensive sexual and reproductive health (SRH) services, encompassing family planning, STI prevention, and adolescent health services, with a specific focus on underserved populations like women, adolescents, LGBTQ+ individuals, and Indigenous Peoples to include promoting informed choice, providing accessible and affordable services, and addressing barriers to access.	Integrated Sexual and Reproductive Health Service Delivery	1. Provide regular STI and family planning counseling and supplies 2. Integrate SRH orientation during postnatal visits	At least 15 individuals counseled on FP/STI per quarter 80% of pregnant women receive SRH orientation during postnatal checkups	10,000.00	0	0	LDH
Limited accessibility for PWDs, pregnant women, and senior citizens, compliance with Republic Act No. 7277	To improved accessibility and inclusive infrastructure	Accessibility and Infrastructure Program	Installation of ramps, handrails, and priority lane	at least one ramp, pathways installed- 2 ramps installed, priority lanes designated.	300,000.00	0	0	PEO & PWO
Limited awareness and access to financial knowledge and resources often lead to challenges in securing capital, planning investments, and managing businesses effectively.	To empower women with financial knowledge and business skills, enabling them to make informed decisions, manage resources effectively, and achieve economic independence.	Business Development Initiative Program	Financial Literacy and Business Management Seminar for Women	At least 100 women participants, with 80% expected to show improved financial and business knowledge and 70% applying the skills learned within three months.	100,000.00	0	0	PEDIPU
Limited awareness of Men that GAD and Family Planning concern are only for women, Responsible Parenthood and Reproductive Health (RPRH) Law of 2012 RA 10354,	To increase awareness on important Role of Men in the promotion of RH Law	Promotion of the Responsible Parenthood and Family Planning Program	Conduct International Men's Day Celebration on Nov.19,2027	250 Men attended on IMD Celebration capitol chapter	200,000.00	0	0	RPFP & POPDEV Focal
Limited awareness of Men that GAD and Family Planning concern are only for women, Responsible Parenthood and Reproductive Health (RPRH) Law of 2012 RA 10354,	To increase awareness on important Role of Men in the promotion of RH Law	Promotion of the Responsible Parenthood and Family Planning Program	Conduct Men's Opposed Violence / KATROPA Orientations	3 LGU's with 50 men attendees per LGU	50,000.00	0	0	RPFP & POPDEV Focal

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Limited budget among LGUs and Government Leagues in the implementation of gender-responsive and youth-oriented PAPs, affecting the delivery of services in addressing the needs of vulnerable sectors	Provided assistance/support to LGUs and Government Leagues for gender-responsive and youth-oriented activities	Inter-Agency Program	Capacity Development on Revenue Generation in BLGUs thru the Surigao del Sur Academy for Good Governance Establishment of Sports Clinics	Financial Assistance extended to BLGUs and Government Leagues Training needs on Revenue Generation of BLGUs were provided Sports Clinics established and provided	500,000.00	0	0	VGO
Limited funds for the implementation of Gender and Development (GAD) Activities for the youth	Sufficient fund source to implement Gender and Development (GAD) Activities for the Youth	Support to Sangguniang Kabataan Activities	Conduct of trainings and seminars relative to empowering youth leaders in local governance, financial management, and ethical leadership	No. of implemented Gender and Development (GAD) activities for the Youth 90% Conduct of Gender and Development (GAD) related activities for the youth province-wide	130,000.00	0	0	PGO/SK
Limited skills and access to capacity-building opportunities on fish processing technologies, product development, and utilization among women, youth, and fisherfolk housewives, affecting their participation in livelihood and income-generating activities.	Conduct of non-farm entrepreneurial training on fish processing and fish cooking demonstrations, including the provision of cooking utensils as start-up capital to support livelihood opportunities for women, youth, Indigenous Peoples (IPs), and other vulnerable sectors.	Capacity Development Program	Conduct of non-farm entrepreneurial training on fish processing and fish cooking demonstrations, including the provision of cooking utensils as start-up capital to support livelihood opportunities for women, youth, Indigenous Peoples (IPs), and other vulnerable sectors.	(4) Non - farm entrepreneurial course/trainings with 60 pax mostly housewives and childrens.	140,000.00	0	0	PFARO -Production, Extension and Research Division
Limited source of funds for the conduct of Brigada Eskwela-related activities	Provided support to different beneficiaries province-wide in the conduct of Brigada Eskwela-related activities	Brigada Eskwela Support Program	Conduct of Brigada Eskwela Related Activities in Different Barangays Province-Wide	No. of men, women, and children benefited through the support for Brigada Eskwela activities 85% Targetted beneficiaries provided with support in the conduct of Brigada Eskwela-related activities '	500,000.00	0	0	PGO
Limited support in recruitment, training, and sports activities to develop self-esteem, confidence, and self-discipline among youth during the Caraga Regional Athletic Games (CRAG)	Provided sufficient support for the supplies, materials, and equipment for athletes	Support to Conduct of Caraga Regional Athletic Games (CRAG)	Recruitment, Trainings and Other related activities relative to the conduct of the Caraga Regional Athletic Games (CRAG)	No. of athletes provided with support during the conduct of recruitment, training, and sports activities for the Caraga Regional Athletic Games (CRAG) 80% of the total number of athletes were provided with support during the Caraga Regional Athletic Games (CRAG)	10,000,000.00	0	0	PGO/DEPED
Low antenatal care utilization among pregnant women in remote areas pls statistical data source: 2025	Improved access to antenatal and maternal health services	Maternal Health Program	Conduct maternal health outreach missions, prenatal check-ups, and nutrition counseling in rural barangays	90% of pregnant women receive at least 4 antenatal visits. Number of pregnant women served reported by age group and geographic location. Male partners participating in maternal counseling sessions recorded separately (sex-disaggregated participation).	180,000.00	0	0	PHO – Maternal Health Program
Low awareness of legal remedies among women and children in rural barangays	Increased legal awareness and reporting of gender-based violence	Community legal awareness programs	Expand IEC to remote areas; partnership with LGUs	No. of copies IEC materials distributed -	70,000.00	0	0	OPP, PNP, PSWDO, LGU and GAD Focal Point System
Low immunization coverage among children	Increased the number of fully immunized children in the province	Expanded Program on Immunization	Conduct community immunization drives and house-to-house vaccination campaigns	95% immunization coverage among children under 1 year old, with sex-disaggregated reporting: Male children immunized: ____ ; Female children immunized: _____. Immunization coverage monitored per barangay.	220,000.00	0	0	PHO – NIP Coordinator
Low level of gender consciousness among the clients of the OPP	Increased gender awareness among OPP clients to foster a safe, respectful, and inclusive environment	Expand IEC to remote areas; partnership with LGUs	Procurement of 3 multimedia devices for the sub-offices for the extensive implementation of quarterly orientation sessions for walk-in clients using audio-visual presentations, posters, and IEC materials; integrate gender rights information in intake procedures; maintain feedback form	No. of multi-media device procured - 3	70,000.00	0	0	OPP GFPS

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Low level of gender consciousness among the clients of the OPP	Increased gender awareness among OPP clients to foster a safe, respectful, and inclusive environment	Client education and awareness	Procurement of 3 multimedia devices for the sub-offices for the extensive implementation of quarterly orientation sessions for walk-in clients using audio-visual presentations, posters, and IEC materials; integrate gender rights information in intake procedures; maintain feedback form	No. of multi-media device procured - 3	0	0	240,000.00	GAD Focal Point System and OPP
Low tuberculosis detection and treatment completion	Improve TB case detection and treatment success rate	TB Control Program	Conduct TB awareness campaigns, active case finding, and treatment monitoring	90% TB treatment success rate, reported by sex. 15% increase in TB case detection, TB cases, and treatment outcomes.	200,000.00	0	0	PHO – TB Program
Mental health concerns for men& women and vulnerability to Gender Based Violence among Women PDL (pls enhance the gender issue here) and pls provide statistical data as basis too of your budget, remember this will be charged to your MOOE and not an additional fund)	To strengthened psychosocial and protection mechanisms	Women and Children Protection Program	Conduct Psychosocial Support Session and Women's Rights Orientation	At least 80%% will participate men and women PDLs, conduct 2 sessions orientation	100,000.00	0	0	PHO,PWO
Need at least five (5) to six (6) GAD-related IEC material/s is/are developed for constituents	Developed EIC materials for dissemination to the constituents	GAD IEC	To reproduce EIC materials for dissemination to the constituents	2-3 GAD-related IEC materials are developed for the constituents of the province	100,000.00	0	0	GAD office, DILG, PHRMO
Need at least five (5) to six (6) GAD-related IEC material/s is/are developed for constituents	Developed EIC materials for dissemination to the constituents	GAD IEC	To reproduce EIC materials for dissemination to the constituents	2-3 GAD-related IEC materials are developed for the constituents of the province	100,000.00	0	0	GAD office, DILG, PHRMO
Need at least five (5) to six (6) GAD-related IEC material/s is/are developed for constituents	Developed EIC materials for dissemination to the constituents	GAD IEC	To reproduce EIC materials for dissemination to the constituents	2-3 GAD-related IEC materials are developed for the constituents of the province	100,000.00	0	0	GAD office, DILG, PHRMO
Need to provide Non-Philhealth members from the different barangays province-wide, who are mostly from the marginal sector of the community	Registered to Philhealth of Non Members from the different barangays Province Wide	Philhealth Medicare ng Masa	Registration of Non-Members to Philhealth Province wide	'No. of Non-Members registered to Philhealth 80% Non Members from different barangays province wide registered to Philhealth'	2,000,000.00	0	0	PGO
Presence of Illegal Drug Activities in Random Barangays Province-Wide is harmful for young boys and girls, women, and men, leading to criminality in the community	Drug-free barangays province-wide	Support for Anti-Illegal Drug Activities	Meetings, seminars, information dissemination, and other activities to resolve illegal drug activities in the different barangays province-wide	No. of women and children protected against illegal drug activities in different barangays province-wide 80% Anti illegal drug programs and activities conducted in different barangays province-wide	15,000,000.00	0	0	PGO & PDEA
Prevalence or widespread of child sex tourism & trafficking in SurSur	Strengthened monitoring of criminal cases involving tourist	Standard Development and Enforcement program	Develop a localized monitoring checklist Conduct of Spot inspection	1 Spot inspection conducted	150,000.00	0	0	Provincial Tourism Office/LGUs/PNP
Rising incidence and practice of risk behaviours among young people ,Mandate:,Responsible Parenthood and Reproductive Health (RPRHEXECUTIVE ORDER NO. 141 Adopting as a national priority the implementation of measures to address the root causes of the rising number of teenage pregnancies) Law of 2012 RA 10354,	To reduce/minimize practice or incidence of teenage pregnancy and other risk behaviours	Implementation of the Advance Adolescence Health and Development Program	Conduct massive information on the the Prevention of Teenage Pregnancy , Responsible Sexuality and SexualityTransmitted Diseases school and community based	250 (10-17 years old) Adolescents	200,000.00	0	0	AHD Focal
Rising incidence and practice of risk behaviours among young people ,Mandate:,Responsible Parenthood and Reproductive Health (RPRHEXECUTIVE ORDER NO. 141 Adopting as a national priority the implementation of measures to address the root causes of the rising number of teenage pregnancies) Law of 2012 RA 10354,	To reduce/minimize practice or incidence of teenage pregnancy and other risk behaviours	Implementation of the Advanced Adolescence Health and Development Program	Conduct U4U Facilitators Training and Teen Trail	250 (10-17 years old) Adolescents	200,000.00	0	0	AHD Focal

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	MOOE	PS	CO	Lead or Responsible Office
Rising incidence and practice of risk behaviours among young people ,Mandate:,Responsible Parenthood and Reproductive Health (RPRHEXECUTIVE ORDER NO. 141 Adopting as a national priority the implementation of measures to address the root causes of the rising number of teenage pregnancies) Law of 2012 RA 10354,	To reduce/minimize practice or incidence of teenage pregnancy and other risk behaviours	Implementation of the Advance Adolescence Health and Development Program	Conduct AHD Education to Parents/Significant Adults	250 Parents/Significant Adults	100,000.00	0	0	AHD Focal
Unavailability of Crisis Intervention Center/Facility for approximately 100 Gender-based Violence and Human Trafficking victims/Survivors	Established a fully functional and DSWD-accredited crisis intervention center that provides comprehensive, gender-responsive, and rights-based support services to victims of abuse	LCAT VAWC Program	Construction of a crisis intervention center for gender-based violence and human trafficking victims/survivors	1 Constructed crisis intervention center for the abused, following the standards set by DSWD for the accreditation that will cater to approximately 50 women and children clients	0	0	20,000,000.00	LCAT-VAWC/ PSWDO
Unequal participation and potential gender-based barriers in employment facilitation services, and the need to ensure gender-responsive, inclusive, and equitable access to employment opportunities in line with Republic Act No. 9710.	To promote equitable participation of all genders in employment facilitation services and ensure that programs are responsive to the specific needs and barriers of both male and female applicants.	Public Employment Service Office (PESO) Employment Facilitation Program	Conduct of a gender-responsive Job Fair integrating equal opportunity hiring, employer orientation on non-discriminatory practices, and provision of a GAD help desk/safe space	At least 1 gender-responsive Job Fair has been conducted 100% of participating employers are oriented towards gender equality and non-discriminatory hiring	0	100,000.00	0	PESO Office / Public Employment Service Office
Women-friendly farm implements or equipment are not provided	Provided women-friendly farm implements in the agriculture sector	Agriculture program for women	Provision of women-friendly farm implements to the women farmers of the province	1-2 women-friendly farm implements procured and distributed to women farmers	0	0	200,000.00	PGO OPAG
GAD Mandate								
RA 10028 (Expanded Breastfeeding Promotion Act). Section 11 "It is hereby mandated that all health and non-health facilities, establishments or institutions shall establish lactation stations. The lactation stations shall be adequately provided with the necessary equipment and facilities	To promote, protect, and support breastfeeding among patients and hospital staff, including providing education, resources, and a supportive environment, ultimately aiming to ensure that breastfeeding becomes the norm rather than the exception.	Infant and Young Child Feeding (IYCF) Program / Workplace Lactation Support	1. Establish a separate breastfeeding/lactation room accessible to both employees and patients	Establish a separate breastfeeding/lactation room accessible to both employees and patients	0	0	53,200.00	Lingig Dist Hosp
RA 10028 (Expanded Breastfeeding Promotion Act). Section 11 It is hereby mandated that all health and non-health facilities, establishments or institutions shall establish lactation stations. The lactation stations shall be adequately provided with necessary equipment and facilities.'	To promote, protect, and support breastfeeding among female patients and hospital staffs to include providing education, resources, and a supportive environment, ultimately aiming to ensure that breastfeeding becomes the norm rather than the exception.	Infant and Young Child Feeding (IYCF) Program / Workplace Lactation Support	1. Establish a sepearte breastfeeding/lactation room accessible to both female patients and employees 2. Provide lactation breaks for women employees	Lactation room established and compliant with DOH/PCW standards by Q3 2027 Breastfeeding women employees granted lactation breaks	250,000.00	0	0	LDH
Republic Act (RA) 9710, Section 10, Women Affected by Disasters, Calamities, and Other Crisis Situations	Provided Financial Assitstance (Medical, Hospital Bill, Burial and Other assistance) to Women and their children during crisis situation	Assistance to Individual in Crisis Situation (AICS)	Provision of financial assistance (medical, hospital bill, burial, and other financial assistance) for women and their children in different barangays, province-wide	Percentage of Beneficiaries who availed the Financial Assistance 90% Request for financial assistance (medical, hospital bill, burial, and other financial assistance) for women and their children accommodated	50,000,000.00	0	0	PGO/PSWDO
Republic Act 9262 Violence Against Women and Children Women and Children who are victims of violence and other related criminal and civil offenses.'	Provided Legal and other support services for women and children who are victims of violations of Republic Act 9262	Establishment of Human Rights Action Center	Conduct of legal and other support services for victims of violations of Republic Act 9262 'Violence agains women and children'	'No. of women and children beneficiaries through legal support and other services 80% Request for legal and other support services for victims of violations of Republic Act 9262 "Violence agains women and children" addressed'	500,000.00	0	0	PGO
Subtotal A					156,701,000.00	100,000.00	20,493,200.00	

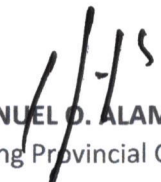
Title of LGU Program	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget	Total Annual Program/ Project Budget	Lead or Responsible Office
Concreting of Farm-to-Market Road from Km. 9 to Km16 Phase-II of Brgy. Diatagon, Lianga, Surigao del Sur	19.67	18,000.00	17,703.00	PGO PEO PPDO
Construction of Brgy. Bagyang to Brgy. Bitaugan Road, Phase II, San Miguel, SDS.	19.67	18,000.00	17,703.00	PGO PEO PPDO
Construction of Raja Cabungsu-an Road, Phase II, Brgy. Bogak, Lingig, SDS	19.67	24,000.00	23,604.00	PGO PEO PPDO
Construction of the Gender-Responsive 3-Story Capitol Building of Surigao del Sur	18.67	250,000,000.00	233,375,000.00	PGO PEO PGSO
ALAY NG PROBINSYA: SCHOLARSHIP PROGRAM OF THE PROVINCIAL GOVERNMENT OF SURIGAO DEL SUR	15	3,000,000.00	2,250,000.00	PGO PESO
Vision 2020 - SURIGAO DEL SUR	17.5	2,000,000.00	1,750,000.00	PGO PHO PSWDO
		Subtotal C	237,434,010.00	

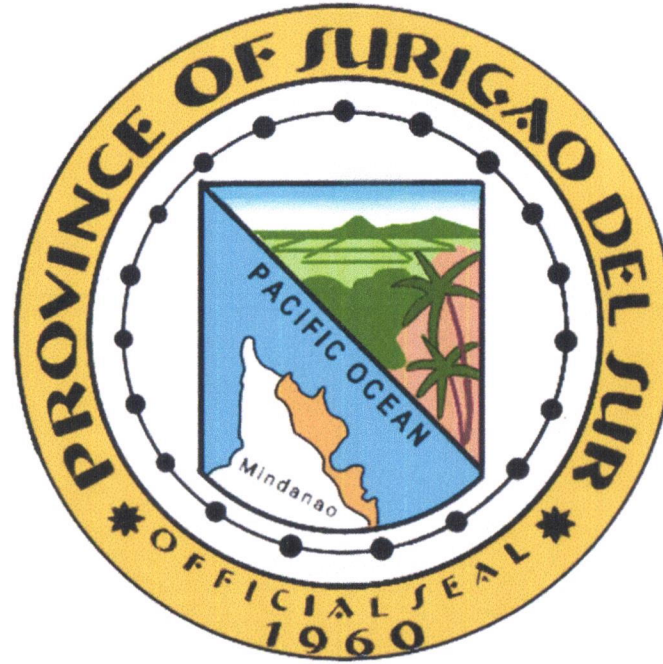
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Local Disaster Risk Reduction Management Plan

PROVINCE OF SURIGAO DEL SUR
PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN FUND
Budget Year 2027

AIP Ref. Code	Program/Project/Activity Description	Implementing Office/Dept.	Implementation Schedule		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)		(5)	-6	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000-000-1-3-20-001-000	DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM	PDRRMO	Jan-27	Dec-27	Disaster Risk Reduction and Management Program Implemented with Payment of Salaries, Benefits and Wages and overtime of Regular Employees	GF	15,000,000			15,000,000			
9000-000-1-3-20-002-000	Administrative Management & Development Program	PDRRMO	Jan-27	Dec-27	Administrative Management & Development Program with Payment of Salaries and wages and overtime of Job Order Employees, Office Supplies and Equipments Implemented	GF		4,000,000		4,000,000			
B. OPERATION													
Thematic Area 1: DISASTER PREVENTION AND MITIGATION													
9000-000-1-3-20-000-001	Support to the Conduct Tree Planting Activities	PDRRMO	Jan-27	Dec-27	The Conduct of Tree Planting Activities Supported	DRRMF		1,000,000		1,000,000			
9000-000-1-3-20-003-000	Support to the Risk Resiliency Programs (RRP)	PDRRMO	Jan-27	Dec-27	Risk Resiliency Activities Including Cash For Work Programs Supported	DRRMF		1,500,000		1,500,000			
9000-000-1-3-20-004-000	Updating of the Climate Disaster Risk Assessment (CDRA)	PDRRMO	Jan-27	Dec-27	Climate Disaster Risk Assessment (CDRA) updated	DRRMF		1,000,000		1,000,000			
9000-000-1-3-20-005-000	Updating e-Local Climate Change Action Plan (e-LCCAP)	PDRRMO	Jan-27	Dec-27	Enhanced-Local Climate Change Action Plan (E-LCCAP) Formulated	DRRMF		1,000,000		1,000,000			
9000-000-1-3-20-000-002	Construction of DRRM Operation Center	PDRRMO	Jan-27	Dec-27	DRRM Operation Constructed	DRRMF			15,000,000	15,000,000			
9000-000-1-3-20-006-000	Implementation of Risk Transfer Program	PDRRMO	Jan-27	Dec-27	Risk Transfer Program Implemented through Provision of Insurance Coverage for Responders and Protection of Disaster Response Assets	DRRMF		80,000		80,000			
Thematic Area 2: DISASTER PREPAREDNESS													
9000-000-1-3-20-007-000	Capacity Building and Advocacy Development program	PDRRMO	Jan-27	Dec-27	Capacity Building and Advocacy Development program Related DRRM Conducted and Attended with updated Advocacy material provided	DRRMF		6,000,000		6,000,000			
9000-000-1-3-20-008-000	Formulation and Updating of DRR-CCA Related Plans	PDRRMO	Jan-27	Dec-27	RRM Governance Enhanced through the Formulation and Updating of DRR-CCA Plans, Operational Guidelines, SOPs, and Manual of Operations	DRRMF		2,000,000		2,000,000			

AIP Ref. Code	Program/Project/Activity Description	Implementing Office/Dept.	Implementation Schedule		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)		(5)	-6	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000-000-1-3-20-009-000	Support to Health Awareness & Protection Program	PDRRMO	Jan-27	Dec-27	Health Awareness & Protection Program Supported with Assorted Drugs & Medicines	DRRMF		16,000,000		16,000,000			
9000-000-1-3-20-010-000	Support to Animal Health, Welfare and Protection Program	PDRRMO	Jan-27	Dec-27	Animal Health, Welfare and Protection Program Supported through Medicines and Supplies Procured	DRRMF		1,000,000		1,000,000			
9000-000-1-3-20-011-000	Support to Agricultural and Fisheries Production Program	PDRRMO	Jan-27	Dec-27	Support to the Agricultural and Fisheries Production Program	DRRMF		3,000,000		3,000,000			
9000-000-1-3-20-012-000	DRRM Asset Preventive Maintenance and management Services Program	PDRRMO	Jan-27	Dec-27	DRRM Asset Preventive Maintenance and management Services Program Implemented	DRRMF		4,420,000		4,420,000			
9000-000-1-3-20-000-003	Support to the Conduct of CapDev by LGUs and Other Agencies	PDRRMO	Jan-27	Dec-27	CapDev Conducted by LGUs/Other Agencies Supported	DRRMF		6,000,000		6,000,000			
9000-000-1-3-20-000-004	Observance to National Disaster Resilience Month Celebration	PDRRMO	Jan-00	Jan-00	Annual NDRRM Celebration Launched	DRRMF		2,500,000		2,500,000			
9000-000-1-3-20-013-000	Preparedness and Rescue Operations Program	PDRRMO	Jan-27	Dec-27	Preparedness and Rescue Operation Program Implemented through the Procured of Various Supplies and Equipments, Medical Paraphernalia, Gadgets, Devices and other Equipage including Operationalization of 24/7 PDRRMO Emergency Operations Center (EOC) with Administrative salaries/wages and overtime pay to personnel hired in times of emergency / disaster & other misc expenses (meals & snacks and monthly telephone/cellphone load and internet bills).	DRRMF		7,000,000	10,000,000	17,000,000			
9000-000-1-3-20-000-005	Provision of Food and Non-food Items	PDRRMO	Jan-27	Dec-27	Relief Operation Program Implementation Supported with Food and Non-Food Items procured	DRRMF		8,500,000		8,500,000			
9000-000-1-3-20-000-006	Conduct Regular Maintenance of Emergency Operation Center	PDRRMO	Jan-27	Dec-27	Maintenance of Emergency Operation Center Regularly Conducted with Fuel and Oil Procured	DRRMF		1,000,000		1,000,000			
9000-000-1-3-20-000-007	Improvement/Repair/Maintenance of the Provincial Evacuation Center	PDRRMO	Jan-27	Dec-27	Provincial Evacuation Center Improved	DRRMF		1,000,000		1,000,000			
Thematic Area 3: DISASTER RESPONSE													
9000-000-1-3-20-014-000	Disaster Response Operation Program	PDRRMO	Jan-27	Dec-27	Disaster Response Operation Program Implemented through activation of elements of response (EOC, ICS, Response Cluster) and deployment of response teams	DRRMF		3,000,000		3,000,000			

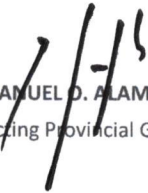
AIP Ref. Code	Program/Project/Activity Description	Implementing Office/Dept.	Implementation Schedule		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)		(5)	-6	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9000-000-1-3-20-015-000	Disaster Financial Assistance Program	PDRRMO	Jan-27	Dec-27	Disaster Financial Assistance Program Implemented	DRRMF		3,500,000		3,500,000			
9000-000-1-3-20-000-008	Provision of Food and Non-food Items	PDRRMO	Jan-00	Dec-27	Food and Non-food Items Provided to Disaster Affected Families	DRRMF		5,000,000		5,000,000			
9000-000-1-3-20-016-000	Support to the Health and Nutrition in Emergency Program	PDRRMO	Jan-27	Dec-27	Medical/Dental, Health, Psycho-Social Interventions and Nutrition Emergency Program Supported	DRRMF		500,000		500,000			
9000-000-1-3-20-017-000	Elements of Response Deployment Program	PDRRMO	Jan-27	Dec-27	Elements of Response Activated and Automatically Deployed in times of Disaster	DRRMF		2,500,000		2,500,000			
Thematic Area 4: DISASTER REHABILITATION													
9000-000-1-3-20-000-009	Support to the Rehabilitation/ Repair of Damaged Infrastructures	PDRRMO	Jan-27	Dec-27	Damaged Infrastructures Rehabilitated	DRRMF			40,000,000	40,000,000			
Quick Response Fund (QRT) 30%													
9000-000-1-3-20-018-000	Allocate Quick Response Fund (QRF)	PDRRMO	Jan-27	Dec-27	Quick Response Fund (30% QRF) Allocated	DRRMF		60,000,000		60,000,000			
Total PDRRMO							15,000,000	141,500,000	65,000,000	221,500,000			

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Local Climate Change Action Plan

PROVINCE OF SURIGAO DEL SUR
Local Climate Change Action Plan
Budget Year 2027

AIP Ref. Code	Programs/Projects/Activities	Implementing Office/Dept.	Implementing Date		Expected Outputs	Funding Source	Amount			Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)		(4)	(6)	(7)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-1-1-01-021-000	Support to the Implementation Sustainability and Management Protected Areas Gawad ng Pangulo sa Kapitaligiran Program	PGO		Jan-27	The Implementation of Sustainability and Management Protected Areas Gawad ng Pangulo sa Kapitaligiran Program Supported	GF	200,000		200,000			
1000-000-1-1-01-000-024	Support to anti-Illegal Mining Activities	PGO	Dec-27	Jan-27	Anti-Illegal Mining Activities Supported	GF	500,000		500,000			
1000-000-1-1-10-002-000-	Support to the Implementation of Risk Resiliency Program	PPDO	Dec. 27	Jan-27	Risk Resiliency Program Implementation Supported with office supplies procured	GF	250,000		250,000			
1000-000-1-1-10-014-000	Support to the Provincial Biodiversity Strategic Action Plan (PBSAP)	PPDO	Dec. 27	Jan-27	Provincial Biodiversity Strategic Action Plan (PBSAP) Supported	GF	230,000		230,000			
1000-000-1-1-10-015-000	Inegration of Ecosystem Management Based to the Local Development Plans	PPDO	Dec. 27	Jan-27	Ecosystem Management Based Integrated to the Local Development Plans	GF	650,000		650,000			
3000-000-1-1-27-000-005	Upgrading and Rehabilitation of Existing Sewage/Wastewater treatment Plant and Centralized Water Sealed Septic Vault	CMH	Dec-27	Jan-27	Upgrading and Rehabilitation of Existing Sewage/Wastewater treatment Plant and Centralized Water Sealed Septic Vault	20%		15,000,000	15,000,000			
3000-000-1-1-27-000-009	Installation of Hybrid Solar Power System (solar photovoltaic) (PV) Panel, Battery energy Storage and a Hybrid Inverter System	CMH	Dec-27	Jan-27	Hybrid Solar Power System (solar photovoltaic) (PV) Panel, Battery energy Storage and a Hybrid Inverter System Installed	20%		15,000,000	15,000,000			
3000-000-1-1-25-000-011	Acquisition of Hybrid Solar Power Technology for Sustainable Energy Supply	MarDH	Dec-27	Jan-27	Hybrid Solar Power Technology for Sustainable Energy Supply Acquired	20%		10,000,000	10,000,000			
3000-000-1-1-22-000-003	Rehabilitation and Repair of Existing WasteWater Treatment Facility	BDH	Dec-27	Jan-27	Existing WasteWater Treatment Facility Rehabilitated and Repaired	20%		5,000,000	5,000,000			
3000-000-1-1-21-000-004	Installation of 250 KVA, 3 Phase Generator Set with Automatic Transfer Switch (ATS) for Lingig community Hospital	LCH	Dec.27	Jan 27	250 KVA, 3 Phase Generator Set with Automatic Transfer Switch (ATS) for Lingig community Hospital was Supplied, Delivered and Installed	20%		3,000,000	3,000,000			
3000-000-1-1-21-000-005	Establishment of Power House Facility for Lingig Community Hospital	LCH	Dec.27	Jan 27	Power House Facility for Lingig Community Hospital Established	20%		4,000,000	4,000,000			
3000-000-1-1-21-000-008	Establishment of Sewage Treament Plant with Advance Oxidation Process and Centralized Water Sealed Septic Vault for Lingig Community Hospital	LCH	Dec.27	Jan 27	Establishment of Sewage Treament Plant with Advance Oxidation Process and Centralized Water Sealed Septic Vault for Lingig Community Hospital	20%		15,000,000	15,000,000			

AIP Ref. Code	Programs/Projects/Activities	Implementing Office/ Dept.	Implementing Date		Expected Outputs	Funding Source	Amount			Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
8000-000-1-1-16-000-001	Support to the Agricultural and Fisheries Extension Center of Surigao del Sur (AFEC-SURSUR)	OPAg	Dec-27	Jan-27	Agricultural and Fisheries Extension Center of Surigao del Sur (AFEC-SURSUR) Supported	GF		3,000,000	3,000,000			
8000-000-1-1-16-000-002	Establishment of Provincial Coffee Nursery for Quality Planting Material at Provincial Plant Nursery, Tandag City, SDS	OPAg	Dec-27	Jan-27	Provincial Coffee Nursery for Quality Planting Material at Provincial Plant Nursery, Tandag City, SDS Established	GF		3,000,000	3,000,000			
8000-000-1-1-16-000-005	Establishment of Integrated Crop-Livestock and Heirloom Production at Provincial Plant Nursery, Maglambing, Tagbina, SDS	OPAg	Dec-27	Jan-27	Integrated Crop-Livestock and Heirloom Production at Provincial Plant Nursery, Maglambing, Tagbina, SDS Established	GF		1,900,000	1,900,000			
8000-000-1-1-16-000-006	Support to the Enhancement of Acceleration of Bayanihan Agricultural Clusters for Agripreneurship (ABACA) Project	OPAg	Dec-27	Jan-27	The Enhancement of Acceleration of Bayanihan Agricultural Clusters for Agripreneurship (ABACA) Project Supported	GF		1,000,000	1,000,000			
8000-000-1-1-16-000-009	Support to the Gender-Responsive Gulayan sa Paaralan and Gulayan sa Bayan Program	OPAg	Dec-27	Jan-27	The Gender-Responsive Gulayan sa Paaralan and Gulayan sa Bayan Program Supported with Office and Agricultural Supplies Procured	GF		2,000,000	2,000,000			
8000-000-1-3-17-000-002	Support to existing Marine Protected Areas/Fish Sanctuaries to Coastal Municipalities.	PFARO	Dec-27	Jan-27	Marine Protected Areas in 17 Municipalities rehabilitated	GF		300,000	300,000			
8000-000-1-3-17-004-000	Establishment of Techno Demo related to Aquaculture and Livelihood Program	PFARO	Dec-27	Jan-27	Techno Demo related to Aquaculture and Livelihood Program Established	GF		3,013,000	638,000			
8000-000-1-3-17-000-010	Support to the Establishment of Salt-Making Projects for Women and Marginalized Communities	PFARO	Dec-27	Jan-27	Establishment of Salt Making Project for Women Supported in the areas of Lingig, Barobo, Cagwait, Bayabas and Cantilan, SDS	GF		900,000	900,000			
8000-000-1-3-17-000-011	Support to Lawa at Binhi Project	PFARO	Dec-27	Jan-27	Lawa at Binhi Project Supported	GF		149,500	149,500			
8000-000-1-1-08-000-000	Realization of Renewable Energy Initiative Development Program	PEO	Dec-27	Jan-27	Renewable Energy Initiative Development Program Realized	GF		2,500,000	2,500,000			
8000-000-1-1-08-000-007	Construction of Riprap along Telaje - San Jose Provincial Road	PGO/PEO	Dec-27	Jan-27	Riprap along Telaje - San Jose Provincial Road Constructed	O.S		5,000,000	5,000,000			
8000-000-1-1-08-000-008	Repair/Rehab. of Matho Timber Bridge (5 span) Cortes, Surigao del Sur	PGO/PEO	Dec-27	Jan-27	Matho Timber Bridge (5 span) Cortes, Surigao del Sur, Repaired/Rehabilitated	O.S		1,750,000	1,750,000			
8000-000-1-1-08-000-016	Construction of Water Supply System (Level II) at Barangay Cambatong, Hinatuan, SDS	PGO/PEO	Dec-27	Jan-27	Water Supply System (Level II) at Barangay Cambatong, Hinatuan, SDS, Constructed	O.S		2,500,000	2,500,000			
8000-000-1-1-08-000-017	Construction of Water Supply System (Level II) at Barangay Harip, Hinatuan, SDS	PGO/PEO	Dec-27	Jan-27	Water Supply System (Level II) at Barangay Harip, Hinatuan, SDS Constructed	O.S		2,500,000	2,500,000			
8000-000-1-1-08-000-018	Construction of Water Supply System (Level II) at Barangay Unidad, Barobo, SDS	PGO/PEO	Dec-27	Jan-27	Water Supply System (Level II) at Barangay Unidad, Barobo, SDS Constructed	O.S		2,500,000	2,500,000			

AIP Ref. Code	Programs/Projects/Activities	Implementing Office/Dept.	Implementing Date		Expected Outputs	Funding Source	Amount			Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
8000-000-1-1-08-000-019	Improvement of Water Supply system in Various Barangays of SDS	PGO/PEO	Dec-27	Jan-27	Water Supply system in Various Barangays of SDS Improved with PE Pipes (Assrtd size) and Jetmatic Pumps	O.S		8,500,000	8,500,000			
	Total for the LCCAP											

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Acting Provincial Governor



Peace and Order Plan

PROVINCE OF SURIGAO DEL SUR
PEACE & ORDER AND PUBLIC SAFETY PLAN
Budget Year 2027

AIP Ref. Code	Program/Project/Activity Description	Implementing Office/Dept.	Implementation Schedule		Expected Outputs	Funding Source	Amount			Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
1000-000-1-1-01-000-011	Conduct Anti Illegal Drugs Campaign Related Activities	PGO	Jan-27	Dec-27	Anti-Illegal Drugs Campaign Related Activities Conducted	GF	15,000,000		15,000,000			
1000-000-1-1-01-013-000	Confidential Expenses and Other Related Intelligence Support Program	PGO	Jan-27	Dec-27	Strengthen the Surveillance Activities in Civilian Government Agencies and Intelligence Information gathering activities of uniformed and military personnel and intelligence practitioners that have direct impact to national security	GF	60,000,000		60,000,000			
1000-000-1-1-01-000-012	Repair, Improvement and Rehabilitation of Farm to Market Road to Conflict Areas under the ELCAC Support Program/Project	PGO	Jan-27	Dec-27	Farm to Market Road Repaired, Improved and Rehabilitated Under Conflict Areas	GF		108,200,000	108,200,000			
1000-000-1-1-01-000-013	Support to the Conduct of SDS Police Provincial Office Operation and Related Activities	PGO	Jan-27	Dec-27	The Conduct of SDS Police Provincial Office Operation and Related Activities Supported	GF	3,000,000		3,000,000			
1000-000-1-1-01-014-000	Provision of Support to the Peace and Order Secretariat Program	PGO	Jan-27	Dec-27	Support to Peace and Order Secretariat Related Activities Provided	GF	1,000,000		1,000,000			
1000-000-1-1-01-015-000	Anti Illegal Drug Abuse Council Secretariat Support Program	PGO	Jan-27	Dec-27	Support to Anti Illegal Drug Abuse Council Secretariat Provided	GF	1,000,000		1,000,000			
1000-000-1-1-01-016-000	Counter Insurgency/End Local Communist Conflict (ELCAC) EO 70 Support Program	PGO	Jan-27	Dec-27	Counter Insurgency Programs/Projects/ Activities Implemented	GF	50,000,000		50,000,000			
1000-000-1-1-01-017-000	Support to the Jail Management Program	PGO	Jan-27	Dec-27	Jail Management and Development Services Supported	GF	2,000,000		2,000,000			
1000-000-1-1-01-018-000	Barangay Officials, Tanod, DayCare Worker, BHW and Other Frontliner Workers Support Program	PGO	Jan-27	Dec-27	Brgy. Officials, Tanod, Daycare Worker, BHW and Other FrontLiner Worker Support Services	GF	15,000,000		15,000,000			
1000-000-1-1-01-000-014	Conduct Settlement Related to the Boundary Conflict Issues	PGO	Jan-27	Dec-27	Boundary Conflict Related Issues Settled	GF	1,000,000		1,000,000			
1000-000-1-1-01-019-000	Support to the Alay ng Probinsya Scholarship Program	PGO	Jan-27	Dec-27	Alay ng Probinsya Scholarship Program Supported	GF	6,000,000		6,000,000			
1000-000-1-1-01-020-000	Implementation of the Katarungang Pambarangay Support Program	PGO	Jan-27	Dec-27	Katarungan Pambarangay Support Program Implemented	GF	150,000		150,000			
1000-000-1-1-01-021-000	Support to the Implementation Sustainability and Management Protected Areas Gawad ng Pangulo sa Kapaligiran Program	PGO	Jan-27	Dec-27	The Implementation of Sustainability and Management Protected Areas Gawad ng Pangulo sa Kapaligiran Program Supported	GF	200,000		200,000			

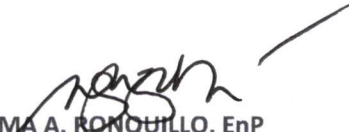
AIP Ref. Code	Program/Project/Activity Description	Implementing Office/Dept.	Implementation Schedule		Expected Outputs	Funding Source	Amount			Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
1000-000-1-1-01-022-000	Realization of the Livelihood and Capacity Development Program for Former Rebels	PGO	Jan-27	Dec-27	Livelihood and Capacity Development Programs Related to Former Rebels Realized	GF	3,500,000		3,500,000			
1000-000-1-1-01-000-015	Provision of Assistance to Individual Crisis Situation	PGO	Jan-27	Dec-27	Assistance to Individual Crisis Situation Provided	GF	60,000,000		60,000,000			
1000-000-1-1-01-000-016	Support to the Sangguniang Kabataan Related Activities	PGO	Jan-27	Dec-27	The Sangguniang Kabataan Related Activities Supported	GF	130,000		130,000			
1000-000-1-1-01-000-017	Extention of Support to the Implementation Local Government Units Related Programs, Projects and Activities	PGO	Jan-27	Dec-27	The Implementation Local Government Units Related Programs, Projects and Activities Extended and Supported	GF	10,000,000		10,000,000			
1000-000-1-1-01-000-018	Formulation of Project Proposal for Indigenous People	PGO	Jan-27	Dec-27	Indigenous People Project Formulated	18	100,000		100,000			
Total Peace and Order							228,080,000	108,200,000	336,280,000			
1000-000-1-1-01-023-000	Support to the Implementation of Tourism Industry Promotion Program	PGO	Jan-27	Dec-27	The Implementation of Tourism Industry Promotion Program Supported	GF	8,900,000	1,100,000	10,000,000			
1000-000-1-1-01-024-000	Support to Energy Crisis Operation of SURSECO I and II Program	PGO	Jan-27	Dec-27	Support to Energy Crisis Operation of SURSECO I and II Program	GF	1,000,000		1,000,000			
1000-000-1-1-01-025-000	Provision of Support to the Indigents Philhealth through Medicare ng Masa Program	PGO	Jan-27	Dec-27	The Support to the Indigents Philhealth through Medicare ng Masa Program Provided	GF	2,000,000		2,000,000			
1000-000-1-1-01-000-019	Medical Assistance to Barangays Province-wide	PGO	Jan-27	Dec-27	Medical Assistance to the Barangay Program Supported through Procurement of Medicines and Other Medical Supplies	GF	15,000,000		15,000,000			
1000-000-1-1-01-000-020	Support to the Conduct of Araw ng Surigao del Sur Celebration Related Activities	PGO	Jan-27	Dec-27	The Conduct of Araw ng Surigao del Sur Celebration Related Activities Supported	GF	50,000,000		50,000,000			
1000-000-1-1-01-000-021	Support to the Conduct Annual Sports Various Activities	PGO	Jan-27	Dec-27	The Conduct of Annual Sports Various Activities Supported	GF	10,000,000		10,000,000			
1000-000-1-1-01-000-022	Support to the Implementation of Routinary Maintenance of Bus/Jeepney Terminal and Sports Complex	PGO	Jan-27	Dec-27	Routinary Maintenance of Bus/Jeepney Terminal and Sports Complex Implemented	GF	250,000,000		250,000,000			
1000-000-1-1-01-000-023	Support to the Fire Prevention Month	PGO	Jan-27	Dec-27	Fire Prevention Month Supported	GF	500,000		500,000			
1000-000-1-1-01-000-024	Support to anti-Illegal Mining Activities	PGO	Jan-27	Dec-27	Anti-Illegal Mining Activities Supported	GF	500,000		500,000			
1000-000-1-1-01-000-025	Support to road Safety Activities	PGO	Jan-27	Dec-27	Road Safety Activities Supported	GF	500,000		500,000			
1000-000-1-1-01-026-000	Support to the Public Health Emergency Preparedness, Community Response Program	PGO	Jan-27	Dec-27	Support to the Public Health Emergency Preparedness, Community Response Program Provided	GF	500,000		500,000			
Total Public Safety and Support Program							338,900,000	1,100,000	340,000,000			

AIP Ref. Code	Program/Project/Activity Description	Implementing Office/Dept.	Implementation Schedule		Expected Outputs	Funding Source	Amount			Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
1000-000-1-1-01-000-028	Construction of Brgy. Bagyang to Brgy. Bitaugan Road Pahse II, San Miguel, SDS	PGO	Jan-27	Dec-27	Brgy. Bagyang to Brgy. Bitaugan Road Pahse II, San Miguel, SDS, Constructed	GF		17,703,000	17,703,000			
1000-000-1-1-01-000-029	Construction of Raja Cabungsuan Road, Phase II, Brgy. Bogak, Lingig, SDS	PGO	Jan-27	Dec-27	Raja Cabungsuan Road, Phase II, Brgy. Bogak, Lingig, SDS, Constructed	GF		23,604,000	23,604,000			
1000-000-1-1-01-000-030	Construction of Gender-Responsive 3 Story Capitol Building of Surigao del Sur	PGO	Jan-27	Dec-27	Gender-Responsive 3 Story Capitol Building of Surigao del Sur, Constructed	GF		250,000,000	250,000,000			
1000-000-1-1-01-027-000	Implementation Alay Ng Probinsya Scholarship Program of the Provincial Government of SDS	PGO	Jan-27	Dec-27	Alay Ng Probinsya Scholarship Program of the Provincial Government of SDS, Implemented	GF		2,250,000	2,250,000			
TOTAL PEACE & ORDER AND PUBLIC SAFETY PLAN							-	293,557,000	293,557,000			

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List of PPAs for the Local Council for the Protection of Children

PROVINCE OF SURIGAO DEL SUR
LIST OF PPAs for the LOCAL COUNCIL FOR THE PROTECTION OF THE CHILDREN
Budget Year 2027

AIP Ref. Code	Program/Project/Activity Description	Implementing Office /Dept.	Implementation Schedule		Expected Output	Funding Source	Amount			Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
3000-1-1-14-000-000-000	Construction of Bahay Pag asa	PSWDO	Jan.2027	Dec.2027	Bahay Pag asa installed	General Fund	-	20,000,000	20,000,000	-	-	-
3000-1-1-14-000-000-000	Conduct assesment/evaluation of Child Development Worker province wide for ECCD accreditation	PSWDO	Jan.2027	Dec.2027	No. Child devevelopment center and worker evaluated for ECCD accreditation	General Fund	500,000		500,000			
3000-1-1-14-000-000-000	Financial Augmentation for the Rehabilitation of selected Child Development Center province wide	PSWDO	Jan.2027	Dec.2027	No.Child Development center financial augmentation	General Fund	500,000		500,000			
3000-1-1-14-000-000-000	Conduct Monthly/Quarterly meetings, seminars, trainings, and workshop, capacity building, symposium and policy deveplooment	PSWDO	Jan.2027	Dec.2027	Participants trained, became advocate, capacitated, exposed and aware based on provided and conducted seminars, trainings, workshops, capacity building and regular monthly	General Fund	500,000		500,000			
3000-1-1-14-000-000-000	community engagement initiative to child at risk [CAR] in remote areas	PSWDO	Jan.2027	Dec.2027	community engagement initiative to child at risk [CAR] in remote areas conducted	General Fund	20,000		20,000			
3000-1-1-14-000-000-000	conduct child friendly space to GIDAs and remote areas	PSWDO	Jan.2027	Dec.2027	child frienly space to GIDAs and remote areas conducted	General Fund	1,500,000		1,500,000			
3000-1-1-14-000-000-000	1/3 share/counterpart from total blining per quarter of RCCY-Patin-ay, ADS for the rehabilitation of children in conflict with Law (CICL) of (SDS) province	PSWDO	Jan.2027	Dec.2027	SDS-Province Government counterpart/ paid the expended amount of CICL at RRCY	General Fund	700,000		700,000			
3000-1-1-14-000-000-000	Conduct Annual Celebration in Observance of special evenbts-Children's month celebration	PSWDO	Jan.2027	Dec.2027	Exercised coordination and participative manner in the conduct of celebration	General Fund	700,000		700,000			
3000-1-1-14-000-000-001	Provision of financial assistance and medicines to disadvantaged, Indigent child and youth individuals in crisis situation particularly burial/funeral, medical needs, transportation for stranded and other special needs and assistive device	PSWDO	Jan.2027	Dec.2027	Decrease financial burden reintegrated to families and relieve difficulties in crisis situation	General Fund	1,000,000		1,000,000			

AIP Ref. Code	Program/Project/Activity Description	Implementing Office	Implementation Schedule		Expected Output	Funding Source	Amount			Amount of Climate Change Expenditure		CC Typology Code
			Jan.2027	Dec.2027								
3000-1-1-14-000-002	Provision Monthly Incentives to SDS-child development workers (1000/each)	PSWDO	Jan.2027	Dec.2027	Incentives provided at 1000/each	General Fund	6,672,000		6,672,000			
3000-1-1-14-000-003	Case Management/Facilitation of children in conflict with the law (CICL) and children at risk (CAR) in residential care facilities and community based	PSWDO	Jan.2027	Dec.2027	Children in conflict with law (CICL) and children at risk (CAR) in residential care facilities managed and facilitated	General Fund	200,000		200,000			
3000-1-1-14-000-005	Conduct capDEv to LCPC/PCPC members	PSWDO	Jan.2027	Dec.2027	Conduct CapDEv to LCPC/PCPC members	General Fund	250,000		250,000			
3000-1-1-14-000-006	Counter part on child development Workers Summit	PSWDO	Jan.2027	Dec.2027	Child Development Workers summit conducted	General Fund	300,000		300,000			
3000-1-1-14-000-008	Formulated Comprehensive local Juvenile intervention program	PSWDO	Jan.2027	Dec.2027	Comprehensive juvenile intervention program formulated	General Fund	300,000		300,000			
3000-000-1-1-14-002-000	Implementation of Child and Youth Development Program	PSWDO	Jan-27	Dec-27	Child and Youth Development Program Implemented	GF	14,921,000		14,921,000			
3000-000-1-1-14-003-000	Family and Solo Parent Welfare Program	PSWDO	Jan-27	Dec-27	Family and Solo Parent Welfare Program Implemented	GF	500,000		500,000			
3000-000-1-1-14-004-000	Men and Women Welfare Program	PSWDO	Jan-27	Dec-27	Women and Solo Parent Welfare Program Implemented in Accordance with LCAT VAWC Act and Expanded Solo Parent Act	GF	1,715,000		1,715,000			
3000-000-1-1-14-000-001	Establishment of PDA Office	PSWDO	Jan-27	Dec-27	PDA Office and PWD Livelihood Center Established	GF		10,000,000	10,000,000			
3000-000-1-1-14-005-000	Person with Disabilities Welfare Program	PSWDO	Jan-27	Dec-27	Person with Disabilities Welfare Program Implemented	GF	8,492,000		8,492,000			
3000-000-1-1-14-000-002	Establishment of Home for the Aged	PSWDO	Jan-27	Dec-27	Home for the Aged Established	GF		15,000,000	15,000,000			
3000-000-1-1-14-006-000	Older Persons Welfare Program	PSWDO	Jan-27	Dec-27	Older Persons Welfare Program Realized	GF	13,916,000		13,916,000			
3000-000-1-1-14-007-000	Support to Older Persons Community Based Program	PSWDO	Jan-27	Dec-27	Older Persons Community Based Program Supported	GF	2,500,000		2,500,000			
3000-000-1-1-14-000-003	Support to PCPC, LCAT-VAWC and Court Related Cases Activities	PSWDO	Jan-27	Dec-27	PCPC, LCAT-VAWC and Court Related Cases Activities Supported	GF	7,215,000		7,215,000			
3000-000-1-1-14-000-004	Operationalization of Crisis Center	PSWDO	Jan-27	Dec-27	Crisis Center Fully Operationalized	GF	7,000,000	2,000,000	9,000,000			
3000-000-1-1-14-006-000	Support to Pantawid Pamilyang Pilipino Program (4Ps)	PSWDO	Jan-27	Dec-27	Pantawid Pamilyang Pilipino Program (4Ps) Supported	GF	1,184,000		1,184,000			
3000-000-1-1-14-007-000	Support to Sustainable Livelihood Program	PSWDO	Jan-27	Dec-27	Sustainable Livelihood Program Supported	GF	688,000		688,000			
3000-000-1-1-14-000-005	Support to Crisis Intervention Section	PSWDO	Jan-27	Dec-27	Crisis Intervention Section Supported	GF	1,110,000		1,110,000			

AIP Ref. Code	Program/Project/Activity Description	Implementing Office	Implementation Schedule		Expected Output	Funding Source	Amount			Amount of Climate Change Expenditure		CC Typology Code
3000-000-1-1-14-008-000	Capacity Development Program	PSWDO	Jan-27	Dec-27	Capacity Development related to welfare program conducted and attended	GF	1,500,000		1,500,000			
3000-000-1-1-14-009-000	Realization and Full Implementation of E-CLIP Program	PSWDO	Jan-27	Dec-27	Full Implementation of E-CLIP Program Realized	GF	3,000,000		3,000,000			
3000-000-1-1-14-000-006	Constuction of PSWD Annex Building	PSWDO	Jan-27	Dec-27	PSWD Annex Building Constructed	GF		10,000,000	10,000,000			
3000-000-1-1-14-000-007	Provision of Immediate Relief and Support Services to Victims-Survivors of Gender-Based Violence	PSWDO	Jan-27	Dec-27	Immediate Relief and Support Services to Victims-Survivors of Gender-Based Violence Provided	GF	1,000,000		1,000,000			
3000-000-1-1-14-000-008	Conduct Capacity Development Related to LCAT-VAWC	PSWDO	Jan-27	Dec-27	Capacity Development Related to LCAT-VAWC Conducted	GF	3,000,000		3,000,000			
Total LCCPC							80,883,000	57,000,000	137,883,000			

Prepared by:

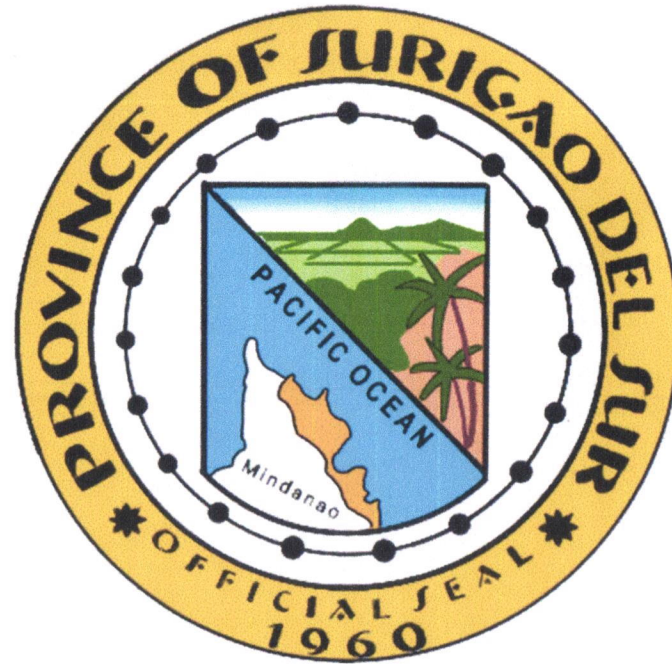

VILMA A. RONQUILLO, EnP
Provincial Planning & Development Coordinator

Attested by:


JOSE GREGG O. BANDOY, MPM
Provincial Budget Officer

Approved by:


MANUEL O. ALAMEDA, SR.
Acting Provincial Governor



List of PPAs for Senior Citizens and Persons with Disabilities

PROVINCE OF SURIGAO DEL SUR
LIST OF PPAs for the SENIOR CITIZENS AND PERSON WITH DISABILITIES
Budget Year 2027

AIP Ref. Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
3000-000-1-01-001-001-000	Social	Implementation of Eye Care Support Program	PHO	Implementation of Eye Care Support Program	Implementation of Eye Care Support Program	2,000,000	2,000,000	January to December 2027
3000-000-1-01-001-002-000	Social	Provision of Support through Medical Assistance Program(PCSO) Share to the Indigent	PHO	Provision of Support through Medical Assistance Program(PCSO) Share to the Indigent	Provision of Support through Medical Assistance Program(PCSO) Share to the Indigent	1,000,000	1,000,000	January to December 2027
3000-000-1-01-001-003-000	Social	Barangay Officials, Tanod, DayCare Worker, BHW and Other Frontliner Workers Support Program	PHO	Brgy. Officials, Tanod, Daycare Worker, BHW and Other FrontLiner Worker Support Services	Brgy. Officials, Tanod, Daycare Worker, BHW and Other FrontLiner Worker Support Services	30,000,000	30,000,000	January to December 2027
8000-000-1-01-001-000-001	Econ.	Provision of Assistance to Individual in Crisis Situation (AICS)	PHO	Assistance to Indigents Province wide Provided	Assistance to Indigents Province wide Provided	50,000,000	50,000,000	January to December 2027
3000-000-1-01-001-004-000	Social	Strengthen and Promote Indigenous Peoples Integrity and Culture Program	PGO	Indigenous Peoples (IPs) Integrity and Culture Strengthen and Promoted	Indigenous Peoples (IPs) Integrity and Culture Strengthen and Promoted	100,000	100,000	January to December 2027
3000-000-1-01-001-005-000	Social	Provision of Support to the Indigents Philhealth through Medicare ng Masa Program	PGO	The Support to the Indigents Philhealth through Medicare ng Masa Program Provided	The Support to the Indigents Philhealth through Medicare ng Masa Program Provided	2,000,000	2,000,000	January to December 2027
3000-000-1-01-001-006-000	Social	Support to the Implementation Botika sa Barangay Program	PGO	The Implementation of Botika Ng Barangay Program Supported through Procurement of Medicines and Other Medical Supplies	The Implementation of Botika Ng Barangay Program Supported through Procurement of Medicines and Other Medical Supplies	15,000,000	15,000,000	January to December 2027
1000-000-1-01-003-000-002	Insti	Support to the Indigenous People (IPs) Program and Activities	PGO	Series of Indigenous (IPs) Program and Activities supported	Series of Indigenous (IPs) Program and Activities supported	2,000,000	2,000,000	January to December 2027
3000-000-1-03-006-007-000	Social	PGSDS Employees' Welfare Program (ACES)	PGO	PGSDS Employees' Welfare Program Realized with Office Supplies and Musical and Technical Equipment, Furniture and Fixture Procured	PGSDS Employees' Welfare Program Realized with Office Supplies and Musical and Technical Equipment, Furniture and Fixture Procured	3,400,000	3,400,000	January to December 2027
1000-000-1-03-009-000-003	Social	Legal Representation and Assistance to Indigent and Marginalized Litigants	PSWDO	Legal Assistance and representation for the whole province Assisted	Legal Assistance and representation for the whole province Assisted	865,000	865,000	January to December 2027
3000-1-03-016-008-000	Social	Implementation of IP Health and Cultural Program	PSWDO	IP Health and Cultural Program Implemented with Office supplies and Equipment Procured	IP Health and Cultural Program Implemented with Office supplies and Equipment Procured	250,000	250,000	January to December 2027

AIP Ref. Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
3000-1-01-013-009-000	Social	Support to the Conduct of Implementation Review in Different Health Program	PSWDO	The Conduct of Implementation Review in Different Health Program Supported	The Conduct of Implementation Review in Different Health Program Supported	100,000	100,000	January to December 2027
3000-1-01-013-010-000	Social	Support to Family Health Cluster Program	PSWDO	Support to Family Health Cluster Program Supported	Support to Family Health Cluster Program Supported	100,000	100,000	January to December 2027
3000-1-01-013-005-000	Social	Support to Communicable and Non-Communicable Disease Program	PSWDO	Support to Communicable and Non-Communicable Disease Program Supported	Support to Communicable and Non-Communicable Disease Program Supported	200,000	200,000	January to December 2027
3000-1-01-013-006-000	Social	Support to Public Health Management Program	PSWDO/PEO	Public Health Management Program Supported with Equipment (ICT) Procured	Public Health Management Program Supported with Equipment (ICT) Procured	630,000	630,000	January to December 2027
3000-1-01-013-007-000	Social	Extent Technical Assistance among RHUs and CHOs on Different DOH Program	PSWDO	Technical Assistance among RHUs and CHOs on Different DOH Programs Province-Wide Extended	Technical Assistance among RHUs and CHOs on Different DOH Programs Province-Wide Extended	1,500,000	1,500,000	January to December 2027
3000-1-01-013-011-000	Social	Support to Health Promotion and Information Program	PHO	Health Promotion Program Supported with Infographic Materials and Equipment Procured	Health Promotion Program Supported with Infographic Materials and Equipment Procured	1,820,000	1,820,000	January to December 2027
3000-1-01-013-014-000	Social	Support to the Management of Hospital Operation Program	PHO	The Management and Operation of 8 Hospitals Supported	The Management and Operation of 8 Hospitals Supported	1,000,000	1,000,000	January to December 2027
3000-1-01-013-000-002	Social	Modernization and Improvement of Medical Equipment and Facilities	PHO	Medical Equipment and Facilities Modernized and Improved	Medical Equipment and Facilities Modernized and Improved	7,500,000	7,500,000	January to December 2027
3000-1-01-013-000-003	Social	Establishment of Calibration and Clinical Testing Laboratory	PHO	Establishment of Calibration and Clinical Testing Laboratory Established and Operationalized with Medical Supplies and Equipment Procured	Establishment of Calibration and Clinical Testing Laboratory Established and Operationalized with Medical Supplies and Equipment Procured	8,500,000	8,500,000	January to December 2027
3000-1-01-013-000-004	Social	Improvement of Hospital Existing Facilities	PHO	Hospitals Existing Facilities Improved	Hospitals Existing Facilities Improved	15,000,000	15,000,000	January to December 2027
3000-1-01-013-000-005	Social	Repair and Maintenance of other Health Related Existing Facilities	PHO	Repair and Maintenance of other Health Related Existing Facilities Repaired and Maintained	Repair and Maintenance of other Health Related Existing Facilities Repaired and Maintained	5,000,000	5,000,000	January to December 2027
3000-1-01-013-000-006	Social	Improvement of Capacity and Efficiency of Operational Existing Facilities	PHO	Proposed Structural and other Technical Plan Related to the Capacity and Efficiency of Existing Facilities Improved	Proposed Structural and other Technical Plan Related to the Capacity and Efficiency of Existing Facilities Improved	30,000,000	30,000,000	January to December 2027
3000-000-1-02-018-007-000	Social	Support to the LGUs' for the Nutritional Assessment Program	NUTRITION	Nutritional Assessment Program to the LGUs supported through provision of fully-functional measurement tools and equipment	Nutritional Assessment Program to the LGUs supported through provision of fully-functional measurement tools and equipment	2,800,000	2,800,000	January to December 2027

AIP Ref. Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-02-018-000-002	Social	Establishment of Nutripak Processing Facility (Phase 1)	NUTRITION	Well-equipped Nutripak Processing Facility (Phase 1) established	Well-equipped Nutripak Processing Facility (Phase 1) established	2,000,000	2,000,000	January to December 2027
3000-000-1-1-14-002-004-000	Social	Persons with Disabilities Welfare Program	PSWD	Persons with Disabilities Welfare Program Implemented in Accordance with the Magna Carta for PWD	Persons with Disabilities Welfare Program Implemented in Accordance with the Magna Carta for PWD	8,000,000	8,000,000	January to December 2027
3000-000-1-1-14-002-005-000	Social	Older Persons Welfare Program	PSWD	Older Persons Welfare Program Realized in Accordance with the RA 9994	Older Persons Welfare Program Realized in Accordance with the RA 9994	36,300,000	36,300,000	January to December 2027
3000-000-1-1-14-002-006-000	Social	Support to Older Person Community Based Program	PSWD	Older Person Community Based Program Supported	Older Person Community Based Program Supported	1,500,000	1,500,000	January to December 2027
3000-000-1-1-14-002-000-003	Social	Establishment of Home for the Aged	PSWD	Home for the Aged Established	Home for the Aged Established	20,000,000	20,000,000	January to December 2027
3000-000-1-1-14-002-009-000	Social	Support to DSWD 4Ps	PSWD	DSWD 4Ps Supported with Equipments Procured	DSWD 4Ps Supported with Equipments Procured	1,184,850	1,184,850	January to December 2027
3000-000-1-1-14-002-010-000	Social	Support to the DSWD Crisis Intervention Program	PSWD	DSWD Crisis Intervention Program Supported	DSWD Crisis Intervention Program Supported	90,000	90,000	January to December 2027
3000-000-1-1-14-000-000-000	Social	Establishment of Persons with Disability Affairs Office (PDAO)	PSWD	Persons with Disability Affairs Office (PDAO) Established	Persons with Disability Affairs Office (PDAO) Established	5,000,000	5,000,000	January to December 2027
3000-000-1-1-14-000-000-000	Social	Extend Technical Assistance to communicable Diseases Program: Elderly, Blindness	PSWD	Technical Assistance to communicable Diseases Program: Elderly, Blindness Extended	Technical Assistance to communicable Diseases Program: Elderly, Blindness Extended	230,000	230,000	January to December 2027
3000-000-1-1-14-000-000-000	Social	Provision of Comprehensive Health statistical data to communicable Diseases Program: Elderly, and Blindness	PSWD	Comprehensive Health statistical data to communicable Diseases Program: Elderly, and Blindness Provided	Comprehensive Health statistical data to communicable Diseases Program: Elderly, and Blindness Provided	260,000	260,000	January to December 2027
3000-000-1-1-14-000-000-000	Social	Establishment of Persons with Disability Affairs Office (PDAO)	PSWD	Establishment of Persons with Disability Affairs Office (PDAO)	Establishment of Persons with Disability Affairs Office (PDAO)	5,000,000	5,000,000	January to December 2027
3000-000-1-1-14-000-000-000	Social	Installation of accessibility features for PWD	PSWD	Installation of accessibility features for PWD	Installation of accessibility features for PWD	1,500,000	1,500,000	January to December 2027
3000-000-1-1-14-000-000-000	Social	Auxillary Programs/Services (Various assistive Devices)	PSWD	Auxillary Programs/Services (Various assistive Devices)	Auxillary Programs/Services (Various assistive Devices)	1,000,000	1,000,000	January to December 2027
3000-000-1-1-14-000-000-000	Social	Provision of incentives to Provincial Federation of PWD Association & C/Municipal PDAO	PSWD	Provision of incentives to Provincial Federation of PWD Association & C/Municipal PDAO	Provision of incentives to Provincial Federation of PWD Association & C/Municipal PDAO	2,292,000	2,292,000	January to December 2027
3000-000-1-1-14-000-000-000	Social	Referral & assist the admission of Mentally ill patient at SPMC-Mental Hospital	PSWD	Referral & assist the admission of Mentally ill patient at SPMC-Mental Hospital	Referral & assist the admission of Mentally ill patient at SPMC-Mental Hospital	100,000	100,000	January to December 2027
3000-000-1-1-14-000-000-000	Social	Conduct Try out & Trainings for PWD athlete in preparation for Paralympic Competition and involvement of the same	PSWD	Conduct Try out & Trainings for PWD athlete in preparation for Paralympic Competition and involvement of the same	Conduct Try out & Trainings for PWD athlete in preparation for Paralympic Competition and involvement of the same	700,000	700,000	January to December 2027

AIP Ref. Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
3000-000-1-1-14-000-000-000	Social	Provision of Livelihood and Skills Training	PSWD	Provision of Livelihood and Skills Training	Provision of Livelihood and Skills Training	500,000	500,000	January to December 2027
3000-000-1-1-14-000-000-000	Social	Community-based program for older persons such as support toPDAO, PFPWD, and annual celebration of NDPR & IDD	PSWD	Community-based program for older persons such as support toPDAO, PFPWD, and annual celebration of NDPR & IDD	Community-based program for older persons such as support toPDAO, PFPWD, and annual celebration of NDPR & IDD	500,000	500,000	January to December 2027
3000-000-1-1-14-000-000-000	Social	Conduct Profiling for Online Registration of all Persons with Disabilities	PSWD	Conduct Profiling for Online Registration of all Persons with Disabilities	Conduct Profiling for Online Registration of all Persons with Disabilities	200,000	200,000	January to December 2027
3000-000-1-1-14-000-000-000	Social	Provision of Medicines to mentally ill patients	PSWD	Provision of Medicines to mentally ill patients	Provision of Medicines to mentally ill patients	500,000	500,000	January to December 2027
3000-000-1-1-14-000-000-000	Social	Establishment of Home for the Aged	PSWD	Establishment of Home for the Aged	Establishment of Home for the Aged	20,000,000	20,000,000	January to December 2027
3000-000-1-1-14-000-000-000	Social	Establishment of a uniform database of filipino citizens as reference for budget preparation	PSWD	Establishment of a uniform database of filipino citizens as reference for budget preparation	Establishment of a uniform database of filipino citizens as reference for budget preparation	150,000	150,000	January to December 2027
3000-000-1-1-14-000-000-000	Social	Access to Health Care (Counterpart for treatment, physical and mental rehabilitation, other developmental activities)	PSWD	Access to Health Care (Counterpart for treatment, physical and mental rehabilitation, other developmental activities)	Access to Health Care (Counterpart for treatment, physical and mental rehabilitation, other developmental activities)	1,000,000	1,000,000	January to December 2027
3000-000-1-1-14-000-000-000	Social	Community-based program for older persons such as support to PFSCAP,NAPC-SCS,RCMB/RIACSC andd Elderly Filipino Week Celebration	PSWD	Community-based program for older persons such as support to PFSCAP,NAPC-SCS,RCMB/RIACSC andd Elderly Filipino Week Celebration	Community-based program for older persons such as support to PFSCAP,NAPC-SCS,RCMB/RIACSC andd Elderly Filipino Week Celebration	1,000,000	1,000,000	January to December 2027
3000-000-1-1-14-000-000-000	Social	Provision of Monthly incentives to PFSCA & OSCA Head	PSWD	Provision of Monthly incentives to PFSCA & OSCA Head	Provision of Monthly incentives to PFSCA & OSCA Head	2,736,000	2,736,000	January to December 2027
3000-000-1-1-14-000-000-000	Social	Trainings (Conduct Seminars, workshop, Monthly Meetings, Teambuilding/Learning Visit & SC Congress/Summit)	PSWD	Trainings (Conduct Seminars, workshop, Monthly Meetings, Teambuilding/Learning Visit & SC Congress/Summit)	Trainings (Conduct Seminars, workshop, Monthly Meetings, Teambuilding/Learning Visit & SC Congress/Summit)	1,500,000	1,500,000	January to December 2027
3000-000-1-1-14-000-000-000	Social	Auxillary Programs/Services (Various assistive Devices)	PSWD	Auxillary Programs/Services (Various assistive Devices)	Auxillary Programs/Services (Various assistive Devices)	1,500,000	1,500,000	January to December 2027
3000-000-1-1-14-000-000-000	Social	Milestone Award Program (Octogenarian, Nonagenarian, Centenarian)	PSWD	Milestone Award Program (Octogenarian, Nonagenarian, Centenarian)	Milestone Award Program (Octogenarian, Nonagenarian, Centenarian)	5,970,000	5,970,000	January to December 2027
3000-000-1-1-14-000-000-000	Social	Conduct wellness activity for SC	PSWD	Conduct wellness activity for SC	Conduct wellness activity for SC	100,000	100,000	January to December 2027
3000-000-1-1-14-000-000-000	Social	Conduct Monitoring & Evaluation/Assessment every Elderly Day Center	PSWD	Conduct Monitoring & Evaluation/Assessment every Elderly Day Center	Conduct Monitoring & Evaluation/Assessment every Elderly Day Center	50,000	50,000	January to December 2027
3000-000-1-1-14-000-000-000	Econ.	Support to the Implementation of DSWD Sustainable Livelihood Program	PSWD	DSWD Sustainable Livelihood Program Implemented and Supported with Office Supplies and Equipent Procured	DSWD Sustainable Livelihood Program Implemented and Supported with Office Supplies and Equipent Procured	900,800	900,800	January to December 2027
TOTAL PPAs for the SENIOR CITIZENS AND PERSON WITH DISABILITIES						302,528,650	255,885,650	January to December 2027

AIP Ref. Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	

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Acting Provincial Governor



List of PPAS to Combat AIDS

PROVINCE OF SURIGAO DEL SUR
LIST OF PPAs to COMBAT AIDS
Budget Year 2027

AIP Ref. Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
3000-1-01-013-003-000	Social	Support to the Conduct of Implementation Review in Different Health Program	PHO	The Conduct of Implementation Review in Different Health Program Supported	The Conduct of Implementation Review in Different Health Program Supported	100,000	100,000	January to December 2027
3000-1-01-013-004-000	Social	Support to Family Health Cluster Program	PHO	Support to Family Health Cluster Program Supported	Support to Family Health Cluster Program Supported	100,000	100,000	January to December 2027
3000-1-01-013-005-000	Social	Support to Communicable and Non-Communicable Disease Program	PHO	Support to Communicable and Non-Communicable Disease Program Supported	Support to Communicable and Non-Communicable Disease Program Supported	200,000	200,000	January to December 2027
3000-1-01-013-006-000	Social	Support to Public Health Management Program	PHO	Public Health Management Program Supported with Equipment (ICT) Procured	Public Health Management Program Supported with Equipment (ICT) Procured	630,000	630,000	January to December 2027
3000-1-01-013-007-000	Social	Extent Technical Assistance among RHUs and CHOs on Different DOH Program	PHO	Technical Assistance among RHUs and CHOs on Different DOH Programs Province-Wide Extended	Technical Assistance among RHUs and CHOs on Different DOH Programs Province-Wide Extended	1,500,000	1,500,000	January to December 2027
3000-1-01-013-008-000	Social	Conduct Monitoring and Evaluation on Different Health Program	PHO	Monitoring and Evaluation on Different Health Programs Province-Wide Conducted	Monitoring and Evaluation on Different Health Programs Province-Wide Conducted	2,000,000	2,000,000	January to December 2027
3000-1-03-019-000-004	Social	Support to International Men's Day celebration	PHO	International Men's Day celebration Supported	International Men's Day celebration Supported	300,000	300,000	January to December 2027
3000-1-03-019-000-006	Social	Support to the provision of Family Planning commodities	PHO	Supported the Family Planning Program through provision of supplies and commodities	Supported the Family Planning Program through provision of supplies and commodities	1,000,000	1,000,000	January to December 2027
3000-1-03-019-000-007	Social	Establishment & maintenance of AHD Provincial Teen Center	PHO	AHD Provincial Teen Center Established and Sustained	AHD Provincial Teen Center Established and Sustained	100,000	100,000	January to December 2027
3000-1-03-019-000-008	Social	Provision of Comprehensive Health statistical data to communicable Diseases Program HIV, AIDS	PopCom	Provision of Comprehensive Health statistical data to communicable Diseases Program HIV, AIDS	Provision of Comprehensive Health statistical data to communicable Diseases Program HIV, AIDS	210,000	210,000	January to December 2027
3000-1-03-019-000-009	Social	Conduct of U4U Facilitators Training and U4U Teen Trail	PopCom	Conduct of U4U Facilitators Training and U4U Teen Trail	Conduct of U4U Facilitators Training and U4U Teen Trail	60,000	60,000	January to December 2027
3000-1-03-019-000-010	Social	Intensified Implementation of Comprehensive Sexuality Education (CSE) in school, community settings, topic discuss teenage pregnancy/HIV/AIDS prevention and advocacy, life skills, and Responsible Sexuality Education	PopCom	Intensified Implementation of Comprehensive Sexuality Education (CSE) in school, community settings, topic discuss teenage pregnancy/HIV/AIDS prevention and advocacy, life skills, and Responsible Sexuality Education	Intensified Implementation of Comprehensive Sexuality Education (CSE) in school, community settings, topic discuss teenage pregnancy/HIV/AIDS prevention and advocacy, life skills, and Responsible Sexuality Education	50,000	50,000	January to December 2027
3000-1-03-019-000-011	Social	Conduct of AHD Education to Advocates	PopCom	Conduct of AHD Education to Advocates	Conduct of AHD Education to Advocates	30,000	30,000	January to December 2027
3000-1-03-019-000-012	Social	Conduct of Provincial/Regional Annual POPDEV Competitions	PopCom	Conduct of Provincial/Regional Annual POPDEV Competitions	Conduct of Provincial/Regional Annual POPDEV Competitions	60,000	60,000	January to December 2027

3000-1-03-019-000-013	Social	Extend Technical Assistance to communicable Diseases Program: HIV, AIDS	PHO	Technical Assistance to communicable Diseases Program: HIV, AIDS Extended	Technical Assistance to communicable Diseases Program: HIV, AIDS Extended	230,000	230,000	January to December 2027
TOTAL PPAs for HIV/AIDS						6,570,000	6,570,000	

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Acting Provincial Governor



Nutrition Plan

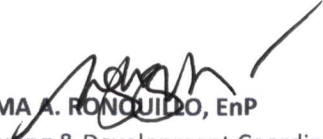
PROVINCE OF SURIGAO DEL SUR
PROVINCIAL NUTRITION PLAN
Budget Year 2027

AIP Ref. Code	Sector	Program/Project/Activity Description	Implementing Office/Dept	Expected Output	Amount		Implementation Schedule
				AIP			
(1)	2	3	4	5	6	7	9
3000-000-1-3-14-002-000	Social Sector	Dietary/Food Supplementation Program	PGO-Nut	Dietary food supplementation program accomplished.	508,000	508,000	January 27 - December 27
3000-000-1-3-14-000-001	Social Sector	Food Supplies Expenses for Malnourished Children	PGO-Nut	Food Supplies Expenses for Malnourished Children procured	2,250,000	2,250,000	January 27 - December 27
3000-000-1-3-14-000-002	Social Sector	Maternal Milk Expenses for Pregnant Women	PGO-Nut	Maternal Milk Expenses for Pregnant Women procured	2,500,000	2,500,000	January 27 - December 27
3000-000-1-3-14-000-003	Social Sector	Poster Making Contest During Nutrition Month Celebration	PGO-Nut	Poster Making Contest During Nutrition Month Celebration implemented	31,000	31,000	January 27 - December 27
3000-000-1-3-14-000-004	Social Sector	Conduct Nutrition Assessment Dietary Counselling	PGO-Nut	Nutrition Assessment Dietary Counselling Conducted	12,600	12,600	January 27 - December 27
3000-000-1-3-14-000-005	Social Sector	Conduct Nutrition Month specific activities	PGO-Nut	Nutrition Month specific activities Conducted	183,700	183,700	January 27 - December 27
3000-000-1-3-14-000-006	Social Sector	Conduct Nutrition Awarding and Culmination Program	PGO-Nut	Nutrition Awarding and Culmination Program Conducted	132,500	132,500	January 27 - December 27
3000-000-1-3-14-000-007	Social Sector	Conduct for Search Outstanding Provincial Barangay Nutrition Scholars	PGO-Nut	Search Outstanding Provincial Barangay Nutrition Scholars Conducted	5,000	5,000	January 27 - December 27
3000-000-1-3-14-000-008	Social Sector	Provision Barangay Nutrition Scholars Incentives	PGO-Nut	Barangay Nutrition Scholars Incentives provided	3,768,000	3,768,000	January 27 - December 27
3000-000-1-3-14-000-009	Social Sector	Provision of Workable Nutripak Processing Facility and Equipment	PGO-Nut	Workable Nutripak Processing Facility and Equipment provided	200,000	200,000	January 27 - December 27
3000-000-1-3-14-000-010	Social Sector	Maintenance of established Breast feeding Rooms	PGO-Nut	Established Breast feeding Rooms maintained	50,000	50,000	January 27 - December 27
3000-000-1-3-14-003-000	Social Sector	Nutrition Program Planning to Provincial Nutrition committee Members and Municipal Nutrition Action Officers	PGO-Nut	Nutrition Program Planning to Provincial Nutrition committee Members and Municipal Nutrition Action Officers implemented	100,000	100,000	January 27 - December 27
3000-000-1-3-14-000-011	Social Sector	Quarterly Conference/Meetings to members of the provincial Nutrition committee and Municipal Nutrition Action Officers	PGO-Nut	Quarterly Conference/Meetings to members of the provincial Nutrition committee and Municipal Nutrition Action Officers implemented	140,000	140,000	January 27 - December 27
3000-000-1-3-14-000-012	Social Sector	Province-wide monitoring and evaluation	PGO-Nut	Province-wide monitoring and evaluation	200,000	200,000	January 27 - December 27
3000-000-1-3-14-000-013	Social Sector	Provision of Fully-functional Measurement tools	PGO-Nut	Provision of Fully-functional Measurement tools	1,025,000	1,025,000	January 27 - December 27
3000-000-1-3-14-000-014	Social Sector	Improving Capacities of Local Nutrition workers through training	PGO-Nut	Improving Capacities of Local Nutrition workers through training	100,000	100,000	January 27 - December 27
3000-000-1-3-14-000-015	Social Sector	Conduct PIMAM Training	PGO-Nut	Conduct PIMAM Training	125,000	125,000	January 27 - December 27
3000-000-1-3-14-000-016	Social Sector	Conduct Barangay Nutrition Scholars Refresher Course	PGO-Nut	Conduct Barangay Nutrition Scholars Refresher Course	125,000	125,000	January 27 - December 27
3000-000-1-3-14-000-017	Social Sector	Conduct Nutrition Program Management Training	PGO-Nut	Conduct Nutrition Program Management Training	125,000	125,000	January 27 - December 27
3000-000-1-3-14-000-018	Social Sector	Capacity Building of Nutrition Staff	PGO-Nut	Capacity Building of Nutrition Staff	200,000	200,000	January 27 - December 27
Total for Nutrition Plan					11,780,800	11,780,800	

AIP Ref. Code	Sector	Program/Project/Activity Description	Implementing Office/Dept	Expected Output	Amount		Implementation Schedule
				AIP			
(1)	2	3	4	5	6	7	9

Prepred by:

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Acting Provincial Governor



Cultural Development Plan

PROVINCE OF SURIGAO DEL SUR
PROVINCIAL CULTURAL PLAN
Budget Year 2027

AIP Ref. Code	Program/Project/Activity Description	Implementing Office/Dept.	Implementation Schedule		Expected Outputs	Funding Source	Amount				Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		(12)	(13)	(14)
8000-1-03-022-000-001	Development of Provincial Tourism Plans, Policies and System	PTourO	Jan-27	Dec-27	Provincial Tourism Plans, Policies and System Developed	GF		1,100,000		1,100,000			
8000-1-03-022-002-000	Capacity Development Program	PTourO	Jan-27	Dec-27	Capacity Building Related to Tourism Development and Management Program Conducted and Attended	GF		6,000,000		6,000,000			
8000-1-03-022-000-002	Support to the Conduct of PDRRMO/WASAR/BASIC LIFE SUPPORT SEMINAR to Tourism Areas	PTourO	Jan-27	Dec-27	The Conduct of PDRRMO/WASAR/BASIC LIFE SUPPORT SEMINAR to Tourism Areas Supported	LDRR MF		300,000		300,000			
8000-1-03-022-000-003	Conduct of SUYAM Embroidery Training (ELCAC - 2 Sessions)	PTourO	Jan-27	Dec-27	SUYAM Embroidery Training Conducted	GF		250,000		250,000			
8000-1-03-022-000-003	Capacity Development Program	PTourO	Jan-27	Dec-27	Capacity Development Program	GF		2,600,000		2,600,000			
8000-1-03-022-000-003	Support to the Conduct of PDRRMO/WASAR/BASIC LIFE SUPPORT SEMINAR to Tourism Areas	PTourO	Jan-27	Dec-27	Support to the Conduct of PDRRMO/WASAR/BASIC LIFE SUPPORT SEMINAR to Tourism Areas	GF		300,000		300,000			
8000-1-03-022-000-003	Support to the conduct of initiatives pertaining to the marketing, promotion, and cultural aspect of tourism sector	PTourO	Jan-27	Dec-27	Support to the conduct of initiatives pertaining to the marketing, promotion, and cultural aspect of tourism sector	GF		26,750,000		26,750,000			
8000-1-03-022-000-003	Support to GAD related plans and activities	PTourO	Jan-27	Dec-27	Support to GAD related plans and activities	GF		300,000		300,000			
8000-1-03-022-000-003	Conduct Coaching for tourist arrival to Generate statistical data	PTourO	Jan-27	Dec-27	Conduct Coaching for tourist arrival to Generate statistical data	GF		500,000		500,000			
8000-1-03-022-000-004	Conduct of the Cultural Dance Workshop	PTourO	Jan-27	Dec-27	Cultural Dance Workshop Conducted	GF		300,000		300,000			
8000-1-03-022-000-005	Implementation of the Conduct of Series of Activities Related to Tourism Marketing and Promotion	PTourO	Jan-27	Dec-27	The Conduct of Series of Activities Related to Tourism Marketing and Promotion Implemented	GAD/G F		4,850,000		4,850,000			
8000-1-03-022-000-006	Support to the Promotion of Philippine Travel Mart	PTourO	Jan-27	Dec-27	The Promotion of Philippine Travel Mart Supported	GAD/G F		500,000		500,000			
8000-1-03-022-000-007	Support to the Conduct of Mindanao Expo	PTourO	Jan-27	Dec-27	The Conduct of Mindanao Expo Supported	GAD/G F		200,000		200,000			
8000-1-03-022-003-000	Support to the Philippine Experience Program	PTourO	Jan-27	Dec-27	The Philippine Experience Program Supported	GAD/G F		1,000,000		1,000,000			
8000-1-03-022-000-008	Support to the International Island Swim	PTourO	Jan-27	Dec-27	The International Island Swim Supported	GF		1,000,000		1,000,000			

AIP Ref. Code	Program/Project/Activity Description	Implementing Office/Dept.	Implementation Schedule		Expected Outputs	Funding Source	Amount				Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		(12)	(13)	(14)
8000-1-03-022-000-009	Promotion of Tourism Activities	PTourO	Jan-27	Dec-27	The Tourism Activities Promoted	GF		1,850,000		1,850,000			
8000-1-03-022-004-000	Realization Tourism Cultural Human Resource Development Program	PTourO	Jan-27	Dec-27	Tourism Cultural Human Resource Development Program Realized	GF		10,738,900		10,738,900			
8000-1-03-022-000-010	Conduct Coaching of Statistical Data Generation	PTourO	Jan-27	Dec-27	Conduct Coaching of Statistical Data Generation	GF		500,000		500,000			
8000-1-03-022-001-000	Conduct Inventory on the Cultural Assets, Accomodation on Tourism Sites/Attractions	PTourO	Jan-27	Dec-27	The Inventory on the Cultural Assets, Accomodation on Tourism Sites/Attractions Conducted	GF		1,000,000		1,000,000			
8000-1-03-022-001-000	Installation of cultural Landmark and Signages	PTourO	Jan-27	Dec-27	Cultural Landmark and Signages Installed	20%/NCCA/TIEZA		150,000	1,000,000	1,150,000			
8000-1-03-022-001-000	Support to the Varoius Tourism and Cultural Organization	PTourO	Jan-27	Dec-27	The Varoius Tourism and Cultural Organization Supported	20%/NCCA/TIEZA			500,000	500,000			
8000-1-03-022-001-000	Realization Marking/Restoration for Preservation of Local Cultural Heritage	PTourO	Jan-27	Dec-27	Marking/Restoration for Preservation of Local Cultural Heritage Realized	20%/NCCA/TIEZA			1,000,000	1,000,000			
8000-1-03-022-001-000	Construction of Public Toilet at SURSUR Area of Entry Point	PTourO	Jan-27	Dec-27	Public Toilet at SURSUR Area of Entry Point Constructed	20%/NCCA/TIEZA			2,000,000	2,000,000			
8000-1-03-022-001-000	Construction of SURSUR Rourism Information/Assistane and Cultural Office	PTourO	Jan-27	Dec-27	SURSUR Tourism Information/Assistane and Cultural Office Constructed	20%/NCCA/TIEZA			15,000,000	15,000,000			
8000-1-03-022-001-000	Implement Marketing and Product Development Program	PTourO	Jan-27	Dec-27	Marketing and Product Development Program Implemented	GF		2,000,000		2,000,000			
8000-1-03-022-001-000	Realization of Tourism Industry Promotion Program	PTourO	Jan-27	Dec-27	Tourism Industry Promotion Program Realization	GF		5,000,000		5,000,000			
8000-1-03-022-001-000	Support to the Conduct of Activities for Araw Ng Surigao Del Sur Celebration	PTourO	Jan-27	Dec-27	The Conduct of Activities for the Araw Ng Surigao Del Sur Celebration Supported	GF		5,000,000		5,000,000			
1000-000-1-01-001-006-000	Provide Support to the Federation of Association of Barangay Captains Development Program	PGO	Jan-27	Dec-27	The Support to the Federation of Association of Barangay Captains Development Program Provided	GF		300,000		300,000			
1000-1-03-016-002-000	Ancestral Domain and Land Security Program	NCIP	Jan-27	Dec-27	Ancestral domain/land recognition Program Ralized	GF		290,000		290,000			
1000-1-03-016-000-001	Support Assistance to ADSDPP Formulation & Implementation	NCIP	Jan-27	Dec-27	ADSDPP Formulation Assisted and Supported	GF		75,000		75,000			
1000-1-03-016-003-000	Capacity Development Related IP Advocacy Program	NCIP	Jan-27	Dec-27	Capacity Development Related to IP Advocacy Program conducted and Attended	GF		100,000		100,000			
1000-1-03-016-004-000	Implementation of IP Health and Cultural Program	NCIP	Jan-27	Dec-27	IP Health and Cultural Program Implemented with Office supplies and Equipment Procured	GF		150,000		150,000			
TOTAL FOR CULTURAL PLAN							10,633,136	73,103,900	19,500,000	103,237,036			

AIP Ref. Code	Program/Project/Activity Description	Impleme nting Office/De pt.	Implementation Schedule		Expected Outputs	Funding Source	Amount				Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Comple tion Date			PS	MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		(12)	(13)	(14)

Prepred by:


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Acting Provincial Governor



Anti-Illegal Drugs Plan

PROVINCE OF SURIGAO DEL SUR
PROVINCIAL ANTI-ILLEGAL DRUGS PLAN
Budget Year 2027

AIP Ref. Code	Program/Project/Activity Description	Implementing Office/Dept.	Implementation Schedule		Expected Outputs	Funding Source	Amount				Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-1-03-013-001-000	PHILIPPINE DRUG ENFORCEMENT AGENCY PROGRAM	PGO-PDEA	Jan-27	Dec-27	Philippine Drug Enforcement Program Implemented	GF		300,000		300,000			
1000-000-1-1-01-015-000	Anti Illegal Drug Abuse Council Secretariat Support Program	PGO	Jan-27	Dec-27	Support to Anti Illegal Drug Abuse Council Secretariat Provided	GF		15,000,000			15,000,000		
1000-000-1-1-01-013-000	Confidential Expenses and Other Related Intelligence Support Program	PGO	Jan-27	Dec-27	Strengthen the Surveillance Activities in Civilian Government Agencies and Intelligence Information gathering activities of uniformed and military personnel and intelligence practitioners that have direct impact to national security	GF		60,000,000			60,000,000		
1000-000-1-01-001-000-007	Conduct Anti Illegal Drugs Campaign Related Activities	PGO	Jan-27	Dec-27	Anti-Illegal Drugs Campaign Related Activities Conducted	GF		30,000,000		30,000,000			
1000-000-1-01-001-000-009	Support to the Conduct of SDS Police Provincial Office Operation and Related Activities	PGO	Jan-27	Dec-27	The Conduct of SDS Police Provincial Office Operation and Related Activities Supported	GF		3,000,000		3,000,000			
1000-000-1-01-001-015-000	Anti Illegal Drug Abuse Council Secretariat Support Program	PGO	Jan-27	Dec-27	Support to Anti Illegal Drug Abuse Council Secretariat Provided	GF		1,000,000		1,000,000			
1000-000-1-01-001-017-000	Jail Management Support Program	PGO	Jan-27	Dec-27	Jail Management and Development Services Supported	GF		2,000,000		2,000,000			
1000-000-1-03-008-000-004	Repair the Jail Facilities of Tandag City	PGO-Ward	Jan-27	Dec-27	Tandag City Jail Facilities Repaired	GF		4,000,000		4,000,000			
1000-000-1-03-008-000-005	Construction of New Jail Building Female dorm Tandag Main Jail	PGO-Ward	Jan-27	Dec-27	One Unit Female Dorm Constructed	GF		2,000,000		2,000,000			
TOTAL FOR ANTI-ILLEGAL DRUGS PLAN								117,300,000		42,300,000			

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Acting Provincial Governor



Local Youth Development Plan



PROVINCE OF SURIGAO DEL SUR
CY 2027 ANNUAL YOUTH DEVELOPMENT ACTION PLAN (AYDAP)
 by Program/Project/Activity by Sector



AIP Ref. Code	Program/Project/Activity Description	Implementing Office/Dept.	Implementation Schedule		Expected Outputs	Funding Source	Amount				Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
GENERAL PUBLIC SERVICES SECTOR (1000)													
1000-000-1-1-01-014-000	SUPPORT TO PYDO PROGRAM AND SERVICES									-			
1000-000-1-1-01-014-001	Conduct of Quarterly PYDC Meetings	PYDO/SK	Jan-27	Dec-27	Four (4) Quarterly PYDC Meetings conducted with Meals and Snacks, Supplies and Materials, Polo Shirt printing, honorarium, travel expense, and accommodation paid	PGO/GF	-	212,000	-	212,000			
1000-000-1-1-01-014-002	Conduct of Quarterly Coordinative Meetings of SdS LYDOs	PYDO/SK	Jan-27	Dec-27	Four (4) Quarterly Coordinative Meetings of SdS LYDOs conducted with Meals and Snacks, Supplies and Materials, polo shirts printing, and accommodation paid	PGO/GF	-	78,000	-	78,000			
1000-000-1-1-01-014-003	Attendance to National Youth Parliament - Caraga	PYDO/SK	Jan-27	Dec-27	100% National Youth Parliament - Caraga participated with per diems/transportation expense provided	PGO/GF & SK Fed	-	150,000	-	150,000			
1000-000-1-1-01-014-004	Attendance and Participation to Capacity Development Interventions of partner agencies and organizations	PYDO/SK	Jan-27	Dec-27	Four (4) Capacity Development Interventions called by partner agencies and organizations participated with per diems/transportation expense provided	PGO/GF & SK Fed	-	135,000	-	135,000			
1000-000-1-1-01-014-005	SK Mandatory Training and other leadership and relevant trainings	PYDO/ SK	Jan-27	Dec-27	Two (2) SK Mandatory Training and other leadership and relevant trainings for SK Officials and PYDC Members conducted with Meals and Snacks, Honorarium for RP, Venue Rental, Supplies and Materials, prizes for activities, accommodation, led wall, lights, and sounds paid.	PGO/GF & SK Fed	-	150,000	-	150,000			
1000-000-1-1-01-014-006	Support to the Conduct of Linggo ng Kabataan	PYDO/ SK	Jan-27	Dec-27	One (1) LnK conducted with Meals and Snacks, Honorarium for RP, Venue Rental, Supplies and Materials, prizes for activities, accommodation, led wall, lights, and sounds paid	PGO/GF SK Fed, & External Fund	-	1,100,000	-	1,100,000			

AIP Ref. Code	Program/Project/Activity Description	Implementing Office/ Dept.	Implementation Schedule		Expected Outputs	Funding Source	Amount				Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-1-1-01-014-007	Conduct of SurSur Youth Parliament (SYP)	PYDO/ SK	Jan-27	Dec-27	One (1) SYP conducted with Meals and Snacks, Honorarium for RP, Venue Rental, Accommodation, Supplies and Materials, prizes for activities, led wall, lights, and sounds paid	PGO/GF SK Fed, & External Fund	-	800,000	-	800,000			
1000-000-1-1-01-014-008	Attendance to meetings called by NYC, PYDP RIAC, PYDC, SK RTF, and other Youth-Lead/ Serving Organizations	PYDO/ SK	Jan-27	Dec-27	Eight (8) Meetings called by NYC, PYDP RIAC, PYDC, SK RTF, and other Youth-Lead/Serving Organizations participated with per diems/ transportation expense provided	PGO/GF	-	50,000	-	50,000			
1000-000-1-1-01-014-009	Office materials, supplies, IT equipment, furniture and fixtures - PYDO Operational needs	PYDO/ SK	Jan-27	Dec-27	Office supplies and equipment procured and internet subscription paid	PGO/GF	-	100,000	75,000	175,000			
1000-000-1-1-01-014-010	Placement of Human Resource Complements	PYDO/ SK	Jan-27	Dec-27	One (1) Contract of Service and One (1) Job Order procured where payment of salaries/wages and other benefits/allowed allowances paid	PGO/GF	500,000	-	-	500,000			
1000-000-1-1-01-014-011	PRIDEDAYON: Surigao del Sur Pride March Celebration – Annual Celebration	PYDO/ SK	Jan-27	Dec-27	One (1) PRIDEDAYON: Surigao del Sur Pride March Annual Celebration conducted with Meals and Snacks, Honorarium for RP, Venue Rental, Supplies and Materials, prizes for activities, led wall, lights, and sounds paid	PGO/GF SK Fed, & External Fund	-	250,000	-	250,000			
1000-000-1-1-01-014-012	"Project SIBYA" Spreading Information Based on Youth Advocacies	PYDO/ SK	Jan-27	Dec-27	One (1) "Project SIBYA" Spreading Information Based on Youth Advocacies conducted with Meals and Snacks, Honorarium for RP, Supplies and Materials, prizes for activities, per diem/ transportation expense paid	External Fund	-	300,000	-	300,000			
1000-000-1-1-01-014-013	"Project Luwas" Learning & Understanding Ways that make us Always Safe	PYDO/ SK	Jan-27	Dec-27	"Project Luwas" Learning & Understanding Ways that make us Always Safe conducted with Meals and Snacks, Honorarium for RP, Venue Rental, Supplies and Materials, prizes for activities, accommodation, tokens for RPs paid	External Fund - PDRRMO	-	800,000	-	800,000	800,000		A413-03

AIP Ref. Code	Program/Project/Activity Description	Implementing Office/ Dept.	Implementation Schedule		Expected Outputs	Funding Source	Amount				Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-1-1-01-014-014	Provincial Youth Leadership Summit cum Anti-Drug Abuse Program – Annual Celebration	PYDO/ SK	Jan-27	Dec-27	One (1) Provincial Youth Leadership Summit cum Anti-Drug Abuse Program – Annual Celebration conducted with Meals and Snacks, Honorarium for RP, Venue Rental, Supplies and Materials, prizes for activities, per diems/transportation expense paid	PGO/GF SK Fed, & External Fund	-	500,000	-	500,000			
1000-000-1-1-01-014-015	KA-TRIBU (Kabataan sa Tribu sa Tulunghaan)	PYDO/ SK	Jan-27	Dec-27	One (1) KA-TRIBU (Kabataan sa Tribu sa Tulunghaan) conducted with Meals and Snacks, Honorarium for RP, Supplies and Materials, prizes for activities, books and school supplies, per diems/transportation expense paid	External Fund - LSB-SEF	-	300,000	-	300,000			
1000-000-1-1-01-014-016	YouthTech: Bridging the Digital Divide	PYDO/ SK	Jan-27	Dec-27	One (1) YouthTech: Bridging the Digital Divide conducted with Meals and Snacks, Honorarium for RP, Supplies and Materials, per diems/transportation expense paid	SK Fed External Fund - DICT	-	350,000	-	350,000			
1000-000-1-1-01-014-017	Agripreneurship Hub: Cultivating Youth Innovators	PYDO/ SK	Jan-27	Dec-27	One (1) Agripreneurship Hub: Cultivating Youth Innovators conducted with Meals and Snacks, Honorarium for RP, Venue Rental, Supplies and Materials, prizes for activities, per diems/transportation expense paid	PGO/GF SK Fed, & External Fund	-	1,500,000	-	1,500,000			
1000-000-1-1-01-014-018	TEENables: The Power of Youth Voices through Art	PYDO/ SK	Jan-27	Dec-27	One (1) TEENables: The Power of Youth Voices through Art conducted with Meals and Snacks, Honorarium for RP, Venue Rental, Supplies and Materials, accommodation, prizes for activities, per diems/transportation expense paid	SK Fed External Fund - DICT	-	250,000	-	250,000			
1000-000-1-1-01-014-019	Annual SurSur IP Youth Congress	PYDO/ SK	Jan-27	Dec-27	One (1) Annual SurSur IP Youth Congress conducted with Meals and Snacks, Honorarium for RP, Venue Rental, Supplies and Materials, accommodation, prizes for activities, per diems/ transportation expense paid	External Fund - NCIP, SdS IPMR, 2 Congressional offices	-	1,000,000	-	1,000,000			

AIP Ref. Code	Program/Project/Activity Description	Implementing Office/ Dept.	Implementation Schedule		Expected Outputs	Funding Source	Amount				Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-1-1-01-014-020	Kabataang Madayaw Summit: Provincial-Wide Capacity Building for SELG, SSLG, YES-O, SDRRM and RCY	PYDO/ SK	Jan-27	Dec-27	One (1) Kabataang Madayaw Summit: Provincial-Wide Capacity Building for SELG, SSLG, YES-O, SDRRM and RCY conducted with Meals and Snacks, Honorarium for RP, Venue Rental, Supplies and Materials, plaques, accommodation, prizes for activities, per diems/ transportation expense paid	PGO/GF SK Fed, & External Fund LSB-SEF	-	500,000	-	500,000			
1000-000-1-1-01-014-021	Benchmarking to LGUs with Best Practices on Youth Programs and Services Implementation	PYDO/ SK	Jan-27	Dec-27	One (1) Benchmarking to LGUs with Best Practices on Youth Programs and Services Implementation conducted with Meals and Snacks, Honorarium for RP, Venue Rental, Supplies and Materials, prizes for activities, accommodation, tokens for RPs/personnel of visited LGU, transportation expense paid/provided	PGO/GF SK Fed, & External Fund	-	500,000	-	500,000			
1000-000-1-1-01-014-022	Teambuilding Activities for SK Officials, LYDC Members, and LYDOs of SdS	PYDO/ SK	Jan-27	Dec-27	100% Teambuilding Activities for SK Officials, LYDC Members, and LYDOs of SdS conducted with Meals and Snacks, Honorarium for RP, Venue Rental, Supplies and Materials, t-shirt printing, prizes for activities, accommodation, transportation expense paid/provided	PGO/GF SK Fed, & External Fund	-	500,000	-	500,000			
1000-000-1-1-01-014-023	Provision of Incentives to SurSur Youth Sports Enthusiast	PYDO/ SK	Jan-27	Dec-27	Cash Incentives provided to Gold Medalists, Silver Medalists, Bronze Medalist and Plaques of Recognition provided to all winners	External Fund LSB-SEF	-	1,000,000	-	1,000,000			
1000-000-1-1-01-014-024	Youth Delegate Travel Support	PYDO/ SK	Jan-27	Dec-27	Promoted and supported youth participation in cross-border exchanges with financial support provided for the travel expenses and registration fees	External Fund 2 Congressional Districts	-	500,000	-	500,000			
GRAND TOTAL							500,000	11,025,000	75,000	11,600,000			

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PPDC - PPDO

JOSE GREGG O. BANDOY, MPM
Provincial Budget Officer

MANUEL O. ALAMEDA, SR.
Acting Provincial Governor



List of PPAS for Outsourcing

PROVINCE OF SURIGAO DEL SUR

OUTSOURCING

Budget Year 2027

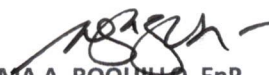
AIP Ref. Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Implementation Schedule		Expected Outputs	Funding Source	Amount					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	FE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000-000-1-1-26-003-000	Support to Hospital Development and Management Program	SMCH	Jan-27	Dec-27	Hospital development and management program supported and medical equipment procured and upgraded in compliance to Level 1 hospital requirement	GFSA		5,000,000		2,000,000	7,000,000			
3000-000-1-1-26-000-011	Acquisition of Medical Equipment	SMCH	Jan-27	Dec-27	Acquisition of Medical Equipment	Ext.S				5,000,000	5,000,000			
3000-000-1-1-26-000-012	Construction of Operation Room and Delivery Room Complex at San Miguel Community Hospital	SMCH	Jan-27	Dec-27	Operation Room and Delivery Room Complex at San Miguel Community Hospital, Constructed	Ext.S				15,000,000	15,000,000			
3000-000-1-1-25-002-000	Support to Hospital Management and Services Program	MarDH	Jan-27	Dec-27	Hospital Management and Services program supported	GF-SA		12,000,000			12,000,000			
3000-000-1-1-24-003-000	Support to Hospital Development and Management Program	LDH	Jan-27	Dec-27	Hospital Development and Management Program Supported	GF-SPA		6,540,000		460,000	7,000,000			
3000-000-1-1-24-000-002	Upgrading of Fire Safety Systems (fire Alarm and Water Sprinkle)	LDH	Jan-27	Dec-27	Fire Safety Systems (fire Alarm and Water Sprinkle) Upgraded	E.S				1,000,000	1,000,000			
3000-000-1-1-24-004-000	Health Facility Enhancement Program	LDH	Jan-27	Dec-27	Health Facility Program Enhanced	E.S				2,000,000	2,000,000			
3000-000-1-1-22-003-000	Support to Hospital Management and Development Program	BDH	Jan-27	Dec-27	Hospital Management and Development program supported with medical Supplies, Drugs and Medicines including the [ayment of wages of JO and equipment procured in compliance to Level 2 procured	GFSA		47,500,000			47,500,000			
3000-000-1-1-21-002-000	Support to Hospital Management and Services Program	LCH	Jan 27	Dec.27	Hospital Management and Services Program supported with Drugs and Medicines, Medical, Dental, and Laboratory, Office, Housekeeping, and Dietary Supplies and Equipment, Trainings, Repair and maintenance of hospital buildings, machineries, and transportation equipment, including payment of utilities and wages of Job Order and Contract of Service Personnels in compliance to DOH RLED license to operate	GFSA		4,000,000		1,000,000	5,000,000			
8000-000-1-1-08-000-005	Acquisition of Brand new Tractor Head with Concave Lowbed	PGO/PEO	Jan-27	Dec-27	Brand new Tractor Head with Concave Lowbed Acquired	O.S				16,200,000	16,200,000			
8000-000-1-1-08-000-006	Improvement of Perimeter Fence of Capitol of the South, Bislig City, SDS	PGO/PEO	Jan-27	Dec-27	Perimeter Fence of Capitol of the South, Bislig City, SDS Improved	O.S				3,200,000	3,200,000			
8000-000-1-1-08-000-007	Construction of Riprap along Telaje - San Jose Provincial Road	PGO/PEO	Jan-27	Dec-27	Riprap along Telaje - San Jose Provincial Road Constructed	O.S				5,000,000	5,000,000			
8000-000-1-1-08-000-008	Repair/Rehab. of Matho Timber Bridge (5 span) Cortes, Surigao del Sur	PGO/PEO	Jan-27	Dec-27	Matho Timber Bridge (5 span) Cortes, Surigao del Sur, Repaired/Rehabilitated	O.S				1,750,000	1,750,000			
8000-000-1-1-08-000-009	Repair/Rehab. of Mabahin Timber Bridge (3 span) Cortes, Surigao del Sur	PGO/PEO	Jan-27	Dec-27	Mabahin Timber Bridge (3 span) Cortes, Surigao del Sur, Repaired/Rehabilitated	O.S				1,050,000	1,050,000			
8000-000-1-1-08-000-010	Repair/Rehab. of Magimon Timber Bridge (2 span) Tago, Surigao del Sur	PGO/PEO	Jan-27	Dec-27	Magimon Timber Bridge (2 span) Tago, Surigao del Sur, Repaired/Rehabilitate	O.S				700,000	700,000			

AIP Ref. Code	Program/ Project/ Activity Description	Implementin g Office/ Dept.	Implementation Schedule		Expected Outputs	Funding Source	Amount					Amount		CC Typology Code
			Start Date	Completion Date			PS	MOOE	FE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
8000-000-1-1-08-000-011	Repair/Rehab. of Caras-an Timber Bridge (3 span) Tago, Surigao del Sur	PGO/PEO	Jan-27	Dec-27	Caras-an Timber Bridge (3 span) Tago, Surigao del Sur Repaired/Rehabilitated	O.S				1,050,000	1,050,000			
8000-000-1-1-08-000-012	Repair/Rehab. of Pong-on Timber Bridge (2 span) San Agustin, Surigao del Sur	PGO/PEO	Jan-27	Dec-27	Pong-on Timber Bridge (2 span) San Agustin, Surigao del Sur, Repaired/Rehabilitated	O.S				700,000	700,000			
8000-000-1-1-08-000-013	Repair/Rehab. of Hagimitan Timber Bridge (3 span) San Miguel, Surigao del Sur	PGO/PEO	Jan-27	Dec-27	Hagimitan Timber Bridge (3 span) San Miguel, Surigao del Sur, Repaired/Rehailitated	O.S				1,050,000	1,050,000			
8000-000-1-1-08-000-014	Repair/Rehab. of Mailik Timber Bridge (3 span) San Miguel, Surigao del Sur	PGO/PEO	Jan-27	Dec-27	Mailik Timber Bridge (3 span) San Miguel, Surigao del Sur, Repaired/Rehabilitated	O.S				1,050,000	1,050,000			
8000-000-1-1-08-000-015	Repair/Rehab. of Jubang Timber Bridge (3 span) Tago, Surigao del Sur	PGO/PEO	Jan-27	Dec-27	Jubang Timber Bridge (3 span) Tago, Surigao del Sur, Repaired/Rehabilitated	O.S				1,050,000	1,050,000			
8000-000-1-1-08-000-016	Construction of Water Supply System (Level II) at Barangay Cambatong, Hinatuan, SDS	PGO/PEO	Jan-27	Dec-27	Water Supply System (Level II) at Barangay Cambatong, Hinatuan, SDS, Constructed	O.S				2,500,000	2,500,000			
8000-000-1-1-08-000-017	Construction of Water Supply System (Level II) at Barangay Harip, Hinatuan, SDS	PGO/PEO	Jan-27	Dec-27	Water Supply System (Level II) at Barangay Harip, Hinatuan, SDS Constructed	O.S				2,500,000	2,500,000			
8000-000-1-1-08-000-018	Construction of Water Supply System (Level II) at Barangay Unidad, Barobo, SDS	PGO/PEO	Jan-27	Dec-27	Water Supply System (Level II) at Barangay Unidad, Barobo, SDS Constructed	O.S				2,500,000	2,500,000			
8000-000-1-1-08-000-019	Improvement of Water Supply system in Varoius Barangays of SDS	PGO/PEO	Jan-27	Dec-27	Water Supply system in Varoius Barangays of SDS Improved with PE Pipes (Assrtd size) and Jetmatic Pumps	O.S				8,500,000	8,500,000			
Total Outsourcing							-	75,040,000	-	75,260,000	150,300,000			

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